



STATE AID

The State Aid section comprises recommendations for payments by the State to or on the behalf of a local unit of government, including school districts, municipalities and counties.



STATE AID

Summary of Appropriations by Department
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1996 Adjusted Approp.	Requested	Recommended	
3,648	---	---	3,648	3,648				
267,995	6,697	-275	274,417	267,722				
211,357	1,558	-372	212,543	201,843				
5,932	20,893	2,778	29,603	7,846				
14,771	3,903	---	18,674	18,668				
578,476	---	-2,100	576,376	549,692				
9,000	---	---	9,000	9,000				
1,720	---	355	2,075	2,075				
---	109	---	109	103				
298,701	200	---	298,901	296,587				
155,781	---	-155,116	665	---				
1,547,381	33,360	-154,730	1,426,011	1,357,184				
					Department of Commerce and Economic Development	3,648	3,148	3,148
					Department of Community Affairs	55,566	55,716	55,716
					Department of Education	1,212,107	1,392,666	1,392,666
					Department of Environmental Protection	7,315	7,315	7,315
					Department of Health	18,371	18,371	18,371
					Department of Human Services	545,875	444,644	444,644
					Department of Law and Public Safety	9,100	3,600	3,600
					Department of State	2,000	2,621	2,000
					Department of Transportation	---	---	---
					Department of the Treasury	139,628	155,365	140,551
					The Judiciary	---	---	---
					Total Appropriation	1,993,610	2,083,446	2,068,011

STATE AID

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT

The State provides the South Jersey Port Corporation with funds to cover all debt service and property tax requirements when earned revenues are anticipated to be insufficient to cover these obligations. A complete description of the program classification

may be found in the program budget presentation of the Department of Commerce and Economic Development in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
3,648	---	---	3,648	3,648					
3,648	---	---	3,648	3,648					
					Distribution by Program				
					Economic Development	20	3,648	3,148	3,148
					Total Appropriation		3,648	3,148	3,148
					Distribution by Object				
					State Aid:				
					Debt Service Reserve Fund Requirements (C12: 11A-14)	20	3,648	3,148	3,148
					Total State Aid		3,648	3,148	3,148

LANGUAGE RECOMMENDATIONS

There are appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Reserve Fund" under section 14 of P.L.1968, c.60 (C12:11A-14) and the "South Jersey Port Corporation Reserve Fund" under section 20 of P.L.1968,c.60 (C12:11A-20), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

3,648	---	---	3,648	3,648	Total Appropriation, Department of Commerce and Economic Development	3,648	3,148	3,148
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22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the budget.

PROGRAM CLASSIFICATIONS

02. **Housing Services.** Relocation Assistance (C.52:31B-1). Assists municipalities in meeting their financial obligations under the Relocation Assistance Act of 1971. Payments are made to families displaced by code enforcement or rehabilitation activities.

Neighborhood Preservation (P.L. 1975, c. 248 and c. 249). Provides assistance to municipalities to establish neighborhood rehabilitation programs utilizing federal and other public and private resources.

Neighborhood Preservation - Fair Housing. Provides grants to municipalities and/or housing developers for the creation of fair housing opportunities in viable neighborhoods.

04. **Local Government Services.** Municipal Aid. Provides assistance to municipalities to enable them to maintain and upgrade services. To be eligible, municipalities must meet requirements regarding population, AFDC, publicly financed housing, equalized tax rate and equalized valuation per capita. This program was integrated into the Consolidated Municipal Property Tax Relief Aid program in fiscal year 1996.

Safe and Clean Neighborhoods. Provides assistance to municipalities receiving Municipal Aid to improve the safety and cleanliness of neighborhoods. This program was integrated into the Consolidated Municipal Property Tax Relief Aid program in fiscal year 1996.

Depressed Rural Centers Aid Act (C52:27D-162 et seq.). Provides assistance to small municipalities of dense population and low taxing capacity, recognizing that certain rural municipalities have experienced and are experiencing loss of tax ratables, reduced local commerce and increased unemployment. This program is to be integrated into the Consolidated Municipal Property Tax Relief Aid program in fiscal year 1997.

Municipal Revitalization Program. Provides short-term financial assistance to eligible municipalities to enable them to meet their immediate budgetary needs and regain their financial stability, affording them an opportunity to develop, revive and expand their economic base. This program was integrated into the Consolidated Municipal Property Tax Relief Aid program in fiscal year 1996.

Supplemental Municipal Property Tax Relief Act. Provides assistance to municipalities to offset property taxes, through three components: Formula Aid, a per capita grant to each municipality, with high tax rate municipalities receiving greater per capita entitlements; Discretionary Aid, awarded by the Local Finance Board in response to conditions of fiscal hardship; and Additional Municipal Aid, which augments aid to municipalities which qualify for Municipal Aid (see above). The Formula Aid and Additional Municipal Aid

components of the program were integrated into the Consolidated Municipal Property Tax Relief Aid program in fiscal year 1996. The Discretionary Aid component is paid from the Property Tax Relief Fund.

Legislative Initiative Municipal Block Grant Program. This program distributes grants, on a per capita basis, to municipalities for the sole purpose of reducing the amount a municipality is required to raise by local property tax levy.

Consolidated Municipal Property Tax Relief Aid. This program represents the consolidation of 15 separate programs which formerly provided municipal aid for property tax relief and to upgrade services. This program is funded from the Property Tax Relief Fund.

