

TABLE OF CONTENTS

	Page Reference		
	Direct State Services	Grants In-Aid	State Aid
PROPERTY TAX RELIEF FUND			
Executive Branch:			
Department of Community Affairs			G-2
Department of Education			G-3
Department of the Treasury		G-1	G-9
CASINO CONTROL FUND			
Executive Branch:			
Department of Law and Public Safety	G-11		
Department of the Treasury	G-11		
CASINO REVENUE FUND			
Executive Branch:			
Department of Health and Senior Services .	G-13	G-14	
Department of Human Services		G-17	
Department of Labor		G-18	
Department of Law and Public Safety	G-13		
Department of Transportation			G-19
Department of the Treasury			G-19
GUBERNATORIAL ELECTIONS FUND			
Department of Law and Public Safety	G-21		

**PROPERTY TAX RELIEF FUND
CASINO CONTROL FUND
CASINO REVENUE FUND
GUBERNATORIAL ELECTIONS FUND**

PROPERTY TAX RELIEF FUND – GIA

**82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID
2078. STATE SUBSIDIES AND SERVICES
33. HOMESTEAD REBATES**

NJDFS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
99-495-082-2078-003	2078-495-330500-61	Homestead Property Tax Rebates for Homeowners and Tenants (P.L.1990,c.61) (323,600)
		Subtotal Appropriation 323,600
99-495-082-2078-003	2078-495-330500-60	A homestead property tax rebate to be paid from the amount appropriated hereinabove during fiscal year 1999 for a tax year 1997 claim for a claimant who is 65 years of age or older at the close of the tax year, or who is allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S. 54A:3-1, or who is a joint claimant with such an individual, shall be calculated by the Division of Taxation pursuant to the provisions of the "Homestead Property Tax Rebate Act of 1990," P.L. 1990, c. 61 (C.54:4-8.57 et seq.).
99-495-082-2078-003	2078-495-330500-60	Notwithstanding the provisions of P.L. 1990, c. 61 (C.54:4-8.57 et seq.) to the contrary, if the claimant or joint claimant is not 65 years of age or older at the the close of the 1997 tax year or is not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S. 54A:3-1, a homestead property tax rebate shall be paid from the amount appropriated hereinabove during fiscal year 1999 for a tax year 1997 claim only for a claimant or joint claimants with "gross income," as defined pursuant to section 2 of P.L. 1990, c. 61 (C.54:4-8.58), not in excess of \$40,000 for the tax year, and shall be calculated by the Division of Taxation and paid based upon a maximum rebate of \$30 for a claimant whose status is a tenant whose homestead is a unit of residential rental property and a maximum rebate of \$90 for a claimant whose status is an owner of a homestead. Such rebates shall be calculated without regard to the amount of property taxes paid, property taxes paid through rent or rent constituting property taxes paid and without regard to the amount of gross income not in excess of \$40,000 and shall be calculated subject to such proportionate reductions in and aggregations of such maximum rebate amounts as relate to the number of days as a tenant of a homestead or as an owner of a homestead during the tax year and the share of property owned or share of rent paid during the tax year.
99-495-082-2078-003	2078-495-330500-60	In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments to homeowners and tenants qualifying for homestead property tax rebates, subject to the limitations and conditions provided in this act. In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L. 1996, c.60.
		Total Appropriation, Department of the Treasury 323,600
		TOTAL APPROPRIATION, PROPERTY TAX RELIEF FUND – GRANTS-IN-AID 323,600

PROPERTY TAX RELIEF FUND – STATE AID

22. DEPARTMENT OF COMMUNITY AFFAIRS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8030. DIVISION OF LOCAL GOVERNMENT SERVICES
04. LOCAL GOVERNMENT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
		Supplemental Municipal Property Tax Relief Act – Discretionary Aid (30,000)
99-495-022-8030-003	8030-495-041850-60	Consolidated Municipal Property Tax Relief Aid (756,054)
99-495-022-8030-009	8030-495-041870-60	
		Subtotal Appropriation 786,054
		<i>Total Appropriation, Community Development Management 786,054</i>
99-495-022-8030-009	8030-495-041870-60	Notwithstanding any law to the contrary, the amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the fiscal year 1998 annual appropriations act, P.L. 1997, c. 131.
99-495-022-8030-009	8030-495-041870-60	The amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before July 15, 35% of the total amount due; August 1, 10% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.
99-495-022-8030-009	8030-495-041870-60	Notwithstanding any law to the contrary, from the amount received from the Consolidated Municipal Property Tax Relief Aid program, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L. 1994, c. 67.
		Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to the provisions of P.L. 1994, c. 67 shall continue to be subject to the provisions of the "Special Municipal Aid Act," P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), and the Director of the Division of Local Government Services may withhold aid payments or portions thereof from any municipality that fails to comply with those provisions, until such time as the director determines the municipality to be in compliance.
99-495-022-8030-003	8030-495-041850-60	Notwithstanding the provisions of N.J.S.A. 52:27D-118.36 and 118.40 to the contrary, the amount appropriated for Supplemental Municipal Property Tax Relief Act – Discretionary Aid may be used for payments to eligible municipalities for costs associated with activities which improve operations and provide short and long term property tax savings, including but not limited to shared and regionalized services, enhanced tax and revenue collection efforts, and other activity which can be demonstrated to meet the above requirements.
		Notwithstanding any law to the contrary, whenever funds appropriated as State aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to N.J.S.40A:2-8 and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.
		<i>Total Appropriation, Department of Community Affairs 786,054</i>

PROPERTY TAX RELIEF FUND – STATE AID

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
5064. STUDENT SERVICES
06. PROGRAMS FOR DISADVANTAGED YOUTHS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-495-034-5064-002	5064-495-061220-60	<i>State Aid and Grants:</i> Demonstrably Effective Program Aid (187,328)
		Subtotal Appropriation 187,328

