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GENERAL FUND

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**GENERAL FUND
STATE AID**

**10. DEPARTMENT OF AGRICULTURE
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION
3360. DIVISION OF MARKETING
06. MARKETING SERVICES**

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
		<i>State Aid and Grants:</i>	
98-100-010-3360-066	3360-150-062200-60	Non-Public Nutrition Aid . . . . . (	439) 439
98-100-010-3360-067	3360-150-062300-60	State School Lunch Aid Grants . . . . . (	6,565) 6,565
		Subtotal Appropriation	<u>7,004</u>
		<i>Total Appropriation, Department of Agriculture</i>	<u>7,004</u>

**20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2800. DIVISION OF ECONOMIC DEVELOPMENT
20. ECONOMIC DEVELOPMENT**

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
		<i>State Aid and Grants:</i>	
98-100-020-2800-024	2800-150-200070-60	Debt Service Reserve Fund Requirements (C12: 11A-14) . . . . . (	3,148) 3,148
		Subtotal Appropriation	<u>3,148</u>

There are appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Reserve Fund" under section 14 of P.L.1968, c.60 (C12:11A-14), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Department of Commerce and Economic Development 3,148

**22. DEPARTMENT OF COMMUNITY AFFAIRS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8015. BUREAU OF UNIFORM CONSTRUCTION CODE
06. UNIFORM CONSTRUCTION CODE**

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
		<i>State Aid and Grants:</i>	
98-100-022-8015-035	8015-151-061510-60	Municipal Memberships in Building Codes Association . . . . . (	46) 46
		Subtotal Appropriation	<u>46</u>

**8020. DIVISION OF HOUSING & COMMUNITY RESOURCES
02. HOUSING SERVICES**

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
		<i>State Aid and Grants:</i>	
98-100-022-8020-055	8020-150-025130-60	Neighborhood Preservation (P.L. 1975, c. 248 and c. 249) . . . . . (	2,750) 2,750
98-100-022-8020-125	8020-151-025140-60	Neighborhood Preservation-Fair Housing (P.L. 1985, c. 222) . . . . . (	13,925) 13,925
		Subtotal Appropriation	<u>16,675</u>

GENERAL FUND
STATE AID

STATE AID

8030. DIVISION OF LOCAL GOVERNMENT SERVICES 04. LOCAL GOVERNMENT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
98-100-022-8030-078	8030-150-041580-60	Joint Services Incentive Aid (500) 500
98-100-022-8030-081	8030-150-041970-60	County Prosecutors Salary Increase (P.L. 1996, c. 99) (315) 315
98-100-022-8030-073	8030-150-043000-60	Legislative Initiative Municipal Block Grant Program (33,000) 33,000
98-100-022-8030-080	8030-150-048400-60	Watershed Moratorium Offset Aid (2,000) 2,000
98-100-022-8030-050	8030-150-048740-60	Payment to Urban Centers to Raze Vacant Buildings (250) 250
		Subtotal Appropriation 36,065
		<i>Total Appropriation, Community Development Management 52,786</i>
98-100-022-8020-047	8020-150-021520-60	Of the sum hereinabove for Neighborhood Preservation, an amount not to exceed \$2,750,000 is payable from revenues transferred to the General Fund from the Mortgage Assistance Fund created by section 4 of P.L. 1976, c. 94, and shall be expended for purposes authorized by section 5 of P.L. 1976, c. 94 which are also authorized by P.L. 1975, c. 248 (C.52:27D-142 et seq.) or P.L. 1975, c. 249 (C.52:27D-152 et seq.).
98-100-022-8020-047	8020-150-021520-60	Of the sum hereinabove for Neighborhood Preservation – Fair Housing, a sum not to exceed \$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.
98-100-022-8020-056	8020-150-025140-60	Any receipts in excess of the amount anticipated in the Neighborhood Preservation–Fair Housing account are appropriated.
98-100-022-8020-047	8020-150-021520-60	The unexpended balance as of June 30, 1997, in the Relocation Assistance account is appropriated.
98-100-022-8020-056	8020-150-025140-60	The amount hereinabove for Neighborhood Preservation–Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8), and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
98-100-022-8020-056	8020-150-025140-60	Of the amount hereinabove for Neighborhood Preservation–Fair Housing, an amount not to exceed \$1,250,000 may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing opportunities.
98-100-022-8020-056	8020-150-025140-60	The unexpended balance as of June 30, 1997 in the Neighborhood Preservation–Fair Housing account is appropriated.
98-100-022-8020-056	8020-150-025140-60	Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation–Fair Housing may be provided directly to the housing project being assisted; provided, however, that any such project have the support by resolution of the governing body of the municipality in which it is located.
98-100-022-8030-078	8030-150-041580-60	The amount hereinabove for Joint Services Incentive Aid shall be expended to promote and encourage interlocal service activities and consolidation efforts among local governments, in accordance with guidelines established by the Commissioner.
98-100-022-8030-078	8030-150-041580-60	The unexpended balance as of June 30, 1997, in the Joint Services Incentive Aid account is appropriated.
98-100-022-8030-022	8030-150-041640-60	The unexpended balance as of June 30, 1997 in the Safe and Clean:Expanded Police Services account is appropriated.