06. **Uniform Construction Code.** Through the aid provided by this program, membership in the National Building Codes Association is maintained for all New Jersey municipalities.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
17,275	6,589	-275	23,589	18,121	Distribution by Program				
248,429	108	---	248,537	247,310	02	16,675	16,675	16,675	
46	---	---	46	46	04	36,600	36,750	36,750	
265,750	6,697	-275	272,172	265,477	06	46	46	46	
					Total Appropriation				
					Distribution by Object				
					State Aid:				
600	869	---	1,469	103	02	---	---	---	
2,750	---	---	2,750	2,750	02	2,750	2,750	2,750	
13,925	2,115 3,605 ^R	-275	19,370	15,268	02	13,925	13,925	13,925	
14,581	---	---	14,581	14,581	04	---	---	---	
---	---	---	---	---	04	---	500	500	
25,000	108	---	25,108	24,838	04	---	---	---	
8,000	---	---	8,000	7,924	04	---	---	---	
2,000	---	---	2,000	1,119	04	---	---	---	
---	---	---	---	---	04	---	---	---	
164,000	---	---	164,000	164,000	04	3,000	3,000	3,000	
1,000	---	---	1,000	1,000	04	---	---	---	
30	---	---	30	30	04	---	---	---	
33,000	---	---	33,000	33,000	04	33,000	33,000	33,000	
518	---	---	518	518	04	---	---	---	
---	---	---	---	---	04	200	---	---	

STATE AID

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
---	---	---	---	---					
250	---	---	250	250	04	150	---	---	
50	---	---	50	50	04	250	250	250	
46	---	---	46	46	04	---	---	---	
265,750	6,697	-275	272,172	265,477	06	46	46	46	
						53,321	53,471	53,471	

Notes: (a) This program was integrated into the Consolidated Municipal Property Tax Relief Aid program, in the Property Tax Relief Fund.

(b) Continued funding for this program has been integrated into the Consolidated Municipal Property Tax Relief Aid program, which is in the Property Tax Relief Fund.

LANGUAGE RECOMMENDATIONS

Of the sum hereinabove for Neighborhood Preservation, an amount not to exceed \$2,514,000 is payable from revenues transferred to the General Fund from the Mortgage Assistance Fund created by section 16 of P.L. 1976, c. 94, and shall be expended for purposes authorized by section 5 of P.L. 1976, c. 94 which are also authorized by P.L. 1975, c. 248 (C.52:27D-143 et seq.) or P.L. 1975, c. 249 (C.52:27D-152 et seq.).

Of the sum hereinabove for Neighborhood Preservation, a sum not to exceed \$300,000 may be used for administration of the program and technical assistance, and up to \$300,000 for matching on a 50/50 basis for the administrative costs of the Federal Small Cities block grant.

Any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account are appropriated.

The unexpended balance in excess of \$300,000 as of June 30, 1996, in the Relocation Assistance is appropriated.

The amount hereinabove for Neighborhood Preservation-Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Of the amount hereinabove for Neighborhood Preservation-Fair Housing, an amount not to exceed \$1,250,000 may be used to provide technical assistance grants to nonprofit housing organizations and authorities for creating and supporting affordable housing opportunities.

The unexpended balance as of June 30, 1996 in the Neighborhood Preservation-Fair Housing account is appropriated.

Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided, however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

The amount hereinabove for Joint Services Incentive Aid shall be expended to promote and encourage interlocal service activities among local governments, in accordance with guidelines established by the Commissioner.

The unexpended balance in excess of \$30,000 as of June 30, 1996 in the Safe and Clean:Expanded Police Services account is appropriated.

The unexpended balance as of June 30, 1996 in the Supplementary Aid for Fire Services account is appropriated.

A portion of the amount hereinabove for Aid for GAAP Accounting Implementation shall be available for state agency implementation and support costs, subject to the approval of the Director of the Division of Budget and Accounting. Any training provided to municipal governments funded from Aid for GAAP Accounting Implementation shall be through purely voluntary local interest and nothing provided in this act shall require any municipality to adopt GAAP accounting or to participate in a program to encourage GAAP accounting.

The unexpended balance as of June 30, 1996 in the Aid for GAAP Accounting Implementation is appropriated.

Notwithstanding any provisions of the "Local Budget Law", P.L. 1960, c. 169 (C.40A:4-1 et seq.) to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), to anticipate and include in its annual budget any additional item or amount of revenue as the Director deems to be appropriate and fiscally prudent.

Notwithstanding any provision of law to the contrary, municipal appropriations for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of P.L. 1976, c. 68 (C.40A:4-45.3).

Notwithstanding the provisions of P.L. 1985, c. 379 and any installment agreement specified by the Local Finance Board pursuant thereto, the Township of North Bergen shall make a payment of \$300,000 during calendar year 1996 in repayment of the loan made pursuant to P.L. 1985, c. 379, in addition to any payments required to be made to discharge the loan pursuant to the provisions of P.L. 1989, c. 122, P.L. 1990, c. 43, P.L. 1991, c.185, P.L. 1992, c. 40, P.L. 1993, c. 155 and P.L. 1994, c. 67.

**22. DEPARTMENT OF COMMUNITY AFFAIRS
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS**

A complete description of the statewide program and program classifications, associated evaluation data, and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
2,245	---	---	2,245	2,245	Distribution by Program			
2,245	---	---	2,245	2,245	08	2,245	2,245	2,245
						2,245	2,245	2,245
					Distribution by Object			
					State Aid:			
840	---	---	840	840	08	840	840	840
1,405	---	---	1,405	1,405	08	1,405	1,405	1,405
2,245	---	---	2,245	2,245		2,245	2,245	2,245
					Total Appropriation, Department of Community Affairs			
267,995	6,697	-275	274,417	267,722		55,566	55,716	55,716

**34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE**

The State provides funds for public and non-public education (N.J.S.18A). A complete description of the Statewide programs and program classifications, associated evaluation data and other related appropriations may be found in the program budget

presentation of the Department of Education in the Direct State Services section of the budget. A consolidated summary of all State aid to education is provided in the General Information Section.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
53,135	650	-295	53,490	53,066	Distribution by Program			
69,586	---	---	69,586	61,457	01	1,057,428	1,255,227	1,255,227
33,628	---	---	33,628	32,772	02	69,586	69,586	69,586
2,448	---	---	2,448	2,441	03	31,895	17,338	17,338
					04	2,448	2,448	2,448
526	---	---	526	526	07	750	---	---
159,323	650	-295	159,678	150,262		1,162,107	1,344,599	1,344,599
					Total Appropriation			