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
01. GENERAL FORMULA AID

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-495-034-5120-022	5120-495-011100-60	<i>State Aid and Grants:</i> Core Curriculum Standards Aid (2,349,080)
99-495-034-5120-042	5120-495-011130-60	Abbott v. Burke Parity Remedy (249,834)
99-495-034-5120-023	5120-495-011150-60	Supplemental Core Curriculum Standards Aid (157,296)
99-495-034-5120-024	5120-495-011160-60	Additional Supplemental Core Curriculum Standards Aid (32,952)
99-495-034-5120-025	5120-495-011210-60	Early Childhood Aid (302,527)
99-495-034-5120-029	5120-495-011250-60	Instructional Supplement (17,417)
99-495-034-5120-030	5120-495-011260-60	Stabilization Aid (47,781)
99-495-034-5120-031	5120-495-011270-60	County Special Services Tuition Stabilization (2,500)
99-495-034-5120-032	5120-495-011290-60	Supplemental Stabilization Aid (56,175)
99-495-034-5120-033	5120-495-011300-60	Large Efficient District Aid (6,000)
99-495-034-5120-035	5120-495-011320-60	Supplemental School Tax Reduction Aid (15,926)
99-495-034-5120-036	5120-495-011330-60	Aid for Districts with High Senior Citizen Populations (921)
99-495-034-5120-038	5120-495-011350-60	Stabilization Aid 2 (30,249)
		Less: Stabilization Growth Limitation (181,397)
		Abbott District Excess Surplus Reduction (10,043)
		Subtotal Appropriation 3,077,218

03. MISCELLANEOUS GRANTS-IN-AID

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-495-034-5120-039	5120-495-031270-60	<i>State Aid and Grants:</i> Adult and Postsecondary Education Grants (25,007)
99-495-034-5120-040	5120-495-031340-60	Distance Learning Network Grants – County Special Services School Districts (120)
99-495-034-5120-041	5120-495-031350-60	Consolidation of Services Grants (600)
		Subtotal Appropriation 25,727

05. BILINGUAL EDUCATION AND EQUITY ISSUES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-495-034-5120-008	5120-495-050030-60	<i>State Aid and Grants:</i> Bilingual Education Aid (53,178)
		Subtotal Appropriation 53,178

PROPERTY TAX RELIEF FUND – STATE AID

07. SPECIAL EDUCATION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
99-495-034-5120-011	5120-495-070030-60	Special Education Aid (637,941)
99-495-034-5120-044	5120-495-070330-60	Extraordinary Special Education Costs Aid (10,000)
		Subtotal Appropriation 647,941
		<i>Total Appropriation, Direct Educational Services and Assistance 3,991,392</i>

99-495-034-5120-011 5120-495-070030-60 Notwithstanding any other law to the contrary, the amount of State aid made available to the Department of Human Services pursuant to "The State Facilities Education Act of 1979," P.L. 1979, c.207 (C.18A:7B-1 et al.), to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of those children in such private schools.

99-495-034-5120-011 5120-495-070030-60 Notwithstanding any other law to the contrary, Special Education Aid for pupils classified as eligible for day training shall be paid directly to the resident school district; provided however, that for pupils under contract for service in a regional day school operated by or under contract with the Department of Human Services, tuition shall be withheld and paid to the Department of Human Services.

99-495-034-5120-042 5120-495-011130-60 The Commissioner shall not authorize the disbursement of funds to any Abbott district until the commissioner is satisfied that all educational expenditures in the district will be spent effectively and efficiently in order to enable those students to achieve the Core Curriculum Content Standards. The commissioner shall be authorized to take any necessary action to fulfill this responsibility. Notwithstanding any provision of P.L.1968,c.410(C.52:14B-1 et seq.) to the contrary, the commissioner may adopt, immediately upon filing with the Office of Administrative Law, such regulations as the commissioner deems necessary to implement the order of the Supreme Court of New Jersey in *Abbott v. Burke*. The commissioner may deduct from the State aid of any "Abbott district" the expenses required to manage, control and supervise the implementation of that State aid. In order to expeditiously fulfill the responsibilities of the commissioner under the Abbott order, determinations by the commissioner hereunder shall be considered to be final agency action and appeal of that action shall be directly to the Appellate Division of the Superior Court.

99-495-034-5120-042 5120-495-011130-60 The unexpended balances as of June 30, 1998, in the *Abbott v. Burke Parity Remedy* account resulting from the underexpenditure of *Abbott v. Burke Parity Remedy Aid* by the "Abbott districts" shall be held in escrow and the commissioner shall disburse the funds in such amounts as the commissioner deems necessary for the purpose of implementing whole school reform initiatives in the "Abbott districts." Provided however, that of the unexpended balances, as of June 30, 1998, in this account, \$6,000,000 shall be allocated to Abbott districts and paid on their behalf to the Liberty Science Center for the provision of educational services to students in the Abbott districts to achieve comprehensive core curriculum standards as established by law.

The unexpended balances due to enrollment adjustments made pursuant to the fiscal year 1998 Appropriations Act, as of June 30, 1998 in the *Abbott v. Burke Parity Remedy* account is appropriated for the same purpose and with the same conditions as are applied to the fiscal year 1999 appropriation for this purpose.

Notwithstanding any other law to the contrary, "district income" for the purposes of NJSA 18A:7F-14 shall mean the aggregate of total income reported on NJ-1040 for 1995 and all public assistance including Aid for Families with Dependent Children for 1995 of the residents of the taxing district or taxing districts.