98-100-022-8030-074	8030-150-041690-60	The unexpended balance as of June 30, 1997 in the Aid for GAAP Accounting Implementation is appropriated. Any training from Aid for GAAP Accounting Implementation shall be through purely voluntary local interest and nothing provided in this act shall require any municipality to adopt GAAP accounting or to participate in a program to encourage GAAP accounting.
98-100-022-8030-075	8030-150-045840-60	Notwithstanding any provisions of the "Local Budget Law," P.L. 1960, c. 169 (C.40A:4-1 et seq.), to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), to anticipate and include in its annual budget any additional item or amount of revenue as the Director deems to be appropriate and fiscally prudent. Notwithstanding any provision of law to the contrary, municipal appropriations for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of P.L. 1976, c. 68 (C.40A:4-45.3).
98-100-022-8030-080	8030-150-048400-60	The amount appropriated hereinabove for Watershed Moratorium Offset Aid shall be distributed among the same municipalities in the same amounts as were distributed from this aid program during fiscal year 1997.
98-100-022-8030-079	8030-150-048380-60	The unexpended balance as of June 30, 1997 in the Extraordinary Municipal Costs Related to Chemical Plant Explosion - Lodi Borough account is appropriated. The Director of the Division of Local Government Services is authorized to disburse unexpended balances in the account for the purposes of offsetting the borough's emergency appropriation for such purposes as were outstanding as of June 30, 1995.
		<i>Total Appropriation, Department of Community Affairs</i> <u>52,786</u>

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
5064. STUDENT SERVICES
04. ADULT AND CONTINUING EDUCATION

NJCFB Account No.	IPB Account No.	(thousands of dollars)	
<i>State Aid and Grants:</i>			
98-100-034-5064-010	5064-150-040010-60	Evening School for the Foreign Born	(211) 211
98-100-034-5064-012	5064-150-040020-60	High School Equivalency	(1,213) 1,213
98-100-034-5064-014	5064-150-040040-60	Adult Literacy	(1,024) 1,024
		Subtotal Appropriation	<u>2,448</u>

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
01. GENERAL FORMULA AID

NJCFB Account No.	IPB Account No.	(thousands of dollars)	
<i>State Aid and Grants:</i>			
98-100-034-5120-339	5120-150-011100-60	Core Curriculum Standards Aid	(759,789) 759,789
98-100-034-5120-344	5120-150-011240-60	Rewards and Recognition	(10,060) 10,060
98-100-034-5120-349	5120-150-019150-60	Addition Senior Citizen Stabilization Aid	(288) 288
		Subtotal Appropriation	<u>770,137</u>

GENERAL FUND
STATE AID

STATE AID

02. NON-PUBLIC SCHOOL AID

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
98-100-034-5120-064	5120-150-020010-60	Nonpublic Textbook Aid	(8,973)	8,973
98-100-034-5120-066	5120-150-020030-60	Nonpublic Handicapped Aid	(22,253)	22,253
98-100-034-5120-067	5120-150-020050-60	Nonpublic Auxiliary Services Aid	(28,535)	28,535
98-100-034-5120-068	5120-150-020060-60	Nonpublic Auxiliary/Handicapped Transportation Aid	(2,084)	2,084
98-100-034-5120-070	5120-150-020080-60	Nonpublic Nursing Services Aid	(11,902)	11,902
		Subtotal Appropriation		<u>73,747</u>

03. MISCELLANEOUS GRANTS-IN-AID

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
98-100-034-5120-072	5120-150-030010-60	Emergency Fund	(100)	100
98-100-034-5120-316	5120-150-030050-60	County College Urban Education	(450)	450
98-100-034-5120-074	5120-150-030080-60	Educational Information and Resource Center	(400)	400
98-100-034-5120-078	5120-150-030140-60	Payments for Institutionalized Children-Unknown District of Residence	(6,418)	6,418
98-100-034-5120-323	5120-150-030470-60	Somerset County Vo-Tech/High Tech Coordinator	(60)	60
98-100-034-5120-350	5120-150-030670-60	Florence Township School District - Facility Repairs	(75)	75
98-100-034-5120-351	5120-150-030770-60	Maurice River School District Statistical Anomaly Correction Aid	(241)	241
98-100-034-5120-352	5120-150-030880-60	Southampton School District Statistical Anomaly Correction Aid	(200)	200
98-100-034-5120-353	5120-150-030990-60	Roosevelt School District - Roof	(65)	65
98-100-034-5120-348	5120-150-031230-60	Distance Learning Network Aid	(50,378)	50,378
98-100-034-5120-333	5120-150-034220-60	Total Language Immersion	(50)	50
98-100-034-5120-334	5120-150-034230-60	Impact Aid Replacement - Northern Burlington County Regional	(50)	50
98-100-034-5120-354	5120-150-036920-60	Willingboro School District Statistical Anomaly Correction Aid	(1,800)	1,800
98-100-034-5120-355	5120-150-036990-60	Stanhope School District Statistical Anomaly Correction Aid	(180)	180
98-100-034-5120-356	5120-150-039010-60	Wildwood - Education Impact Aid	(500)	500
98-100-034-5120-357	5120-150-039020-60	Education Impact Aid - Folsom School District	(135)	135
98-100-034-5120-358	5120-150-039180-60	Franklin Elementary School - Elevator	(75)	75
98-100-034-5120-359	5120-150-039200-60	Technology Initiative - East Brunswick Schools	(750)	750
98-100-034-5120-360	5120-150-039270-60	Auditorium - Ewing High School	(325)	325
		Subtotal Appropriation		<u>62,252</u>
		<i>Total Appropriation, Direct Educational Services and Assistance</i>		<u>908,584</u>

98-100-034-5120-061 5120-150-010110-60 Of the amount hereinabove for Core Curriculum Standards Aid, an amount equal to the total earnings of investments of the School Fund shall first be charged to such Fund.