STATE AID

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Distribution by Object	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
---	650	-295	355	---	State Aid Supplemental Funding	01	---	---	---
46,135	---	---	46,135	46,101	Foundation Aid - Quality Education Act of 1990	01	1,057,428	1,255,227	1,255,227
7,000	---	---	7,000	6,965	Desegregation Aid	01	---	---	---
8,473	---	---	8,473	8,471	Nonpublic Textbook Aid	02	8,473	8,473	8,473
439	---	---	439	439	Nonpublic Nutrition Aid	02	439	439	439
20,153	---	---	20,153	20,153	Nonpublic Handicapped Aid	02	20,153	20,153	20,153
26,535	---	---	26,535	18,418	Nonpublic Auxiliary Services Aid	02	26,535	26,535	26,535
2,084	---	---	2,084	2,084	Nonpublic Auxiliary/ Handicapped Transportation Aid	02	2,084	2,084	2,084
11,902	---	---	11,902	11,892	Nonpublic Nursing Services Aid	02	11,902	11,902	11,902
200	---	---	200	94	Emergency Fund	03	100	100	100
---	---	---	---	---	Technology Grants	03	---	10,000	10,000
450	---	---	450	450	County College Urban Education	03	450	450	450
504	---	---	504	504	Educational Information and Resource Center	03	450	360	360
6,224	---	---	6,224	5,695	Payments for Institutionalized Children- Unknown District of Residence	03	6,418	6,418	6,418
250	---	---	250	29	Minimum Teacher Starting Salary	03	100	10	10
1,000	---	---	1,000	1,000	Education Excellence Initiative	03	1,800	---	---
25,000 ^S	---	---	25,000	25,000	State Operated School Districts	03	22,000 ^S	---	---
---	---	---	---	---	Somerset County Vo-Tech/High Tech Coordinator	03	77	---	---
---	---	---	---	---	Bilingual Education Initiative - Edison	03	500	---	---
211	---	---	211	211	Evening School for the Foreign Born	04	211	211	211
1,213	---	---	1,213	1,208	High School Equivalency	04	1,213	1,213	1,213
1,024	---	---	1,024	1,022	Adult Literacy	04	1,024	1,024	1,024
526	---	---	526	526	A. Harry Moore School	07	750	---	---
159,323	650	-295	159,678	150,262	Total State Aid		1,162,107	1,344,599	1,344,599

LANGUAGE RECOMMENDATIONS

Of the amount hereinabove for Foundation Aid, an amount equal to the total earnings of investments of the School Fund shall first be charged to such Fund.

Notwithstanding any other law to the contrary, the Foundation Aid entitlement for each school district shall be the same as the entitlement amount for the district in 1995-96.

Notwithstanding any other law to the contrary, Foundation Aid for each special needs district whose estimated per pupil local levy budget for 1996-97 is below 86.23 percent of the estimated per pupil average local levy budget of districts in District Factor Groups "I" and "J" for 1996-97 shall be increased. The amount of increase shall be determined as follows: funds shall be allocated to ensure that the local levy budget per pupil in each such district be at 86.23 percent of the per pupil average local levy budget of districts in District Factor Groups "I" and "J" for 1996-97. For purposes of estimating the average per pupil local levy budget in District Factor Groups "I" and "J," each such district's local levy budget in 1995-96 shall be increased by 2.5 percent and each such district's resident enrollment on October 13, 1995, shall be increased by 2.83 percent. For purposes of estimating the per pupil local levy budget of each special needs district for 1995-96, each such district's resident

enrollment on October 13, 1995, shall be increased by 0.97 percent. The minimum required general fund tax levy for each special needs district whose estimated per pupil local levy budget for 1996-97 is below the estimated per pupil average local levy budget of districts in District Factor Groups "I" and "J" for 1996-97 shall not be less than its 1995-96 general fund tax levy. Each special needs district whose estimated per pupil local levy budget for 1996-97 is above the estimated per pupil average local levy budget of districts in District Factor Groups "I" and "J" for 1996-97 shall have a minimum required general fund tax levy sufficient to be at 100 percent of the estimated per pupil average local levy budget of districts in District Factor Groups "I" and "J" for 1996-97 as determined by the Commissioner of Education.

Notwithstanding any other law to the contrary, Foundation aid for each non-special needs district with a resident enrollment decline between October 15, 1991, and October 13, 1995, shall be decreased. The amount of the decrease for each such district shall be equal to one-half the percentage decline of the resident enrollment.

Notwithstanding any other law to the contrary, the Commissioner of Education may direct that a special needs district implement an educational improvement plan that includes up to 100 percent of its Foundation aid increase for certain demonstrably effective programs to be determined by the Commissioner consistent with N.J.A.C.6:8-9.4.

Notwithstanding the provisions of subsection b of N.J.S.A. 18A:7A-52, additional sums as necessary for the Department of Education to provide additional State aid to a State-operated district pursuant to subsection c. of N.J.S.A. 18A:7A-52 are appropriated, upon the recommendation of the Commissioner of Education and the Director of the Division of Local Government Services and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 6 of P.L. 1990, c.52 (C.18A:7D-6), section 14 of P.L. 1977, c.193 (C.18A:46-19.8), and section 9 of P.L. 1977, c.192 (C.18A:46A-9), the State foundation amount for the 1996-97 school year for the purpose of computing nonpublic auxiliary services and nonpublic handicapped aid shall equal \$7,232.

Notwithstanding the provisions of section 9 of P.L. 1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 1996-97 school year for the purpose of computing nonpublic auxiliary services aid shall equal \$642.40.

Notwithstanding the provisions of section 8 of P.L. 1991, c.226 (C.18A:40-30), the amount appropriated hereinabove for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 1995.

Notwithstanding any other law, the amount of State aid made available to the Department of Human Services pursuant to the State Facilities Education Act of 1979, P.L. 1979, c.207 (C.18A:7B-1 et seq.) to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of these children in such private schools.

Notwithstanding the provisions of section 6 of P.L. 1977, c.192 (C.18A:7B-2) and section 6 of P.L. 1990, c.52 (C.18A:7D-6), the State foundation amounts for the 1996-97 school year for the purpose of "The State Facilities Education Act of 1979," P.L. 1979, c.207 (C.18A:7B-1 et seq.) shall equal \$6,742 for foundation support and \$7,232 for special education aid.

Notwithstanding any other law to the contrary, special education aid for pupils classified as eligible for day training shall be paid directly to the resident school district; provided, however, that for pupils under contract for service in a day training facility operated by or under contract with the Department of Human Services, tuition shall be withheld and paid to the Department of Human Services.