PROPERTY TAX RELIEF FUND – STATE AID

- 99-495-034-5120-042 5120-495-011130-60 Notwithstanding any other law to the contrary, state aid for each “Abbott district” whose per pupil regular education expenditure for 1998-99 under P.L. 1996, c.138 is below the estimated per pupil average regular education expenditure of districts in District Factor Groups “I” and “J” for 1998-99 shall be increased. The amount of increase shall be appropriated as Abbott v. Burke Parity Remedy Aid and shall be determined as follows: funds shall be allocated in the amount of the difference between each Abbott district’s per pupil regular education expenditure for 1998-99 and the actual per pupil average regular education expenditure of districts in District Factor Groups “I” and “J” for 1997-98 indexed by three percent. In calculating the per pupil regular education expenditure of each Abbott district for 1998-99, regular education expenditure shall equal the sum of the general fund tax levy for 1997-98, Core Curriculum Standards Aid prior to the reduction for excess surplus at June 30, 1997, Supplemental Core Curriculum Standards Aid and all forms of stabilization aid pursuant to section 10 of P.L. 1996, c. 138 (c.18A:7f-10); enrollments shall initially be those resident enrollments for preschool through grade 12 contained on the Application for State School Aid for 1998-99 indexed by the annual growth rates used to determine the estimated enrollments of October 1998 for calculation of Core Curriculum Standards Aid and T & E budgets for 1998-99; enrollments shall be calculated at their full-time equivalent and reduced by preschool and one half of full-day kindergarten enrollments. State aid shall be adjusted upon receipt of resident enrollment for the Abbott districts as of October 15, 1998 as reflected on the Application for State School Aid for 1999-2000. State aid shall also be adjusted based on the actual per pupil average regular education expenditure of districts in District Factor Groups “I” and “J” for 1998-99. In calculating the actual per pupil average regular education expenditure of districts in District Factor Groups “I” and “J” for 1998-99, regular education expenditure shall equal the sum of the general fund tax levy for 1998-99, Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid and all forms of stabilization aid pursuant to section 10 of P.L. 1996, c. 138 (c.18A:7F-10); enrollments shall be the resident enrollment for preschool through grade twelve as of October 15, 1998 as reflected on the Application for State School Aid for 1999-2000; enrollments shall be calculated at their full-time equivalent and reduced by preschool and one half of full-day kindergarten enrollments in districts receiving Early Childhood program Aid.
- 99-495-034-5120-042 5120-495-011130-60 The expenditures associated with the amounts appropriated herein for Abbott v. Burke Parity Remedy Aid shall not be included in the calculation of the actual cost per pupil for tuition purposes, pursuant to a sending/receiving agreement.
- 99-495-034-5120-042 5120-495-011130-60 Notwithstanding any other law to the contrary, as a condition of receiving Abbott v. Burke Parity Remedy Aid, an Abbott district shall raise a general fund tax levy which shall be no less than the difference between the product of the actual per pupil average regular education expenditure of districts in District Factor Groups “I” and “J” for 1997-98 indexed by three percent multiplied by each Abbott district’s estimated “resident enrollment” for October 15, 1998 less one half of kindergarten enrollments and the sum of Core Curriculum Standards Aid prior to the reduction for excess surplus at June 30, 1997, Supplemental Core Curriculum Standards Aid, all forms of stabilization aid pursuant to section 10 of P.L. 1996,c. 138(c.18A:7F-10) and Abbott v. Burke Parity Remedy Aid.
- 99-495-034-5120-022 5120-495-011100-60 Notwithstanding any other law to the contrary, an Abbott district shall have its Core Curriculum Standards Aid, after the application of provisions contained in NJSA 18A:7F-10a or b, reduced by any surplus at June 30, 1997 in excess of that permitted by NJSA 18A:7F-7 or NJAC 6:19-2.5(b).
- 99-495-034-5120-011 5120-495-070030-60 Notwithstanding any other law to the contrary, special education aid shall be calculated using definitions and cost factors for Tiers I through IV contained in NJSA 18A:7F-19 for the 1997-98 school year. The determination of intensive service criteria for Tier IV and the appropriate per pupil cost factor for universal application to all service settings called for in c. 138, P.L. 1996 shall be made in the March 15, 1998 Biennial Report on the Cost of Providing a Thorough and Efficient Education.
- 99-495-034-5120-032 5120-495-011290-60 Pursuant to NJSA 18A:7F-10c and h, any district which received supplemental stabilization aid in 1997-98 shall receive an amount equal to that received in 1997-98.
- 99-495-034-5120-023 5120-495-011150-60 Pursuant to NJSA 18A:7F-5b, any district which received supplemental core curriculum standards aid pursuant to NJSA 18A:7F-5b in 1997-98 shall receive an amount equal to that received in 1997-98.