<i>98-100-034-5120-070</i>	5120-150-020080-60	Notwithstanding the provisions of section 8 of P.L. 1991, c.226 (C.18A:40-30), the amount appropriated hereinabove for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 1996.
<i>98-100-034-5120-078</i>	5120-150-030140-60	Notwithstanding the provisions of any other law, the amount of State aid made available to the Department of Human Services pursuant to the State Facilities Education Act of 1979, P.L. 1979, c.207 (C18A:7B-1 et seq.) to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of these children in such private schools.
<i>98-100-034-5120-349</i>	5120-150-019150-60	Notwithstanding the provisions of section 10 of P.L.1996, c.138(C.18A:7F-10), the Central Regional School District shall be entitled to Additional Senior Citizen Stabilization Aid as provided herein. The regional school tax levy shall be calculated without the Additional Senior Citizen Stabilization Aid and then the amount appropriated herein shall be applied in full toward the Berkeley Township share of the regional tax apportionment. The district shall amend its certification of the amounts to be raised by each constituent municipality to support the regional district and notify the county Board of Taxation accordingly. In addition to the aid provided hereinabove, there is appropriated an amount necessary to enable the department to distribute supplementary State aid to any Abbott District, other than a State-operated school district, in which a charter school will operate during the 1997-98 school year in an amount to provide that the district shall receive no less total State aid, excluding debt service aid, in the 1997-98 school year than the total State aid, excluding debt service aid, than it received in the 1996-97 school year for comparable aid categories. The additional aid received shall be an adjustment to the district's spending growth limitation for the 1997-98 school year. A district receiving aid pursuant to this provision may apply some or all of the additional funds to its originally certified General Fund tax levy for 1997-98 and shall file a revised certificate and report of school taxes form A4F with its county board of taxation. In addition to the aid provided hereinabove, there is appropriated an amount necessary to enable the department to distribute supplementary State aid to any school district classified as a Special Needs District pursuant to P.L.1990, c.52(C.18A:7D-1 et seq.), but not classified as an "Abbott District" pursuant to P.L.1996, c.138(C.18A:7F-1 et seq.), in an amount to provide that the district shall receive no less total State aid, excluding debt service aid, in the 1997-98 school year than the total State aid, excluding debt service aid, than it received in the 1996-97 school year for comparable aid categories. The additional aid received shall be an adjustment to the district's spending growth limitation for the 1997-98 school year. A district receiving aid pursuant to this provision may apply some or all of the additional funds to its originally certified General Fund tax levy for 1997-98 and shall file a revised certificate and report of school taxes form A4F with its county board of taxation.
<i>98-100-034-5120-078</i>	5120-150-030140-60	Notwithstanding any other law to the contrary, special education aid for pupils classified as eligible for day training shall be paid directly to the resident school district; provided, however, that for pupils under contract for service in a day training facility operated by or under contract with the Department of Human Services, tuition shall be withheld and paid to the Department of Human Services.
<i>98-100-034-5064-012</i> <i>98-100-034-5064-014</i>	5064-150-040020-60 5064-150-040040-60	Of the amount hereinabove in the High School Equivalency and the Adult Literacy accounts, such sums as are necessary may be transferred to an applicant State department.

STATE AID

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

5062. VOCATIONAL EDUCATION

20. GENERAL VOCATIONAL EDUCATION

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
		<i>State Aid and Grants:</i>	
		District and Regional	
		Vocational Education	(861) 861
98-100-034-5062-030	5062-150-200010-60	Vocational Education	(5,460) 5,460
98-100-034-5062-032	5062-150-200030-60	At-Risk Youth Employment	
98-100-034-5062-034	5062-150-200050-60	Internship Program	(500) 500
		Subtotal Appropriation	<u>6,821</u>
		<i>Total Appropriation, Supplemental Education and Training Programs</i>	<u>6,821</u>

34. EDUCATIONAL SUPPORT SERVICES

5095. DIVISION OF ADMINISTRATION

39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
		<i>State Aid and Grants:</i>	
		Minimum Pension for Pre-1955	
		Retirees	(9) 9
98-100-034-5095-053	5095-150-390060-60	Additional Health Benefits	(13,536) 13,536
98-100-034-5095-054	5095-150-390080-60	Subtotal Appropriation	<u>13,545</u>

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

36. PUPIL TRANSPORTATION

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
		<i>State Aid and Grants:</i>	
		School Bus Crossing Arms	(1,000) 1,000
98-100-034-5120-337	5120-150-360030-60	Subtotal Appropriation	<u>1,000</u>

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
		<i>State Aid and Grants:</i>	
		School Building Aid Debt	
		Service	(9,204) 9,204
98-100-034-5120-124	5120-150-380010-60	Subtotal Appropriation	<u>9,204</u>
		<i>Total Appropriation, Educational Support Services</i>	<u>23,749</u>
		<i>Total Appropriation, Department of Education</i>	<u>939,154</u>

The unexpended balances as of June 30, 1997 in the State Aid accounts, not to exceed \$650,000, are appropriated.