The amount hereinabove for Technology Grants shall be apportioned to each district based upon each district's percentage of the state total October 13, 1995, resident enrollment, and districts shall be required to account for the expenditure of these funds in the 1996-97 or subsequent school year in the Special Revenue Fund. These funds shall only be expended for the purchase of computers, software and other peripherals, and retrofitting of school facilities for access to voice, video, and data transmission that facilitate information retrieval, telecommunications, multimedia, interactive distance learning, and home/school linkages. Districts which send students to another school district on a tuition basis may, in proportion to the resident students sent to another school district to the total of all resident students, expend such funds for the tuition of such students. When this option is executed, the sending district shall notify the receiving district of the amount, and the receiving district shall record such portion of tuition revenues in the Special Revenue Fund together with the receiving district's Technology Grant revenues, and expend such funds only for the designated purposes.

Of the amount hereinabove in the High School Equivalency and the Adult Literacy accounts, such sums as are necessary may be transferred to an applicant State department.

STATE AID

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recom- mended	
6,821	---	---	6,821	6,688	Distribution by Program				
6,821	---	---	6,821	6,688	20	6,821	6,821	6,821	
					General Vocational Education				
					<i>Total Appropriation</i>				
					Distribution by Object				
					State Aid:				
840	---	---	840	840	20	861	861	861	
					District and Regional Vocational Education				
21	---	---	21	---	20	---	---	---	
					Schools of Industrial Education				
5,460	---	---	5,460	5,350	20	5,460	5,460	5,460	
					Vocational Education				
500	---	---	500	498	20	500	500	500	
					School-to-Work Transition Program				
6,821	---	---	6,821	6,688	<i>Total State Aid</i>				

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recom- mended	
6,565	---	---	6,565	6,562	Distribution by Program				
14,841	908	---	15,749	14,695	37	6,565	6,565	6,565	
					School Nutrition				
10,620	---	---	10,620	10,542	38	12,607	10,685	10,685	
					Facilities Planning and School Building Aid				
75	---	---	75	75	39	10,820	12,409	12,409	
					Teachers' Pension and Annuity Assistance				
32,101	908	---	33,009	31,874	40	75	75	75	
					Health, Safety, and Community Services				
					<i>Total Appropriation</i>				
					Distribution by Object				
					State Aid:				
6,565	---	---	6,565	6,562	37	6,565	6,565	6,565	
					State School Lunch Aid				
14,841	908	---	15,749	14,695	38	12,607	10,685	10,685	
					School Building Aid Debt Service				
20	---	---	20	13	39	20	9	9	
					Minimum Pension for Pre-1955 Retirees				
8,100	---	---	10,600	10,529	39	10,800	12,400	12,400	
					Additional Health Benefits				
2,500 ^S	---	---	75	75	40	75	75	75	
					Alternative School Program for Disruptive Students				
32,101	908	---	33,009	31,874	<i>Total State Aid</i>				

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recom- mended	
13,112	---	-77	13,035	13,019	Distribution by Program				
13,112	---	-77	13,035	13,019	51	13,112	11,512	11,512	
					Total Appropriation				
					Distribution by Object				
					State Aid:				
7,665	---	-77	7,588	7,582	51	7,665	7,665	7,665	
105	---	---	105	100	Per Capita Library Aid				
					51	100	100	100	
					Emergency Aid/Incentive Grants				
4,775	---	---	4,775	4,773	51	4,777	3,177	3,177	
567	---	---	567	564	Library Network				
					51	570	570	570	
					Library Development Aid				
13,112	---	-77	13,035	13,019	Total State Aid				
						13,112	11,512	11,512	
211,357	1,558	-372	212,543	201,843	Total Appropriation, Department of Education				
						1,212,107	1,392,666	1,392,666	

LANGUAGE RECOMMENDATIONS

The unexpended balances as of June 30, 1996 in the State Aid accounts, not to exceed \$650,000, are appropriated. Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first shall be charged to the State Lottery Fund.

In the event that sufficient funds are not appropriated to fully fund any State aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

Notwithstanding any other law, the Director of the Division of Budget and Accounting shall reduce the payment of State education aid to each school district by the amount of any savings each district received due to reduction of employers' contributions to the Public Employees Retirement System in fiscal year 1995.

Special needs districts receiving pupils in the 1996-97 school year from a sending district shall determine a tuition rate to be paid by the sending board of education which is not in excess of 102.72 percent of the 1995-96 tentative tuition rate established pursuant to N.J.A.C. 6:20-3.1(e).

Notwithstanding any other law to the contrary, for the 1996-97 school year each non-special needs district may increase its maximum permissible net budget from the preceding school year by the prior year's percentage increase without losing State aid. Any non-special needs district which increases its net budget by more than the prior year's percentage increase absent approval obtained consistent with the procedure in subsections e. and f. of section 85 of P.L. 1990, c.52 (C.18A:7D-28), shall lose State aid which is paid to or on behalf of the district equal to the amount by which the district exceeds this percentage increase.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

The State provides funds to support various environmental planning, management and recreational activities.

A complete description of the program classifications may be found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

STATE AID

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
750	---	---	750	586					
750	---	---	750	586					
					Distribution by Program				
					21	---	---	---	
					Distribution by Object				
					State Aid:				
150 ^S	---	---	150	---					
600	---	---	600	586	21	---	---	---	
750	---	---	750	586	21	---	---	---	

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
44. SITE REMEDIATION

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be

found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
350	---	---	350	350					
350	---	---	350	350					
					Distribution by Program				
					19	---	---	---	
					Distribution by Object				
					State Aid:				
200	---	---	200	200					
150	---	---	150	150	19	---	---	---	
350	---	---	350	350	19	---	---	---	

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
45. ENVIRONMENTAL REGULATION

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be

found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
---	20,327	735	21,062	---					
					Distribution by Program				
					05	---	---	---	

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
---	7	---	7	---	09	---	---	---	
<u>100</u>	---	---	<u>100</u>	<u>100</u>	23	---	---	---	
100	20,334	735	21,169	100					
					Public Wastewater Facilities				
					Hazardous Waste Management				
					Total Appropriation				
					Distribution by Object				
					State Aid:				
---	300	---	300	---	05	---	---	---	
---	71	---	71	---	05	---	---	---	
---	19,891	735	20,626	---	05	---	---	---	
---	65	---	65	---	05	---	---	---	
---	7	---	7	---	09	---	---	---	
<u>100</u>	---	---	<u>100</u>	<u>100</u>	23	---	---	---	
100	20,334	735	21,169	100					