PROPERTY TAX RELIEF FUND – STATE AID

- 99-495-034-5064-002 5064-495-061220-60 Notwithstanding the requirements of section 3 of P.L. 1996, c.138 (C.18A:7F-3) or section 18 of P.L. 1996, C.138, (C.18A:7F-18), in the 1998-99 school year, the sum of school enrollments for the purpose of calculating the concentration of low-income pupils shall exclude preschool pupils, evening school pupils, post-graduate pupils and post secondary pupils and the sum of school enrollments used for the purposes of calculating demonstrably effective program aid shall include these same categories of pupils.
- 99-495-034-5120-038 5120-495-011350-60 Notwithstanding any other law to the contrary, districts which did not experience a projected decline in enrollment between October 15, 1997 and October 15, 1998 shall receive Stabilization Aid II in the amount of any decrease between the sum of Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, Abbott v. Burke Parity Remedy Aid, Stabilization Aid, additional Supplemental Stabilization Aid, Supplemental School Tax Reduction Aid, Distance Learning Network Aid, categorical aids for Special Education programs, Bilingual Education programs, and County Vocational Programs, Early Childhood Program Aid, Demonstrably Effective Program Aid, Instructional Supplement Aid, Transportation Aid, Aid for Adult, Postgraduate and Postsecondary Programs, and Academic Achievement rewards received in the 1997-98 school year and the sum of the same categories to be received in 1998-99 including additional Supplemental Stabilization Aid for districts which had pupils placed in a county special services school district.
- 99-495-034-5120-032 5120-495-011290-60 Notwithstanding any other law to the contrary, districts shall receive additional Supplemental Stabilization Aid for districts which had pupils placed in county special services school districts in the same amount as that received in the 1997-98 school year when the sum of Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, Abbott v. Burke Parity Remedy Aid, Stabilization Aid, Additional Supplemental Stabilization Aid, Supplemental School Tax Reduction Aid, Distance Learning Network Aid, categorical aids for Special Education Programs, Bilingual Education Programs, and County Vocational Programs, Early Childhood Program Aid, Demonstrably Effective Program Aid, Instructional Supplement Aid, Transportation Aid, Aid for Adult, Postgraduate and Postsecondary programs, and Academic Achievement rewards received in the 1997-98 school year is greater than the sum of the same categories to be received in the 1998-99 school year.
- 99-495-034-5120-022 5120-495-011100-60 Notwithstanding any other law to the contrary, corrections made after March 3, 1998 to Core Curriculum Standards Aid resulting from a change in district income or any other discrepancy shall be calculated using the multipliers and county shares established on March 3, 1998 pursuant to subsection a. of section 14 of P.L.1996, c.138 (C.18A:7F-14). Adjustments to districts' aid notices shall only be made if they result in an increase in overall State aid. All changes whether they required an adjustment or not shall be considered in the final calculation of debt service aid allocations.
- 99-495-034-5120-030 5120-495-011260-60 Any school district that was previously a constituent of a regional school district which was dissolved beginning in the 1997-98 school year and in which the equalized school tax rate for the 1997-98 school year was more than 120 percent of the district's combined local and regional equalized school tax rate for 1996-97 shall be paid Stabilization Aid of \$940,000 to offset costs incurred as a result of the dissolution of the regional school district.
- 99-495-034-5120-031 5120-495-011270-60 Notwithstanding the provisions of P.L. 1996, c.138 (C.18A:7F-1 et seq.) the County Special Services School Districts' tuition losses provided for in subsection b. of section 3 of P.L.1971, c.271 (C.18A:46-31) as amended by section 77 P.L. 1996, c. 138 shall be calculated by using the enrollment counts taken on October 15 in order to compare the budget to the pre-budget year.

PROPERTY TAX RELIEF FUND – STATE AID

99-495-034-5120-033 5120-495-011300-60 Notwithstanding the provisions of subsection d. of section 10 of P.L. 1996, C.138 (C.18A:7F-10), each school district which receives State aid pursuant to the provisions of that subsection shall be entitled to receive aid in the amount of \$1,000,000 per school district. Any district receiving additional aid pursuant to this provision is required to apply the additional funds to its originally certified General Fund tax levy for 1998-99 and shall file a revised certificate and report of school taxes form A4F with its county board of taxation. Notwithstanding the provisions of any other law to the contrary, as a condition to receive aid pursuant to this provision, a board of education shall waive its right to appeal the revision of the originally certified General Fund tax levy for 1998-99.

99-495-034-5120-035 5120-495-011320-60 Notwithstanding the provisions of subsection f. of section 10 of P.L. 1996, c.138 (C.18A:7F-10f), a school district shall be entitled to receive a maximum of \$600,000 in supplemental school tax reduction aid as calculated pursuant to the supplemental school tax reduction aid formula. Any school district receiving additional aid pursuant to this provision is required to apply the additional funds to its originally certified General Fund tax levy for 1998-99 and shall file a revised certificate and report of school taxes form A4F with its county board of taxation. Notwithstanding the provisions of any other law to the contrary, as a condition to receive aid pursuant to this provision, a board of education shall waive its right to appeal the revision of the originally certified General Fund tax levy for 1998-99.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

20. GENERAL VOCATIONAL EDUCATION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
<i>State Aid and Grants:</i>		
99-495-034-5120-013	5120-495-200320-60	County Vocational Program Aid (32,151)
		Subtotal Appropriation 32,151
		<i>Total Appropriation, Supplemental Education and Training Programs</i> 32,151

34. EDUCATIONAL SUPPORT SERVICES

5095. DIVISION OF ADMINISTRATION

39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

NJCFs Account No.	IPB Account No.	(thousands of dollars)
<i>State Aid and Grants:</i>		
99-495-034-5095-001	5095-495-390010-60	Teachers' Pension and Annuity Fund (371,487)
99-495-034-5095-002	5095-495-390030-60	Social Security Tax (460,568)
99-495-034-5095-003	5095-495-396660-60	Debt Service on Pension Obligation Bonds (68,297)
		Subtotal Appropriation 900,352

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

36. PUPIL TRANSPORTATION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
<i>State Aid and Grants:</i>		
99-495-034-5120-014	5120-495-360020-60	Transportation Aid (261,078)
		Subtotal Appropriation 261,078

PROPERTY TAX RELIEF FUND – STATE AID

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
99-495-034-5120-017	5120-495-380020-60	School Building Aid (95,141)
		Subtotal Appropriation 95,141
		<i>Total Appropriation, Educational Support Services 1,256,571</i>
99-495-034-5095-003	5095-495-396660-61	In addition to the sum hereinabove appropriated to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114(C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.
99-495-034-5095-002	5095-495-390030-60	In addition to the amounts hereinabove for Social Security Tax, there are appropriated such sums as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.
99-495-034-5120-017	5120-495-380020-60	Each district shall be entitled to School Building Aid for school bond and lease purchase agreement payments for interest and principal payable during the 1998-99 school year using the greater of 85 percent of the district State share percentage of the district's Core Curriculum Standards Aid amount determined pursuant to subsection d. of section 15 of P.L. 1996, c.138 (C.18A:7F-15) to its T & E budget, determined pursuant to subsection d. of section 13 of P.L. 1996, c.138 (C:18A:7F-13) or the combined debt service State share percentage payable during the 1997-98 school year. Debt service shall also be adjusted for corrections to the 1996-97 principal and interest amounts.
99-495-034-5120-017	5120-495-380020-60	Notwithstanding any other law to the contrary, the Commissioner of the Department of Education, other State officials, the Director of the Division of Taxation in the Department of the Treasury and county boards of taxation are authorized to take appropriate measures to ensure that the School Building Aid provided hereinabove, in addition to that previously anticipated shall be reflected in local school tax levies.
99-495-034-5120-014	5120-495-360020-60	In addition to the amount appropriated hereinabove for Pupil Transportation, there is appropriated an amount determined by the Commissioner of Education to be necessary, subject to the approval of the Director of the Division of Budget and Accounting, to reimburse school districts for payments made for the expanded eligibility for transportation costs as provided as follows: Notwithstanding the provisions of N.J.S.18A:39-1 to the contrary, if a school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the most recent federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 25 miles from the residence of the pupil.
		<i>Total Appropriation, Department of Education 5,280,114</i>

