

**GENERAL FUND  
DIRECT STATE SERVICES**

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
71. LEGISLATIVE ACTIVITIES  
0001. SENATE  
01. SENATE

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-001-0001-002		<i>Personal Services:</i>	8,412
	0001-100-010000-11	Senators (40) . . . . . (	1,412)
	0001-100-010000-12	Salaries and Wages . . . . . (	3,400)
	0001-100-010000-13	Members Staff Services . . . . . (	3,600)
97-100-001-0001-003		<i>Materials and Supplies:</i>	141
	0001-100-010000-21	Printing and Office . . . . . (	120)
	0001-100-010000-23	Medical/Education/ Rehabilitation . . . . . (	20)
	0001-100-010000-24	Household and Clothing . . . . . (	1)
97-100-001-0001-004		<i>Services Other Than Personal:</i>	856
	0001-100-010000-30	Travel . . . . . (	46)
	0001-100-010000-31	Telephone . . . . . (	119)
	0001-100-010000-32	Postage . . . . . (	300)
	0001-100-010000-34	Information Processing-External . . . . . (	1)
	0001-100-010000-38	Other Services . . . . . (	390)
97-100-001-0001-005		<i>Maintenance and Fixed Charges:</i>	76
	0001-100-010000-41	Maintenance of Equipment . . . . . (	16)
	0001-100-010000-47	Rent Other . . . . . (	60)
97-100-001-0001-007		<i>Additions, Improvements and Equipment:</i>	49
	0001-100-010000-76	Other Equipment . . . . . (	49)
		Subtotal Appropriation . . . . .	<u>9,534</u>
	0001-100-010000-00	The unexpended balance as of June 30, 1996 in this account is appropriated.	

0002. GENERAL ASSEMBLY  
02. GENERAL ASSEMBLY

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-001-0002-002		<i>Personal Services:</i>	14,172
	0002-100-020000-11	Assemblypersons (80) . . . . . (	2,812)
	0002-100-020000-12	Salaries and Wages . . . . . (	4,100)
	0002-100-020000-13	Members Staff Services . . . . . (	7,260)
97-100-001-0002-003		<i>Materials and Supplies:</i>	130
	0002-100-020000-21	Printing and Office . . . . . (	125)
	0002-100-020000-23	Medical/Education/ Rehabilitation . . . . . (	2)
	0002-100-020000-24	Household and Clothing . . . . . (	3)
97-100-001-0002-004		<i>Services Other Than Personal:</i>	730
	0002-100-020000-30	Travel . . . . . (	30)
	0002-100-020000-31	Telephone . . . . . (	150)
	0002-100-020000-32	Postage . . . . . (	250)
	0002-100-020000-36	Professional Services . . . . . (	150)
	0002-100-020000-38	Other Services . . . . . (	150)
97-100-001-0002-005		<i>Maintenance and Fixed Charges:</i>	90
	0002-100-020000-41	Maintenance of Equipment . . . . . (	50)
	0002-100-020000-47	Rent Other . . . . . (	40)
97-100-001-0002-007		<i>Additions, Improvements and Equipment:</i>	30
	0002-100-020000-76	Other Equipment . . . . . (	30)
		Subtotal Appropriation . . . . .	<u>15,152</u>
		<i>Total Appropriation, Legislature . . . . .</i>	<u>24,686</u>
	0002-100-020000-00	The unexpended balance as of June 30, 1996 in this account is appropriated.	
	0002-100-020000-00	From the amounts appropriated hereinabove, there shall be allocated to each Assembly District Office an amount received by each Senate District Office.	