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be

found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
<u>3,732</u>	<u>318</u>	<u>315</u>	<u>4,365</u>	<u>4,217</u>					
3,732	318	315	4,365	4,217					
					Distribution by Program				
					Management and Administrative Services				
					Total Appropriation				
					Distribution by Object				
					State Aid:				
368	---	-1	367	361	99	468	468	468	
875	250	---	1,193	1,051	99	1,175	1,575	1,575	
<u>2,489</u>	<u>68^R</u>	<u>160</u>	<u>2,649</u>	<u>2,649</u>	99	<u>2,654</u>	<u>2,654</u>	<u>2,654</u>	
---	---	156	156	156	99	165	165	165	
3,732	318	315	4,365	4,217		4,462	4,862	4,862	

LANGUAGE RECOMMENDATIONS

Receipts derived from the rental of property acquired pursuant to P.L.1969, c.138 (C.58:21A-1 et seq.); P.L.1970, c.147 (C.58:21B-1 et seq.); P.L. 1971, c.165; P.L. 1974, c.102; P.L. 1978, c.118; and P.L. 1983, c.354 and P.L. 1989, c.183, and the unexpended balance as of June 30, 1996 of such receipts, not to exceed \$400,000, are appropriated for payments in lieu of taxes on properties and for maintenance of properties.

STATE AID

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
47. ENFORCEMENT POLICY

A complete description of the program classifications may be found in the program budget presentation of the Department of Environmental Protection and Energy in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
Distribution by Program								
<u>1,000</u>	<u>241</u>	<u>1,728</u>	<u>2,969</u>	<u>2,593</u>	08	<u>2,853</u>	<u>2,453</u>	<u>2,453</u>
1,000	241	1,728	2,969	2,593		2,853	2,453	2,453
Distribution by Object								
State Aid:								
1,000	---	1,129	2,129	2,129	08	2,453	2,453	2,453
---	<u>241</u>	<u>599</u>	<u>840</u>	<u>464</u>	08	<u>400</u>	<u>---</u>	<u>---</u>
1,000	241	1,728	2,969	2,593		2,853	2,453	2,453

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1996 in the Operation Clean Shores account is appropriated.

5,932	20,893	2,778	29,603	7,846	Total Appropriation, Department of Environmental Protection	7,315	7,315	7,315
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46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

Public health priority funds are distributed for community health services through a formula based on a per capita amount appropriated annually. The amount received by a given community is calculated by applying the per capita amount to the sum of the non-institutional population, and the special needs population (people over 65, and people having an income less than the poverty level). A relative fair share factor (based upon equalized valuation) is also employed in the distribution formula. These funds finance grant-in-aid projects (C26:2F-1 et seq.) to assist local governments in providing necessary community

health services.

Projects for handicapped infants (C18A:46-6.2 and as transferred by P.L.1992, c.155) provide support for community based early intervention services for infants and toddlers through two years of age who are developmentally delayed or at risk of developmental delay.

Related appropriations are found in the program budget presentation of the Department of Health in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
Distribution by Program								
<u>14,771</u>	<u>3,903</u>	<u>---</u>	<u>18,674</u>	<u>18,668</u>	02	<u>18,371</u>	<u>18,371</u>	<u>18,371</u>
14,771	3,903	---	18,674	18,668		18,371	18,371	18,371
Total Appropriation								

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recommended	
---	3,903	---	3,903	3,902	Distribution by Object				
					State Aid:				
					Public Health Priority Funding	02	3,600	3,600	3,600
14,771	---	---	14,771	14,766	Projects for Handicapped Infants	02	14,771	14,771	14,771
14,771	3,903	---	18,674	18,668	Total State Aid		18,371	18,371	18,371

LANGUAGE RECOMMENDATIONS

The capitation is set at 36 cents for the year ending June 30, 1997 for the purposes prescribed in P.L. 1966, c.36 (C26:2F-1 et seq.).

In addition to the amount hereinabove, receipts from the Federal Medicaid (Title XIX) Program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

14,771	3,903	---	18,674	18,668	Total Appropriation, Department of Health	18,371	18,371	18,371
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54. DEPARTMENT OF HUMAN SERVICES
 20. PHYSICAL AND MENTAL HEALTH
 23. MENTAL HEALTH SERVICES
 7700. DIVISION OF MENTAL HEALTH SERVICES

Through December 31, 1990, the State paid one-half of the cost of maintenance of patients in the county institutions for the mentally ill, based upon per diem rates established by the State House Commission pursuant to N.J.S.A. 30:4-78s. Effective January 1, 1991 the State pays 90 percent of the maintenance of patients as

required by P.L. 1990, c.73. The county hospitals are similar to the State psychiatric hospitals for which objectives, descriptive material and evaluation data appear in the Direct State Services section of the budget.

EVALUATION DATA

PROGRAM DATA	Actual FY 1994	Actual FY 1995	Revised FY 1996	Budget Estimate FY 1997
Community Services				
Total, State billable average daily population, county psychiatric hospitals	651	643	682	682
Bergen	123	121	157	157
Burlington	26	26	26	26
Camden	135	127	130	130
Essex	293	297	297	297
Hudson	62	58	58	58
Union	12	14	14	14

APPROPRIATIONS DATA
 (thousands of dollars)

Distribution by Program									
79,392	---	---	79,392	79,392	Community Services	08	78,267	78,267	78,267
79,392	---	---	79,392	79,392	Total Appropriation		78,267	78,267	78,267

STATE AID

Distribution by Object

State Aid:									
<u>79,392</u>	---	---	<u>79,392</u>	<u>79,392</u>	Support of Patients in County Psychiatric Hospitals	08	<u>78,267</u>	<u>78,267</u>	<u>78,267</u>
79,392	---	---	79,392	79,392	Total State Aid		78,267	78,267	78,267

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1996, in the Support of Patients in County Psychiatric Hospitals account is appropriated to pay liabilities applicable to prior fiscal years and to pay current year costs; provided, however, that no more than \$4,420,000 of said reappropriation may be used for current year costs, subject to the approval of the Director of the Division of Budget and Accounting.

With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States and that is based on payments to hospitals that serve a disproportionate share of low-income patients, the sharing of revenues received to defray the costs of maintaining patients in State and county psychiatric hospitals and facilities for the developmentally disabled shall be based on the same percent as costs are shared.