In the event that sufficient funds are not appropriated to fully fund any State aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

Notwithstanding any law to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, providing unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

PROPERTY TAX RELIEF FUND – STATE AID

The Commissioner shall audit any district with significant increases or other discrepancies in the enrollments reported at October 15, 1997 on the Application for State School Aid for 1998–99. Each district shall be provided 30 days from receipt of the audit to respond to the findings or provide any documentation necessary to dispute the audit exceptions. Upon receipt of the response, the Commissioner shall recalculate the district’s state aid, as warranted, and shall immediately adjust the district’s state aid payment schedule for 1998–99.

The Director of the Division of Budget Accounting may transfer from one account in the appropriations for the Department of Education in the Property Tax Relief Fund to another account in the same Department and fund such funds as are necessary to effect the intent of the provisions of the Appropriations Act governing the allocation of State aid to local school districts and provided that sufficient funds are available in the appropriations for that Department.

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID
2078. STATE SUBSIDIES AND SERVICES
34. REIMBURSEMENT–SENIOR CITIZENS AND VETERANS

NJCFS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
		Reimbursement to
		Municipalities–Senior and
		Disabled Citizens’ Tax
99–495–082–2078–004	2078–495–340450–60	Exemptions (18,395)
		State Reimbursement for
		Veterans’ Property Tax
99–495–082–2078–005	2078–495–340500–60	Exemptions (18,020)
		Subtotal Appropriation 36,415
99–495–082–2078–004	2078–495–340450–60	In addition to the amount hereinabove, there is appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for senior and disabled citizens’ and veterans’ property tax exemptions.
99–495–082–2078–005	2078–495–340500–60	
		The unexpended balance as of June 30, 1998 in the Refund of Veterans’ Property Tax Payments account is appropriated.
		<i>Total Appropriation, Department of the Treasury 36,415</i>
		TOTAL APPROPRIATION, PROPERTY TAX RELIEF FUND – STATE AID 6,102,583
		TOTAL APPROPRIATION, PROPERTY TAX RELIEF FUND 6,426,183

Notwithstanding any law to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, providing unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

CASINO CONTROL FUND – DIRECT STATE SERVICES

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT
1460. DIVISION OF GAMING ENFORCEMENT
30. GAMING ENFORCEMENT

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-490-066-1460-001		<i>Personal Services:</i>	
	1460-490-300000-12	Salaries and Wages . . . . . (	20,135)
	1460-490-300000-14	Cash In Lieu of Maintenance . . . . . (	751)
	1460-490-300000-19	Employee Benefits . . . . . (	5,063)
99-490-066-1460-002	1460-490-300000-2	Materials and Supplies . . . . . (	405)
99-490-066-1460-003	1460-490-300000-3	Services Other Than Personal . . . . . (	1,841)
99-490-066-1460-004	1460-490-300000-4	Maintenance and Fixed Charges . . . . . (	2,440)
		<i>Special Purpose:</i>	
99-490-066-1460-005	1460-490-300000-5	Gaming Enforcement . . . . . (	1,185)
99-490-066-1460-006	1460-490-300000-7	Additions, Improvements and Equipment . . . . . (	431)
		Subtotal Appropriation	32,251

In addition to the amount hereinabove for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

*Total Appropriation, Department of Law and
Public Safety* 32,251

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
73. FINANCIAL ADMINISTRATION
2095. CASINO CONTROL COMMISSION
25. ADMINISTRATION OF CASINO GAMBLING

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-490-082-2095-001		<i>Personal Services:</i>	
	2095-490-250000-11	Chairman and Commissioners . . . . . (	455)
	2095-490-250000-12	Salaries and Wages . . . . . (	15,617)
	2095-490-250000-19	Employee Benefits . . . . . (	3,760)
99-490-082-2095-002	2095-490-250000-2	Materials and Supplies . . . . . (	289)
99-490-082-2095-003	2095-490-250000-3	Services Other Than Personal . . . . . (	837)
99-490-082-2095-004	2095-490-250000-4	Maintenance and Fixed Charges . . . . . (	1,244)
		<i>Special Purpose:</i>	
99-490-082-2095-005	2095-490-250000-5	Administration of Casino Gambling . . . . . (	105)
99-490-082-2095-006	2095-490-250000-7	Additions, Improvements and Equipment . . . . . (	203)
		Subtotal Appropriation	22,510