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page K-40 in the Governor's Budget Recommendation Document dated January 29, 1997 first shall be charged to the State Lottery Fund.

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

Notwithstanding any other provision of law to the contrary, the repayment by the Hudson Association for Retarded Citizens to the Department of Education of the unexpended balance of a Special Education Programs grant from federal funds received from a fiscal year 1990 appropriation made pursuant to the early intervention program, Part H, under a grant agreement for an AIDS infant-parent pilot program, and of any other funds remaining to be paid to the department from the unexpended balances from fiscal year 1990 state appropriations shall be deferred during fiscal year 1998.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
		Mosquito Control, Research Administration, and Operations	(468)	468
98-100-042-4800-076	4800-150-993020-60			
		Payments In Lieu of Taxes	(2,100)	2,100
98-100-042-4800-081	4800-150-993030-60			
98-100-042-4800-082	4800-150-993100-60	Administration, Planning and Development Activities of the Pinelands Commission	(2,654)	2,654
98-100-042-4800-090	4800-150-993170-60	Grants to Local Environmental Commissions	(165)	165
		Subtotal Appropriation		<u>5,387</u>
		<i>Total Appropriation, Environmental Planning and Administration</i>		<u>5,387</u>
98-100-042-4800-081	4800-150-993030-60	Receipts derived from the rental of property acquired pursuant to P.L.1969, c.138 (C.58:21A-1 et seq.); P.L.1970, c.147 (C.58:21B-1 et seq.); P.L.1971, c.165; P.L.1974, c.102; P.L.1978, c.118; and P.L.1983, c.354; and P.L.1989, c.183; P.L.1992, c.88; and P.L.1995, c.204, and the unexpended balance as of June 30, 1997 of such receipts, not to exceed \$400,000, are appropriated for payments in lieu of taxes on properties and for maintenance of properties.		

Receipts derived from permit fees issued by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.



STATE AID

**47. ENFORCEMENT POLICY
4855. ENVIRONMENTAL ENFORCEMENT
08. WATER POLLUTION CONTROL**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
98-100-042-4855-075	4855-150-083130-60	<i>State Aid and Grants:</i> County Environmental Health Act (2,453) <u>2,453</u> Subtotal Appropriation <u>2,453</u> <i>Total Appropriation, Enforcement Policy</i> <u>2,453</u>
98-100-042-4855-079	4855-150-087310-60	The unexpended balance as of June 30, 1997 in the Operation Clean Shores account is appropriated to the associated Direct State Services account. <i>Total Appropriation, Department of Environmental Protection</i> <u>7,840</u>

**46. DEPARTMENT OF HEALTH AND SENIOR SERVICES
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
98-100-046-4220-109	4220-150-021030-60	<i>State Aid and Grants:</i> Public Health Priority Funding (3,600) <u>3,600</u> Projects for Handicapped Infants (15,021) <u>15,021</u> Subtotal Appropriation <u>18,621</u>
98-100-046-4220-109	4220-150-021030-60	The capitation is set at 36 cents for the year ending June 30, 1998 for the purposes prescribed in P.L. 1966, c.36 (C26:2F-1 et seq.).
98-100-046-4220-110	4220-150-021040-60	In addition to the amount hereinabove, receipts from the Federal Medicaid (Title XIX) Program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. <i>Total Appropriation, Health Services</i> <u>18,621</u>

**26. SENIOR SERVICES
4275. DIVISION OF SENIOR SERVICES
55. PROGRAMS FOR THE AGED**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
98-100-046-4275-227	4275-150-551540-60	<i>State Aid and Grants:</i> County Offices on Aging (840) <u>840</u> Older Americans Act-State Share (1,405) <u>1,405</u> Subtotal Appropriation <u>2,245</u> <i>Total Appropriation, Senior Services</i> <u>2,245</u> <i>Total Appropriation, Department of Health and Senior Services</i> <u>20,866</u>
98-100-046-4275-228	4275-150-551550-60	

**54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH SERVICES
08. COMMUNITY SERVICES**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
98-100-054-7700-036	7700-150-088070-60	Support of Patients in County Psychiatric Hospitals	(76,000)	76,000
		Subtotal Appropriation		<u>76,000</u>
98-100-054-7700-036	7700-150-088070-60	The unexpended balance as of June 30, 1997, in the Support of Patients in County Psychiatric Hospitals account is appropriated.		
98-100-054-7700-036	7700-150-088070-60	The appropriation for the Support of Patients in County Psychiatric Hospitals account is available to pay liabilities applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.		
98-100-054-7700-036	7700-150-088070-60	With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States and that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the costs of maintaining patients in State and county psychiatric hospitals and facilities for the developmentally disabled shall be based on the same percent as costs are shared.		
		<i>Total Appropriation, Division of Mental Health Services</i>		<u>76,000</u>