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT

General Assistance

This program (C44:8-107 et seq. and by C30:4B-1 et seq.) is directly administered by local assistance boards in each municipality. Financial and other aid is given by municipal departments of welfare to needy persons not otherwise provided for under the laws of New Jersey. This Division supervises the administration of the program by those municipalities which apply for State aid, and is responsible for making the proper allotments of State aid to such municipalities. Beginning July 1, 1991, this program is supported with 100% State funds as amended by P.L. 1990, c.66.

Effective January 1, 1991, the allocation of assistance expenditures for the first two segments is 50% federal, 45% State and 5% county as amended by P.L. 1990, c.66 and P.L. 1991, c.63. For the third segment there is no federal participation in the assistance expenditures and the allocation is 95% State and 5% county.

The program provides direct financial assistance and services. This Division supervises and coordinates the work of the several county welfare agencies and directs the conduct of the program throughout the State in accordance with specific requirements of State and federal law and regulation.

Assistance For Dependent Children

Assistance for dependent children (C44:10-1 et seq.) is the assistance and other services extended to or for needy dependent children and the parents and relatives with whom they are living. The program is directly administered by a county welfare board in each of the counties. Eligibility for this program is based on one of the following conditions:

- (a) Death, disability or absence from the home of one or both parents (AFDC-C);
- (b) Unemployment of the father (AFDC-F);
- (c) Insufficient employment of the parents (AFDC-N).

Assistance to Supplemental Security Income Recipients

The federal Supplemental Security Income (SSI) Program provides direct federal income maintenance payments to aged, blind and disabled persons at a stipulated minimum level. Since the prevailing level of income maintenance payments in New Jersey is higher than the federal minimum level, New Jersey supplements the federal payments. Effective January 1, 1991, the supplement is supported with 100% State funds as amended by P.L. 1990, c.66 and by P.L. 1991, c.63.

A complete description of the program classification and associated evaluation data may be found in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recom- mended	
<u>499,084</u>	---	<u>-2,100</u>	<u>496,984</u>	<u>470,300</u>	Distribution by Program				
<u>499,084</u>	---	<u>-2,100</u>	<u>496,984</u>	<u>470,300</u>	Income Maintenance Management	15	<u>467,608</u>	<u>366,377</u>	<u>366,377</u>
					Total Appropriation		<u>467,608</u>	<u>366,377</u>	<u>366,377</u>

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
Distribution by Object									
State Aid:									
363	---	---	363	363	15	374	---	---	
1,392	---	---	1,392	1,392	15	1,755	1,755	1,755	
65,273	---	---	65,273	51,582	15	59,923	25,012	25,012	
124,208	---	-1,400	122,808	120,246	15	115,705	115,087	115,087	
185,423	---	-700	184,723	183,208	15	170,249	112,712	112,712	
27,815	---	---	27,815	27,239	15	24,841	21,698	21,698	
61,719	---	---	61,719	56,361	15	58,514	58,889	58,889	
11,116	---	---	11,116	8,838	15	9,503	6,990	6,990	
16,757	---	---	16,757	16,078	15	18,544	15,344	15,344	
<u>5,018</u>	<u>---</u>	<u>---</u>	<u>5,018</u>	<u>4,993</u>	15	<u>8,200</u>	<u>8,890</u>	<u>8,890</u>	
499,084	---	-2,100	496,984	470,300		467,608	366,377	366,377	

LANGUAGE RECOMMENDATIONS

The net State share of reimbursements and the net balances remaining after full payment of sums due the federal government of all funds recovered under R.S. 44:7-14, P.L. 1959, c.86 (C.44:10-4 et seq.), P.L. 1950, c.166 (C.30:4B-1 et seq.) and P.L. 1971, c. 209 (C.44:13-1 et seq.), during the fiscal year ending June 30, 1997 are appropriated.

Receipts from State administered municipalities during the fiscal year ending June 30, 1997 are appropriated.

The sum hereinabove appropriated is available for payment of obligations applicable to prior fiscal years.

Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of benefits to welfare recipients, amounts may be transferred to and from the various items of appropriation, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1996.

Subject to the federal approval, all General Assistance recipients that receive interim assistance after July 1, 1995 shall reimburse the division for maintenance assistance, emergency assistance, and temporary assistance payments that are not otherwise reimbursed by the federal government; provided however, that the amount an individual shall reimburse the division shall not exceed the amount of that individual's retroactive SSI check.

A portion of the amount hereinabove appropriated for Payments to municipalities for cost of general assistance, not to exceed \$1,400,000, is available for transfer to the Department of Labor, Division of Employment Services, for support costs related to the workfare program established pursuant to P.L.1947 c.156 (C.44:8-107 et seq.). Any funds transferred to the Department of Labor shall be used solely to fund employability teams and other costs to implement this General Assistance work program.

Notwithstanding any provision of State law to the contrary, there will be no further payment for benefits previously provided under the General Assistance Program for the costs of hospitalization for such expenses incurred on or after July 1, 1991.

Notwithstanding the provisions of section 18 of P.L. 1947, c. 156 (C.44:8-124) to the contrary, outpatient services, including, but not limited to, emergency room, clinic and diagnostic services rendered on or after July 1, 1992 to recipients of General assistance by hospitals shall not be reimbursed. Reimbursements are allowed, however, to hospitals not eligible for disproportionate share payments, effective July 1, 1996. Furthermore, municipalities shall not provide reimbursement for inpatient or outpatient medical services provided in prior fiscal years if submitted for reimbursement after July 31, 1992.

STATE AID

Notwithstanding the provisions of P.L. 1947, c. 156 (C.44:8-107 et seq.) to the contrary, assistance shall not be granted to an illegal alien or to aliens admitted as students or visitors. To be eligible for assistance an individual shall be either a citizen of the United States or otherwise permanently residing in the United States under color of law, including any alien who is lawfully present in the United States as a result of the application of section 207(c), Section 203(a)(7) (prior to April 1, 1980), section 208, and section 212(d)(5) of the "Immigration and Nationality Act," 8 U.S.C. & 1157(c), 1153(a)(7), 1158, and 1182(d)(5).