CASINO CONTROL FUND – DIRECT STATE SERVICES

2095-490-250000-0	In addition to the amount hereinabove for Administration of Casino Gambling, there are appropriated from the Casino Control Fund such additional sums as may be required for operation of the Casino Control Commission, subject to the approval of the Director of the Division of Budget and Accounting.	
99-490-082-2095-001	2095-490-250000-11	Notwithstanding the provisions of section 53 of P.L. 1977, c.110 (C. 5:12-53), each member of the Casino Control Commission shall receive compensation of \$90,000 per annum. The chairman shall receive \$5,000 per annum in addition to his compensation as a member of the commission.
2095-490-250000-0	Notwithstanding the provisions of any law to the contrary, expenditures billed to the Casino Control Fund resulting from pre-fiscal year 1996 encumbrances shall not be considered as operating expenses for the purposes of calculating the amount due and payable to the Atlantic City Fund for fiscal year 1999 pursuant to subsection a. of section 45 of P.L. 1995, c.18(C.5:12-161.2).	
<i>Total Appropriation, Department of the Treasury</i>		22,510
TOTAL APPROPRIATION, CASINO CONTROL FUND – DIRECT STATE SERVICES		54,761

CASINO REVENUE FUND – DIRECT STATE SERVICES

46. DEPARTMENT OF HEALTH AND SENIOR SERVICES
20. PHYSICAL AND MENTAL HEALTH
26. SENIOR SERVICES
4275. DIVISION OF SENIOR SERVICES
55. PROGRAMS FOR THE AGED

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-491-046-4275-066		<i>Personal Services:</i>
	4275-491-550000-12	Salaries and Wages (658)
	4275-491-550000-19	Employee Benefits (138)
99-491-046-4275-067	4275-491-550000-2	Materials and Supplies (14)
99-491-046-4275-068	4275-491-550000-3	Services Other Than Personal (47)
99-491-046-4275-267	4275-491-550000-4	Maintenance and Fixed Charges (2)
99-491-046-4275-268	4275-491-550000-7	Additions, Improvements and Equipment (12)
		Subtotal Appropriation 871
		<i>Total Appropriation, Senior Services</i> 871
		<i>Total Appropriation, Department of Health and Senior Services</i> 871

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
1326. BOARD OF NURSING
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-491-066-1326-002		<i>Personal Services:</i>
	1326-491-151090-12	Salaries and Wages (66)
	1326-491-151090-19	Employee Benefits (16)
99-491-066-1326-003	1326-491-151090-2	Materials and Supplies (2)
99-491-066-1326-004	1326-491-151090-3	Services Other Than Personal (7)
99-491-066-1326-006	1326-491-151090-7	Additions, Improvements and Equipment (1)
		Subtotal Appropriation 92

The amount hereinabove is appropriated from the Casino Revenue Fund.

<i>Total Appropriation, Department of Law and Public Safety</i>	92
<i>TOTAL APPROPRIATION, CASINO REVENUE FUND – DIRECT STATE SERVICES</i>	963

CASINO REVENUE FUND – GRANTS–IN–AID

**46. DEPARTMENT OF HEALTH AND SENIOR SERVICES
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES**

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-491-046-4220-011	4220-493-020150-61	
		<i>State Aid and Grants:</i>
		Statewide Birth Defects Registry (500)
		Subtotal Appropriation <u>500</u>
		<i>Total Appropriation, Health Services</i> <u>500</u>

**26. SENIOR SERVICES
4275. DIVISION OF SENIOR SERVICES
22. MEDICAL SERVICES FOR THE AGED**

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-491-046-4275-051	4275-493-225000-61	
99-491-046-4275-269	4275-493-227770-61	
99-491-046-4275-072	4275-493-228880-61	
99-491-046-4275-073	4275-493-229990-61	
		<i>State Aid and Grants:</i>
		Community Care Alternatives (27,700)
		Medicaid Expansion – SOBRA (15,482)
		Home Care Expansion (1,027)
		Hearing Aid Assistance for the Aged and Disabled (250)
		Subtotal Appropriation <u>44,459</u>

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-491-046-4275-059	4275-493-245040-61	
		<i>State Aid and Grants:</i>
		Pharmaceutical Assistance to the Aged and Disabled – Claims (130,385)
		Subtotal Appropriation <u>130,385</u>

28. LIFELINE

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-491-046-4275-074	4275-493-280020-61	
99-491-046-4275-075	4275-493-280900-61	
		<i>State Aid and Grants:</i>
		Payments for Lifeline Credits (34,669)
		Payments for Tenants Assistance Rebates (36,171)
		Subtotal Appropriation <u>70,840</u>

55. PROGRAMS FOR THE AGED

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-491-046-4275-081	4275-493-551200-61	
99-491-046-4275-076	4275-493-554500-61	
99-491-046-4275-077	4275-493-554520-61	
		<i>State Aid and Grants:</i>
		Demonstration Adult Day Care Center Program–Alzheimer’s Disease (1,662)
		Adult Protective Services (1,718)
		Senior Citizen Housing–Safe Housing and Transportation (1,630)

CASINO REVENUE FUND – GRANTS-IN-AID

99-491-046-4275-082	4275-493-555010-61	Respite Care for the Elderly . . . . . (	4,841)
99-491-046-4275-078	4275-493-555030-61	Congregate Housing Support	
		Services . . . . . (	1,870)
99-491-046-4275-080	4275-493-559360-61	Home Delivered Meals	
		Expansion . . . . . (	950)
Subtotal Appropriation			12,671
<i>Total Appropriation, Senior Services</i>			<i>258,355</i>

99-491-046-4275-051 4275-493-225000-61 In addition to the amount hereinabove, there are appropriated from the
 99-491-046-4275-071 4275-493-225020-61 Casino Revenue Fund and available federal matching funds such
 99-491-046-4275-065 4275-493-225040-61 additional sums as may be required for the payment of claims, credits and
 99-491-046-4275-072 4275-493-228880-61 rebates, subject to the approval of the Director of the Division of Budget
 99-491-046-4275-073 4275-493-229990-61 and Accounting.
 99-491-046-4275-059 4275-493-245040-61
 99-491-046-4275-074 4275-493-280020-61
 99-491-046-4275-075 4275-493-280900-61