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT
15. INCOME MAINTENANCE MANAGEMENT**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
98-100-054-7550-312	7550-150-150250-60	Work First New Jersey – Client Benefits	(75,542)	75,542
98-100-054-7550-108	7550-150-155900-60	Cost Of Living Adjustment	(195)	195
98-100-054-7550-109	7550-150-155910-60	Deferred Cost of Living	(1,755)	1,755
98-100-054-7550-250	7550-150-157990-60	General Assistance Emergency Assistance Program	(43,910)	43,910
98-100-054-7550-121	7550-150-158010-60	Payments to Municipalities for Cost of General Assistance	(102,273)	102,273
98-100-054-7550-123	7550-150-158030-60	Work First New Jersey – Emergency Assistance	(14,324)	14,324
98-100-054-7550-125	7550-150-158040-60	Payments for Supplemental Security Income	(58,577)	58,577
98-100-054-7550-240	7550-150-158140-60	State Supplemental Security Income Administrative Fee to SSA	(8,120)	8,120
98-100-054-7550-286	7550-150-158170-60	General Assistance County Administration	(7,560)	7,560
		Subtotal Appropriation		<u>312,256</u>
		<i>Total Appropriation, Division of Family Development</i>		<u>312,256</u>

GENERAL FUND
STATE AID

STATE AID

98-100-054-7550-122	7550-150-158020-60	The net State share of reimbursements and the net balances remaining after full payment of sums due the federal government of all funds recovered under R.S. 44:7-14, P.L. 1959, c.86 (C.44:10-4 et seq.), P.L. 1950, c.166 (C.30:4B-1 et seq.) and P.L. 1971, c. 209 (C.44:13-1 et seq.), during the fiscal year ending June 30, 1997 are appropriated.
98-100-054-7550-123	7550-150-158030-60	
98-100-054-7550-126	7550-150-158050-60	
98-100-054-7550-250	7550-150-157990-60	Receipts from State administered municipalities during the fiscal year ending June 30, 1997 are appropriated.
98-100-054-7550-121	7550-150-158010-60	
98-100-054-7550-122	7550-150-158020-60	
98-100-054-7550-123	7550-150-158030-60	
98-100-054-7550-125	7550-150-158040-60	
98-100-054-7550-126	7550-150-158050-60	
98-100-054-7550-127	7550-150-158060-60	
98-100-054-7550-250	7550-150-157990-60	The sum hereinabove appropriated is available for payment of obligations applicable to prior fiscal years.
98-100-054-7550-121	7550-150-158010-60	
98-100-054-7550-122	7550-150-158020-60	
98-100-054-7550-123	7550-150-158030-60	
98-100-054-7550-125	7550-150-158040-60	
98-100-054-7550-126	7550-150-158050-60	
98-100-054-7550-127	7550-150-158060-60	
98-100-054-7550-240	7550-150-158140-60	
98-100-054-7550-250	7550-150-157990-60	Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.
98-100-054-7550-121	7550-150-158010-60	
98-100-054-7550-122	7550-150-158020-60	
98-100-054-7550-123	7550-150-158030-60	
98-100-054-7550-125	7550-150-158040-60	
98-100-054-7550-126	7550-150-158050-60	
98-100-054-7550-127	7550-150-158060-60	
98-100-054-7550-250	7550-150-157990-60	In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
98-100-054-7550-121	7550-150-158010-60	
98-100-054-7550-122	7550-150-158020-60	
98-100-054-7550-123	7550-150-158030-60	
98-100-054-7550-125	7550-150-158040-60	
98-100-054-7550-126	7550-150-158050-60	
98-100-054-7550-127	7550-150-158060-60	
98-100-054-7550-250	7550-150-157990-60	Subject to the federal approval, all General Assistance recipients that receive interim assistance after July 1, 1995 shall reimburse the division for maintenance assistance, emergency assistance, and temporary assistance payments that are not otherwise reimbursed by the federal government; provided however, that the amount an individual shall reimburse the division shall not exceed the amount of that individual's retroactive SSI check.
98-100-054-7550-121	7550-150-158010-60	
98-100-054-7550-121	7550-150-158010-60	Notwithstanding any provision of State law to the contrary, there will be no further payment for benefits previously provided under the General Assistance Program for the costs of hospitalization for such expenses incurred on or after July 1, 1991. Provided however, that the amount appropriated for the General Assistance program shall provide reimbursements for inpatient hospitalization costs for recipients of general public assistance who are admitted to a special hospital licensed by the Department of Health which is not eligible to receive a charity care subsidy from the Health Care Subsidy Fund and to which payments were made prior to July 1, 1991 under the General Assistance program.
98-100-054-7550-121	7550-150-158010-60	Notwithstanding the provisions of section 18 of P.L. 1947, c. 156 (C.44:8-124) to the contrary, outpatient services, including, but not limited to, emergency room, clinic and diagnostic services rendered on or after July 1, 1992 to recipients of General assistance by hospitals shall not be reimbursed. Furthermore, municipalities shall not provide reimbursement for inpatient or outpatient medical services provided in prior fiscal years if submitted for reimbursement after July 31, 1992.
98-100-054-7550-121	7550-150-158010-60	Notwithstanding the provisions of P.L. 1947, c. 156 (C.44:8-107 et seq.) to the contrary, assistance shall not be granted to an illegal alien or to aliens admitted as students or visitors. To be eligible for assistance an individual shall be either a citizen of the United States or otherwise permanently residing in the United States under color of law, including any alien who is lawfully present in the United States as a result of the application of section 207(c), Section 203(a)(7) (prior to April 1, 1980), section 208, and section 212(d)(5) of the "Immigration and Nationality Act," 8 U.S.C. & 1157(c), 1153(a)(7), 1158, and 1182(d)(5).