Notwithstanding the provisions of P.L.1947, c.156 (C.44:8-107 et seq.), nursing home services shall no longer be a covered service effective July 1, 1995 under the General Assistance program except for those residing in non-Medicaid certified nursing homes prior to June 30, 1995, and who are unable to qualify for nursing home services through the Medically Needy Program coverage for Long Term Care recipients, pursuant to Title XIX of the Social Security Act.

Notwithstanding the provisions of P.L. 1992, C.83, and P.L.1993, c.97, the General Assistance program shall limit coverage of pharmaceutical products to manufacturers who agree to provide rebates to the State, effective July 1, 1996. All revenues from such rebates during the fiscal year ending June 30, 1997, are appropriated for the cost of the General Assistance program in the Division of Family Development.

Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the provisions of section 3 of P.L.1973, c.256, the Department of Human Services shall assess welfare boards at the beginning of each fiscal year in the same proportion that the counties currently participate in the federal categorical assistance programs, in order to obtain the amount of each county's share of the supplementary payments for eligible persons in this State, based upon the number of eligible persons in the county. Welfare boards shall pay the amount assessed.

In addition to the provisions of section 5 of P.L.1959, c.86, for payments that are not eligible for federal financial participation, payment of the State share of expenditures by the county welfare agency for Aid to Families with Dependent children shall be at the rate of 115% during the period July 1 through December 31 of each year and at the rate of 75% during the period January 1 through June 30; provided, that the total payment of the State share of expenditures during the period January 1 through December 31 of each year shall not exceed 95%.

Notwithstanding the provisions of P.L. 1959, c.86 (C.44:10-1 et seq.) to the contrary, assistance shall not be granted to an illegal alien or to aliens admitted as students or visitors. To be eligible for assistance an individual shall be either a citizen of the United States or otherwise permanently residing in the United States under color of law, including any alien who is lawfully present in the United States as a result of the application of section 207(c), Section 203(a)(7) (prior to April 1, 1980), section 208, and section 212(d)(5) of the "Immigration and Nationality Act," 8 U.S.C. & 1157(c), 1153(a)(7), 1158, and 1182(d)(5).

578,476	---	-2,100	576,376	549,692	Total Appropriation, Department of Human Services	545,875	444,644	444,644
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66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

As created by P.L. 1993, c. 220, the Safe and Secure Communities Program enables police and the communities to create a partnership designed to identify and develop strategies to impact crime and improve the quality of life in New Jersey by combining State, federal, and local resources to place additional police officers in communities throughout the State, providing funds for the purchase of equipment vital to effective police operations, deploying the additional officers and equipment in a focused, community-oriented manner assuring their maximum impact in

combating crime, imposing monetary penalties on lawbreakers, and initiating other programs that meet the particular needs of municipalities.

A complete description of the statewide program and program classification may be found in the program budget presentation of the Department of Law and Public Safety in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
9,000	---	---	9,000	9,000					
9,000	---	---	9,000	9,000					
Distribution by Program									
					Criminal Justice	09	9,100	3,600	3,600
					Total Appropriation		9,100	3,600	3,600

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
9,000	---	---	9,000	9,000	Distribution by Object				
---	---	---	---	---	State Aid:				
9,000	---	---	9,000	9,000	09	9,000	3,600	3,600	
---	---	---	---	---	09	100	---	---	
9,000	---	---	9,000	9,000	Total State Aid				
9,000	---	---	9,000	9,000	Total Appropriation, Department of Law and Public Safety				
						9,100	3,600	3,600	

74. DEPARTMENT OF STATE
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

The State provides for a program of maintenance and support of museum services by the Newark Museum Association (NJSA 18A:73-20.1).

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
1,720	---	280	2,000	2,000	Distribution by Program				
1,720	---	280	2,000	2,000	06	2,000	2,621	2,000	
					Total Appropriation				
					Distribution by Object				
					State Aid:				
1,720	---	280	2,000	2,000	06	2,000	2,621	2,000	
1,720	---	280	2,000	2,000	Total State Aid				

74. DEPARTMENT OF STATE
 80. SPECIAL GOVERNMENT SERVICES
 82. PROTECTION OF CITIZENS' RIGHTS

A complete description of the program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of State,

Office of the Public Defender in the Direct State Services section of the budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
---	---	75	75	75	Distribution by Program				
---	---	75	75	75	24	---	---	---	
					Total Appropriation				
						---(a)	---	---	

STATE AID

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recom- mended	
					Distribution by Object				
					State Aid:				
97,801	---	---	97,801	97,738	Operational Costs	48	100,686	115,000	100,186
10,141	---	---	10,141	8,111	Debt Service NJS 18A:64A-22	48	7,142	10,609	10,609
13,925	---	---	13,925	13,925	Employer Contributions-Alternate Benefit Program	48	16,430	16,094	16,094
---	100	---	100	100	Northern/Central CIM Center	48	---	---	---
72	---	---	72	65	Employer Contributions-Teachers' Pension and Annuity Fund	48	332	466	466
710	---	---	710	678	Additional Health Benefits	48	650	860	860
---	100	---	100	98	Southern New Jersey CIM Center	48	---	---	---
551	---	---	551	438	Employer Contributions-FICA for County College Members of TPAF	48	551	551	551
---	---	---	---	---	Supplementary Aid to Hudson County College	48	1,000	---	---
---	---	---	---	---	Supplementary Aid to Essex County College	48	1,200	---	---
123,200	200	---	123,400	121,153	<i>Total State Aid</i>		127,991	143,580	128,766

LANGUAGE RECOMMENDATIONS

Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L. 1971, c.12 (C.18A:64A-22.1) are appropriated.

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first shall be charged to the State Lottery Fund.

82. DEPARTMENT OF THE TREASURY 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

A complete description of the program classifications may be found in the program budget presentation of the Department of the Treasury in the Direct State Services section of the budget.