99-491-046-4275-051 4275-493-225000-61 All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and
 99-491-046-4275-071 4275-493-225020-61 P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30,
 99-491-046-4275-065 4275-493-225040-61 1999, are appropriated for payments to providers in the same program class
 99-491-046-4275-072 4275-493-228880-61 from which the recovery originated.
 99-491-046-4275-073 4275-493-229990-61
 99-491-046-4275-059 4275-493-245040-61
 99-491-046-4275-074 4275-493-280020-61
 99-491-046-4275-075 4275-493-280900-61

99-491-046-4275-051 4275-493-225000-61 In order to permit flexibility in the handling of appropriations and ensure
 99-491-046-4275-071 4275-493-225020-61 the timely payment of claims to providers of medical services, amounts
 99-491-046-4275-065 4275-493-225040-61 may be transferred to and from the various items of appropriation within
 99-491-046-4275-072 4275-493-228880-61 the Medical Services for the Aged program classification, subject to the
 99-491-046-4275-073 4275-493-229990-61 approval of the Director of the Division of Budget and Accounting. Notice
 thereof shall be provided to the Legislative Budget and Finance Officer on
 the effective date of the approved transfer.

99-491-046-4275-051 4275-493-225000-61 For the purposes of account balance maintenance all object accounts in the
 99-491-046-4275-071 4275-493-225020-61 Medical Services for the Aged program classification shall be considered
 99-491-046-4275-065 4275-493-225040-61 as one object. This will allow timely payment of claims to providers of
 99-491-046-4275-072 4275-493-228880-61 medical services but ensure that no overspending will occur in the program
 99-491-046-4275-073 4275-493-229990-61 classification.

99-491-046-4275-051 4275-493-225000-61 Notwithstanding the provisions of P.L.1988, c.92 (C.30:4E-5 et seq.),
 99-491-046-4275-072 4275-493-228880-61 funds appropriated for the Home Care Expansion (HCE) program shall be
 paid only for individuals enrolled in the program as of June 30, 1996 who
 are not eligible for the Community Care Program for the Elderly and
 Disabled or alternative programs, and only for so long as those individuals
 require services covered by the HCE program. Individuals enrolled in the
 HCE program as of June 30, 1996, and eligible for the Community Care
 Program for the Elderly and Disabled may apply to be enrolled in that
 program.

99-491-046-4275-074 4275-493-280020-61 Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.),
 99-491-046-4275-075 4275-493-280900-61 or the provisions of P.L.1981, c.210 (C.48:2-29.30 et seq.), or any other
 law to the contrary, the benefits of the Lifeline Credit Program and the
 Tenants' Lifeline Assistance Program may be distributed throughout the
 entire year from July through June, and are not limited to an October to
 March heating season, and therefore applications for Lifeline benefits and
 benefits from the "Pharmaceutical Assistance to the Aged and Disabled"
 program may be combined.

99-491-046-4275-051 4275-493-225000-61 Notwithstanding any other law to the contrary, a sufficient portion of
 99-491-046-4275-071 4275-493-225020-61 receipts generated or savings realized in Casino Revenue Fund Medical
 99-491-046-4275-065 4275-493-225040-61 Services for the Aged or Pharmaceutical Assistance to the Aged and
 99-491-046-4275-072 4275-493-228880-61 Disabled Grants-in-Aid accounts from initiatives included in the fiscal
 99-491-046-4275-073 4275-493-229990-61 year 1999 budget may be transferred to administration accounts to fund
 99-491-046-4275-059 4275-493-245040-61 costs incurred in realizing these additional receipts or savings, subject to
 the approval of the Director of the Division of Budget and Accounting.

99-491-046-4275-059 4275-493-245040-61 The amounts hereinabove appropriated for payments in the Pharmaceuti-
 cal Assistance to the Aged and Disabled program, P.L.1975, c.194
 (C.30:4D-20 et seq.), are available for the payment of obligations
 applicable to prior fiscal years.

CASINO REVENUE FUND – GRANTS-IN-AID

99-491-046-4275-059	4275-493-245040-61	Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) Program, P.L.1975, c.194 (C.30:4D-20 et seq.) shall be the last resource benefits, notwithstanding any provision contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.
99-491-046-4275-059	4275-493-245040-61	Notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be \$5.00.
99-491-046-4275-059	4275-493-245040-61	Notwithstanding the provisions of any law to the contrary, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the Pharmaceutical Assistance to the Aged and Disabled program shall continue throughout fiscal year 1999. All revenues from such rebates during the fiscal year ending June 30, 1999, shall be appropriated for the cost of the Pharmaceutical Assistance to the Aged and Disabled program.
99-491-046-4275-059	4275-493-245040-61	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1997, each prescription order dispensed in the Pharmaceutical Assistance to the Aged and Disabled program for Maximum Allowable Cost (MAC) drugs shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.
99-491-046-4275-059	4275-493-245040-61	Notwithstanding the provisions of any law to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program pursuant to the Act shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Health and Senior Services through the Department of Human Services providing for the payment of rebates to the State.
99-491-046-4275-059	4275-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 1998 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a maximum 34 day supply.
99-491-046-4275-081	4275-493-551200-61	Notwithstanding the provisions of section 2 of P.L. 1988, c.114 (C.26:2M-10) to the contrary, private for profit agencies shall be eligible grantees for funding from the Demonstration Adult Day Care Center Program – Alzheimer's Disease account.
99-491-046-4275-059	4275-493-245040-61	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1998 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: (a) reimbursement for prescription drugs shall be based on the Average Wholesale Price less a 10% discount, (b) prescription drugs dispensed by a retail pharmacy shall be limited to a maximum 34 day supply; and (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 1998 shall remain in effect through fiscal year 1999, including the current increments for patient consultation, impact allowances, and allowances for 24-hour emergency services.
99-491-046-4275-082	4275-493-555010-61	Notwithstanding any law to the contrary, of the amount appropriated hereinabove for Respite Care for the Elderly account, \$165,000 shall be charged to the Casino Simulcasting Fund.
99-491-046-4275-074	4275-493-280020-61	The amounts hereinabove for payments for the Lifeline Credit Program
99-491-046-4275-075	4275-493-280900-61	and payments for Tenants Lifeline Assistance Rebates are available for the payment of obligations applicable to prior fiscal years.