98-100-054-7550-121	7550-150-158010-60	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1997, or at the earliest date thereafter consistent with the notice provisions of 43 CFR 447.205 where applicable, no funds appropriated for the General Assistance (GA) program for pharmaceutical services shall be expended except under the following conditions: (a) reimbursement for the cost of legend and non-legend drugs shall not exceed their Average Wholesale Price (AWP) less a 10 percent discount; (b) prescription quantities of legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a 34 day supply or 100 dosage units, whichever is greater; (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 1997 shall remain in effect through fiscal year 1998, including the current increments for patient consultation, impact allowances, and allowances for 24 hour emergency services.
98-100-054-7550-121	7550-150-158010-60	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1997, the following provisions shall apply to the dispensing of prescription drugs through the Payments to Municipalities for the Cost of General Assistance account: (a) for all Maximum Allowable Cost (MAC) drugs dispensed shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L. 1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.
98-100-054-7550-125	7550-150-158040-60	Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-054-7550-125	7550-150-158040-60	In addition to the provisions of section 3 of P.L.1973, c.256 (C.44:7-87), the Department of Human Services shall assess welfare boards at the beginning of each fiscal year in the same proportion that the counties currently participate in the federal categorical assistance programs, in order to obtain the amount of each county's share of the supplementary payments for eligible persons in this State, based upon the number of eligible persons in the county. Welfare boards shall pay the amount assessed.
98-100-054-7550-122	7550-150-158020-60	In addition to the provisions of section 5 of P.L.1959, c.86 (C.44:10-5), for payments that are not eligible for federal financial participation, payment of the State share of expenditures by the county welfare agency for Aid to Families with Dependent children shall be at the rate of 115% during the period July 1 through December 31 of each year and at the rate of 75% during the period January 1 through June 30; provided, that the total payment of the State share of expenditures during the period January 1 through December 31 of each year shall not exceed 95%.
98-100-054-7550-126	7550-150-158050-60	
98-100-054-7550-127	7550-150-158060-60	
98-100-054-7550-127	7550-150-158060-60	Notwithstanding the provisions of P.L. 1959, c.86 (C.44:10-1 et seq.) to the contrary, assistance shall not be granted to an illegal alien or to aliens admitted as students or visitors. To be eligible for assistance an individual shall be either a citizen of the United States or otherwise permanently residing in the United States under color of law, including any alien who is lawfully present in the United States as a result of the application of section 207(c), Section 203(a)(7) (prior to April 1, 1980), section 208, and section 212(d)(5) of the "Immigration and Nationality Act," 8 U.S.C. & 1157(c), 1153(a)(7), 1158, and 1182(d)(5).
98-100-054-7550-121	7550-150-158010-60	Notwithstanding the provisions of P.L. 1947, c.156 (C.44:8-107 et seq.), nursing home services shall no longer be a covered service effective July 1, 1995 under the General Assistance program except under the following conditions: services for those residents residing in a non-Medicaid certified nursing home prior to June 30, 1995, and who are unable to qualify for nursing home services through the Medically Needy program coverage for long term recipients, pursuant to Title XIX of the Social Security Act; and resident legal aliens who resided in a Medicaid certified nursing home prior to August 22, 1996 and no longer qualify for benefits under Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program pursuant to the Social Security Act, Publ.92-693 or the Medically Needy program for long term recipients.

STATE AID

98-100-054-7550-250	7550-150-157990-60	Notwithstanding any law to the contrary, the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to municipalities to satisfy any obligations due and owing from audits of that municipality's General Assistance program.
98-100-054-7550-121	7550-150-158010-60	
98-100-054-7550-250	7550-150-157990-60	Notwithstanding any law to the contrary, the cost of an attorney or a legal entity providing legal services that represents a recipient of General Assistance pursuant to P.L. 1947, c.156(C.44:8-107 et seq.) in an appeal of a claim for federal Supplemental Security Income benefits pursuant to the federal Social Security Act, Publ.92-603, shall be reimbursed from, and limited to, the State's portion of the recipient's retroactive interim Social Security Income payment if the appeal is decided in favor of the recipient.
98-100-054-7550-121	7550-150-158010-60	
98-100-054-7550-312	7550-150-150250-60	Notwithstanding the provisions of subsection a. of section 4 of P.L. 1997, c.37 (C.44:10-74); for cash assistance benefits to recipients with dependent children, the State and federal governments' share shall be at the rate of 87.5% for the period of January 1, through June 30 of each year and at a rate of 102.5% for the period July 1 through December 31 of each year; except that the total payment of the State and federal share of expenditures during January 1 through December 31 of each year shall not exceed 95%.
98-100-054-7550-250	7550-150-157990-60	The unexpended balances as of June 30, 1997 in the Income Maintenance program classification State Aid accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-054-7550-121	7550-150-158010-60	
98-100-054-7550-122	7550-150-158020-60	
98-100-054-7550-123	7550-150-158030-60	
98-100-054-7550-125	7550-150-158040-60	
98-100-054-7550-126	7550-150-158050-60	
98-100-054-7550-127	7550-150-158060-60	
98-100-054-7550-240	7550-150-158140-60	Of the amount appropriated for Payments to Municipalities for Cost of General Assistance Emergency Assistance Program, \$750,000 is made available to implement a General assistance home visits program for the July 1 through December 31, 1997 period. An additional \$750,000 shall be available for the home visits program during the January 1 through June 30, 1998 period.
98-100-054-7550-250	7550-150-157990-60	