EVALUATION DATA

	Actual FY 1994	Actual FY 1995	Revised FY 1996	Budget Estimate FY 1997
PERSONNEL DATA				
Position Data				
All Other				
County Boards of Taxation	69	69	71	75

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recom- mended	
					Distribution by Program				
30,247	---	---	30,247	30,247	Other Distributed Taxes	27	---	---	---
1,019	---	---	1,019	984	County Boards of Taxation	28	1,019	1,049	1,049
34,855	---	---	34,855	34,851	Locally Provided Services	29	1,439	1,006	1,006

STATE AID

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
809	---	---	809	809	30	---	---	---
72,288	---	---	72,288	72,261	31	---	---	---
6,283	---	---	6,283	6,282	35	9,179	9,730	9,730
<u>30,000</u>	<u>---</u>	<u>---</u>	<u>30,000</u>	<u>30,000</u>	36	---	---	---
175,501	---	---	175,501	175,434		11,637	11,785	11,785
Total Appropriation								
Distribution by Object								
Personal Services:								
<u>1,019</u>	<u>---</u>	<u>---</u>	<u>1,019</u>	<u>984</u>		<u>1,019</u>	<u>1,049</u>	<u>1,049</u>
1,019	---	---	1,019	984		1,019	1,049	1,049
County Tax Board Members (75)								
Total Personal Services								
State Aid:								
6,500	---	---	6,500	6,500	27	---(a)	---	---
4,173	---	---	4,173	4,173	27	---(a)	---	---
19,574	---	---	19,574	19,574	27	---(a)	---	---
34,855	---	---	34,855	34,851	29	---(a)	---	---
---	---	---	---	---	29	---	1,006	1,006
---	---	---	---	---	29	689 ^S	---	---
---	---	---	---	---	29	750 ^S	---	---
809	---	---	809	809	30	---(a)	---	---
72,288	---	---	72,288	72,261	31	---(a)	---	---
6,283	---	---	6,283	6,282	35	9,179	9,730	9,730
<u>30,000</u>	<u>---</u>	<u>---</u>	<u>30,000</u>	<u>30,000</u>	36	---(a)	---	---
174,482	---	---	174,482	174,450		10,618	10,736	10,736
Total State Aid								

Notes: (a) This program was integrated into the Consolidated Municipal Property Tax Relief Aid program, in the Property Tax Relief Fund under the Department of Community Affairs.

LANGUAGE RECOMMENDATIONS

Notwithstanding the provisions of the Corporation Business Tax Act (1945), P.L. 1945, c. 162 (C.54:10A-1 et seq.), the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

There are appropriated so much of the proceeds of taxes on fire insurance premiums, received or receivable, as may be required for payment to the New Jersey Firemen's Home and New Jersey Firemen's Association.

Notwithstanding the provisions of P.L. 1945, c. 162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the Corporation Business Tax Act (1945) shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.

The unexpended balance as of June 30, 1996 from the taxes collected pursuant to P.L. 1940, c. 4 (C.54:30A-16 et seq.) and P.L. 1940, c. 5 (C.54:30A-49 et seq.) shall lapse.

Notwithstanding the provisions of section 2 of P.L. 1980, c. 10 (C.54:30A-24.1), section 4 of P.L. 1980, c. 11 (C.54:30A-61.1), section 27 of P.L. 1991, c. 184 (C.54:30A-24.4) and section 28 of P.L. 1991, c. 184 (C.54:30A-61.4), the payments to municipalities from the proceeds of the public utilities franchise and gross receipts taxes during fiscal year 1997 shall be \$685,000,000, and shall be distributed based upon taxes imposed and payable in calendar year 1995, apportionment valuations of scheduled property as of July 1, 1994 and municipal purposes tax rates preceding 1995; provided, however, that amounts collected in excess of amounts distributed shall be anticipated as revenue for general State purposes.

Notwithstanding any provision of law to the contrary, the payments to municipalities from the proceeds of the public utilities franchise and gross receipts taxes shall be distributed on the following schedule: July 15, 35% of the total amount due; August 1, 10% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.

Based upon the State's fiscal circumstances in May, 1997, amounts collected in excess of \$960,000,000 from Public Utility Gross Receipts and Franchise Taxes (combined) for fiscal year 1997 may be distributed to municipalities.

There are appropriated from taxes collected from certain insurance companies, pursuant to the insurance tax act, so much as may be required for payment to counties pursuant to P.L. 1945, c. 132 (C.54:18A-1 et seq.).

The amount hereinabove for Additional payments to municipalities for services to state-owned property shall be paid to the city of Bridgeton with respect to services for new prisons, and to the city of Trenton with respect to services to additional State Building Authority constructed facilities. Each municipality shall receive a payment derived by applying 40% of the 1995 local purposes tax rate to the actual cost of the facility.

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the appropriations hereinabove by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

298,701	200	---	298,901	296,587	Total Appropriation, Department of the Treasury	139,628	155,365	140,551
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98. THE JUDICIARY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES

A complete description of the program and associated evaluation data may be found in the program budget presentation for the Judiciary in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
23,619	---	-23,619	---	---	03	---	---	---
25,099	---	-25,099	---	---	04	---	---	---
23,477	---	-23,411	66	---	05	---	---	---
41,751	---	-41,436	315	---	07	---	---	---
15,898	---	-15,614	284	---	11	---	---	---
25,937	---	-25,937	---	---	12	---	---	---
155,781	---	-155,116	665	---	Total Appropriation		---	---
Distribution by Object								
State Aid:								
23,619	---	-23,619	---	---	03	---	---	---
25,099	---	-25,099	---	---	04	---	---	---
23,477	---	-23,411	66	---	05	---	---	---

STATE AID

Year Ending June 30, 1995						Year Ending June 30, 1997			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
41,751	---	-41,436	315	---	State Assumption of County Costs--Probation Services	07	---	---	---
15,898	---	-15,614	284	---	State Assumption of County Costs--Field Operations	11	---	---	---
<u>25,937</u>	<u>---</u>	<u>-25,937</u>	<u>---</u>	<u>---</u>	State Assumption of County Costs--Fringe Benefits	12	<u>---</u>	<u>---</u>	<u>---</u>
155,781	---	-155,116	665	---	<i>Total State Aid</i>		---	---	---

Notes: (a) The appropriations associated with the State assumption of the county costs in the above accounts have been made in Direct State Services operating accounts to support vicinage court costs commencing in Fiscal Year 1996. The Fiscal Year 1995 appropriation represents six months of costs in the unification transition year.

155,781	---	-155,116	665	---	Total Appropriation, The Judiciary		---	---	---
1,547,381	33,360	-154,730	1,426,011	1,357,184	Grand Total, State Aid		1,993,610	2,083,446	2,068,011

Any qualifying State aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support such expenditure.