CASINO REVENUE FUND – GRANTS-IN-AID

99-491-046-4275-074 99-491-046-4275-075	4275-493-280020-61 4275-493-280900-61	In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Lifeline program classification, subject to the approval of the Director of the Division of Budget and Accounting.
99-491-046-4275-059	4275-493-245040-61	Notwithstanding any laws to the contrary, payments for Pharmaceutical Assistance for the Aged and the Disabled Programs shall not cover quantities of impotence therapy medication in excess of four treatments per month. Moreover, payment will only be provided if the diagnosis of impotence is written on the prescription form and the treatment is provided to males over the age of 18 years.

Total Appropriation, Department of Health and Senior Services 258,855

54. DEPARTMENT OF HUMAN SERVICES
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7601. COMMUNITY PROGRAMS
01. PURCHASED RESIDENTIAL CARE

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
<i>State Aid and Grants:</i>		
99-491-054-7601-011	7601-493-015160-61	Private Institutional Care (1,311)
99-491-054-7601-012	7601-493-015170-61	Skill Development Homes (1,141)
99-491-054-7601-013	7601-493-015180-61	Group Homes (12,325)
99-491-054-7601-014	7601-493-015260-61	Family Care (128)
		<u>Subtotal Appropriation</u> <u>14,905</u>

02. SOCIAL SUPERVISION AND CONSULTATION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
<i>State Aid and Grants:</i>		
99-491-054-7601-015	7601-493-025010-61	Home Assistance (1,657)
99-491-054-7601-018	7601-493-025210-61	Purchase of After School and Camp Services (551)
		<u>Subtotal Appropriation</u> <u>2,208</u>

03. ADULT ACTIVITIES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
<i>State Aid and Grants:</i>		
99-491-054-7601-016	7601-493-035210-61	Purchase of Adult Activity Services (7,374)
		<u>Subtotal Appropriation</u> <u>7,374</u>
		<u>Total Appropriation, Community Programs</u> <u>24,487</u>

99-491-054-7601-011 99-491-054-7601-013	7601-493-015160-61 7601-493-015180-61	Amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the private institutional care account to the group homes account, subject to the approval of the Director of the Division of Budget and Accounting.
99-491-054-7601-012	7601-493-015170-61	Skill development home recoveries during the fiscal year ending June 30, 1999, not to exceed \$12,000,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
99-491-054-7601-013	7601-493-015180-61	Group home maintenance recoveries during the fiscal year ending June 30, 1999, not to exceed \$3,500,000, are appropriated for continued operations of Group Homes, and Group Home recoveries not to exceed \$10,000,000 are appropriated for a Community Services Waiting List Reduction Initiative, subject to the approval of the Director of the Division of Budget and Accounting.

CASINO REVENUE FUND – GRANTS–IN–AID

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES
18. GENERAL SOCIAL SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-491-054-7570-006	7570-493-185980-61	<i>State Aid and Grants:</i> Personal Assistance Services Program (3,734)
		Subtotal Appropriation 3,734
		<i>Total Appropriation, Division of Youth and Family Services</i> 3,734
		<i>Total Appropriation, Department of Human Services</i> 28,221

62. DEPARTMENT OF LABOR
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
54. MANPOWER AND EMPLOYMENT SERVICES
4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES
07. VOCATIONAL REHABILITATION SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-491-062-4535-004	4535-493-070040-61	<i>State Aid and Grants:</i> Sheltered Workshop Transportation (2,440)
		Subtotal Appropriation 2,440
		<i>Total Appropriation, Department of Labor</i> 2,440
		<i>TOTAL APPROPRIATION, CASINO REVENUE FUND – GRANTS–IN–AID</i> 289,516

CASINO REVENUE FUND – STATE AID

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION
6050. PUBLIC TRANSPORTATION SERVICES
04. RAILROAD AND BUS OPERATIONS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-491-078-6050-001	6050-491-040070-60	<i>State Aid and Grants:</i> Transportation Assistance for Senior Citizens and Disabled Residents (22,506)
		Subtotal Appropriation 22,506
99-491-078-6050-001	6050-491-040070-60	The unexpended balance as of June 30, 1998, in this account is appropriated.
99-491-078-6050-001	6050-491-040070-60	Counties which provide para-transit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).
		<i>Total Appropriation, Department of Transportation 22,506</i>

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID
2078. STATE SUBSIDIES AND SERVICES
34. REIMBURSEMENT-SENIOR CITIZENS AND VETERANS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-491-082-2078-001	2078-491-340490-60	<i>State Aid and Grants:</i> Reimbursement to Municipalities-Senior and Disabled Citizens' Tax Exemptions (17,180)
		Subtotal Appropriation 17,180
99-491-082-2078-001	2078-491-340490-60	In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund such additional sums as may be required for reimbursements to municipalities qualifying for such payments or reimbursements.
		<i>Total Appropriation, Department of the Treasury 17,180</i>
		<i>TOTAL APPROPRIATION, CASINO REVENUE FUND – STATE AID 39,686</i>
		<i>TOTAL APPROPRIATION, CASINO REVENUE FUND 330,165</i>

Notwithstanding any law to the contrary, should appropriations in the Casino Revenue Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Casino Revenue Fund, providing unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

NOTES

GUBERNATORIAL ELECTIONS FUND – DSS

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES
1420. ELECTION LAW ENFORCEMENT COMMISSION
17. ELECTION LAW ENFORCEMENT

99-496-066-1420-001 1420-496-175100-5 There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds; provided however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may be required.

GRAND TOTAL APPROPRIATION, ALL FUNDS 18,123,769

NOTES