Total Appropriation, Department of Human Services 388,256

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

1020. DIVISION OF CRIMINAL JUSTICE

09. CRIMINAL JUSTICE

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
98-100-066-1020-254	1020-150-090940-60	Safe and Secure Neighborhoods Program	(3,600)	3,600
98-100-066-1020-271	1020-150-096200-60	Cliffside Park—Law and Public Safety	(300)	300
98-100-066-1020-272	1020-150-096210-60	Little Ferry—Law and Public Safety	(50)	50
98-100-066-1020-273	1020-150-096230-60	South Hackensack—Law and Public Safety	(75)	75
98-100-066-1020-274	1020-150-096240-60	Garfield—Law and Public Safety	(75)	75
98-100-066-1020-275	1020-150-096250-60	Ridgefield—Law and Public Safety	(75)	75
98-100-066-1020-276	1020-150-096260-60	Paramus—Law and Public Safety	(100)	100
98-100-066-1020-277	1020-150-096270-60	Penns Grove—Law and Public Safety	(50)	50
98-100-066-1020-278	1020-150-096280-60	Nutley, Public Safety Personnel and Equipment	(348)	348
98-100-066-1020-279	1020-150-096290-60	East Rutherford Regional Shooting Range	(55)	55
98-100-066-1020-280	1020-150-096310-60	Rutherford Regional Shooting Range	(55)	55

98-100-066-1020-281	1020-150-096320-60	Carlstadt Regional Shooting Range	(	55)	55
98-100-066-1020-282	1020-150-096330-60	Moonachie Regional Shooting Range	(	55)	55
98-100-066-1020-283	1020-150-096340-60	Woodridge Regional Shooting Range	(	55)	55
Subtotal Appropriation					<u>4,948</u>
Total Appropriation, Department of Law and Public Safety					<u>4,948</u>

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2535. DIVISION OF STATE MUSEUM
06. MUSEUM SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)		
<i>State Aid and Grants:</i>					
98-100-074-2535-034	2535-150-060060-60	Operational Grant for Newark Museum	(	2,000)	2,000
Subtotal Appropriation					<u>2,000</u>

2541. DIVISION OF STATE LIBRARY

NJCFs Account No.	IPB Account No.		(thousands of dollars)		
<i>State Aid and Grants:</i>					
98-100-074-2541-006	2541-150-510140-60	Per Capita Library Aid	(	7,665)	7,665
98-100-074-2541-007	2541-150-510170-60	Emergency Aid/Incentive Grants	(	100)	100
98-100-074-2541-012	2541-150-510260-60	Library Network	(	4,777)	4,777
98-100-074-2541-014	2541-150-510330-60	Library Development Aid	(	570)	570
Subtotal Appropriation					<u>13,112</u>
<i>Total Appropriation, Cultural and Intellectual Development Services</i>					<u>15,112</u>
Total Appropriation, Department of State					<u>15,112</u>

82. DEPARTMENT OF THE TREASURY
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2155. HIGHER EDUCATION ADMINISTRATION
48. AID TO COUNTY COLLEGES

NJCFs Account No.	IPB Account No.		(thousands of dollars)		
<i>State Aid and Grants:</i>					
98-100-082-2155-015	2155-150-480020-60	Operational Costs	(	108,186)	108,186
98-100-082-2155-016	2155-150-480030-60	Debt Service N.J.S.18A:64A-22	(	15,376)	15,376
98-100-082-2155-017	2155-150-480040-60	Employer Contributions-Alternate Benefit Program	(	15,016)	15,016
98-100-082-2155-018	2155-150-480190-60	Employer Contributions-Teachers' Pension and Annuity Fund	(	143)	143
98-100-082-2155-019	2155-150-480220-60	Additional Health Benefits	(	801)	801
98-100-082-2155-020	2155-150-480400-60	Employer Contributions-FICA for County College Members of TPAF	(	500)	500

GENERAL FUND
STATE AID

STATE AID

98-100-082-2155-069	2155-150-480420-60	Debt Service on Pension Obligation Bonds (40)	40
		Subtotal Appropriation	140,062
		<i>Total Appropriation, Higher Educational Services</i>	<i>140,062</i>

98-100-082-2155-016 2155-150-480030-60 Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L. 1971, c.12 (C.18A:64A-22.1) are appropriated.

98-100-082-2155-069 2155-150-480420-60 In addition to the sum hereinabove appropriated to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L. 1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Of the amount appropriated hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page K-40 in the Governor's Budget Recommendation Document dated January 29, 1997 first shall be charged to the State Lottery Fund.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT
2010. OFFICE OF STATE PLANNING
02. OFFICE OF STATE PLANNING

NJDFS Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
		County Funding for Cross – Acceptance (840)	840
		Subtotal Appropriation	840
		<i>Total Appropriation, Governmental Review and Oversight</i>	<i>840</i>

98-100-082-2010-011 2010-150-022000-60 The amount hereinabove for County funding for cross-acceptance shall be allocated by the Office of State Planning to the counties or other entities designated by the State Planning Commission, as appropriate, for the costs related to cross-acceptance of the State Development and Redevelopment Plan developed by the Commission under the State Planning Act. The Office of State Planning shall allocate \$40,000 to each county or other designated entity, and may reallocate the unused portion of any such allocation as necessary to fund the approved cross-acceptance costs of any county or designated entity.

75. STATE SUBSIDIES AND FINANCIAL AID
2078. STATE SUBSIDIES AND SERVICES
28. COUNTY BOARDS OF TAXATION

NJDFS Account No.	IPB Account No.		(thousands of dollars)
		<i>Personal Services:</i>	
		County Tax Board Members (75) (1,049)	1,049
		Subtotal Appropriation	1,049

29. LOCALLY PROVIDED SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
98-100-082-2078-012	2078-150-290500-60	Palisades Interstate Park		
		PILOT Aid	(103)	103
98-100-082-2078-013	2078-150-290600-60	Pinelands Area Municipality		
		Aid	(675)	675
		Subtotal Appropriation		<u>778</u>

35. CONSOLIDATED POLICE AND FIREMEN'S PENSION FUND

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
98-100-082-2078-014	2078-150-350710-60	Debt Service on Pension		
		Obligation Bonds	(12,085)	12,085
		Subtotal Appropriation		<u>12,085</u>

2085. OTHER DISTRIBUTED TAXES

27. OTHER DISTRIBUTED TAXES

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
98-100-082-2085-017	2085-150-278460-60	New Jersey Firemen's Home and the New Jersey Firemen's Association	(4,267)	4,267
		Subtotal Appropriation		<u>4,267</u>
		<i>Total Appropriation, State Subsidies and Financial Aid</i>		
				<u>18,179</u>
	2085-450-270000-00	Notwithstanding the provisions of the Corporation Business Tax Act (1945), P.L. 1945, c. 162 (C.54:10A-1 et seq.), the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.		
	2085-453-270000-00	Notwithstanding the provisions of P.L. 1945, c. 162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the Corporation Business Tax Act (1945) shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.		
	2085-454-270000-00	The unexpended balance as of June 30, 1997 from the taxes collected pursuant to P.L. 1940, c. 4 (C.54:30A-16 et seq.) and P.L. 1940, c. 5 (C.54:30A-49 et seq.) shall lapse.		

STATE AID

2085-454-270000-00	2085-454-270000-00	There is appropriated \$740,000,000 from the "Energy Tax Receipts property Tax Relief Fund" pursuant to P.L. 1997, c. (C.) (now pending before the Legislature as Senate Bill No.30 or Assembly Bill No.2824 of 1997) if that act is enacted. Otherwise, notwithstanding the provisions of section 2 of P.L. 1980, c. 10 (C.54:30A-24.1), section 4 of P.L. 1980, c. 11 (C.54:30A-61.1), section 27 of P.L. 1991, c. 184 (C.54:30A-24.4) and section 28 of P.L. 1991, c. 184 (C.54:30A-61.4), or any other provisions of law, the payments to municipalities during fiscal year 1998 from the proceeds of the public utilities franchise and gross receipts taxes, or from taxes and assessments collected in replacement of such taxes, shall be as follows: (1) \$685,000,000 shall be distributed based upon taxes imposed and payable in calendar year 1996, apportionment valuations of scheduled property as of July 1, 1995 and municipal purposes tax rates preceding 1996, and shall be paid according to the following schedule: July 15, 35% of the total amount due; August 1, 10% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due; (2) \$45 million shall be distributed in proportion to the payments hereinabove determined, shall be paid on June 30, 1998 and shall be available to municipalities as revenue for local fiscal years beginning on or after January 1, 1998; provided, however, that amounts collected in excess of amounts distributed shall be anticipated as revenue for general State purposes.
2085-455-270000-00	2085-455-270000-00	There are appropriated from taxes collected from certain insurance companies, pursuant to the insurance tax act, so much as may be required for payments to counties pursuant to P.L. 1945, c. 132 (C.54:18A-1 et seq.). The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the appropriations hereinabove by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.
98-100-082-2078-014	2078-150-350710-60	In addition to the sum hereinabove appropriated to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.
98-100-082-2078-013	2078-150-290600-60	From the amount appropriated hereinabove for Pinelands Area Municipality Aid there shall be allocated to municipalities with at least 50% of their land areas in one or more land conservation designations the following amounts: Estelle Manor City, \$84,524; Mullica Township, \$91,030; Weymouth Township, \$71,037; Bass River Township, \$100,197; Washington Township, \$118,652; Woodland Township, \$115,168; Maurice River Township, \$94,392.
98-100-082-2078-012	2078-150-290500-60	From the amount appropriated hereinabove for Palisades Interstate Park PILOT Aid there is allocated for payment in lieu of municipal taxes the following amounts for properties under the jurisdiction of the Palisades Interstate Park Commission: Borough of Alpine, \$35,844; Borough of Englewood Cliffs, \$38,625; Borough of Fort Lee, \$28,531.

<i>Total Appropriation, Department of the Treasury</i>	159,081
TOTAL APPROPRIATION, STATE AID	1,598,195

Any qualifying State aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support the expenditure.