# 01. LEGISLATURE

## 0003. OFFICE OF LEGISLATIVE SERVICES 03. LEGISLATIVE SUPPORT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-001-0003-002	0003-100-030000-12	<i>Personal Services:</i> Salaries and Wages . . . . .	13,965
			13,965
97-100-001-0003-003	0003-100-030000-21 0003-100-030000-22 0003-100-030000-23 0003-100-030000-24	<i>Materials and Supplies:</i> Printing and Office . . . . . Vehicular . . . . . Medical/Education/ Rehabilitation . . . . . Household and Clothing . . . . .	1,209
			1,209
97-100-001-0003-004	0003-100-030000-30 0003-100-030000-31 0003-100-030000-32 0003-100-030000-34 0003-100-030000-38 0003-100-030000-39	<i>Services Other Than Personal:</i> Travel . . . . . Telephone . . . . . Postage . . . . . Information Processing-External . . . . . Other Services . . . . . Information Processing - Internal . . . . .	2,777
			2,777
97-100-001-0003-005	0003-100-030000-40 0003-100-030000-41 0003-100-030000-42 0003-100-030000-44 0003-100-030000-45 0003-100-030000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . Maintenance of Equipment . . . . . Maintenance of Vehicles . . . . . Rent, Buildings, and Grounds . . . . . Rent Central Motor Pool . . . . . Rent Other . . . . .	2,577
			2,577
97-100-001-0003-008	0003-100-030040-50	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity . . . . .	23
			23
97-100-001-0003-007	0003-100-030000-70 0003-100-030000-76	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds . . . . . Other Equipment . . . . .	105
			105
		Subtotal Appropriation . . . . .	20,656
	0003-100-030000-00	The unexpended balance as of June 30, 1996 in this account is appropriated.	
	0003-100-030000-00	Such sums as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.	
97-100-001-0003-009	0003-100-030050-50	In addition to the amounts appropriated hereinabove, there is appropriated an amount not to exceed \$1,100,000, as determined by the Computer Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of data processing systems for the Legislature in order to plan, acquire and install a comprehensive electronic data processing system, including software acquisition and training in connection with the system. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.	
	0003-300-030000-00	Receipts derived from fees and charges for public access to legislative information systems and the unexpended balance as of June 30, 1996 of such receipts are appropriated and shall be credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain and expand the dissemination and availability of legislative information.	
97-100-001-0003-007	0003-100-030000-76	Such sums as are required for master lease payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.	

**0010. INTERGOVERNMENTAL RELATIONS COMMISSION  
09. LEGISLATIVE COMMISSION**

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
		<i>Special Purpose:</i>		
97-100-001-0010-003	0010-100-090020-50	The Council of State Governments . . . . .	( 130)	<u>130</u>
97-100-001-0010-008	0010-100-090070-50	Advisory Commission on Intergovernmental Relations . . . . .	( 9)	<u>9</u>
97-100-001-0010-009	0010-100-090080-50	National Conference of State Legislatures . . . . .	( 139)	<u>139</u>
97-100-001-0010-011	0010-100-090180-50	Northeast - Midwest Research Institute . . . . .	( 43)	<u>43</u>
		Subtotal Appropriation . . . . .		<u>321</u>

0010-100-090010-00 The unexpended balance as of June 30, 1996 in this account is appropriated.

**0014. JOINT COMMITTEE ON PUBLIC SCHOOLS  
09. LEGISLATIVE COMMISSION**

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
		<i>Special Purpose:</i>		
97-100-001-0014-001	0014-100-090010-50	Expenses of Commission . . . . .	( 250)	<u>250</u>
		Subtotal Appropriation . . . . .		<u>250</u>

97-100-001-0014-001 0014-100-090010-50 The unexpended balance as of June 30, 1996 in this account is appropriated.

**0018. STATE COMMISSION OF INVESTIGATION  
09. LEGISLATIVE COMMISSION**

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
		<i>Special Purpose:</i>		
97-100-001-0018-007	0018-100-090010-50	Expenses of Commission . . . . .	( 2,016)	<u>2,016</u>
		Subtotal Appropriation . . . . .		<u>2,016</u>

97-100-001-0018-007 0018-100-090010-50 The unexpended balance as of June 30, 1996 in this account is appropriated.

**0026. COMMISSION ON BUSINESS EFFICIENCY IN THE PUBLIC SCHOOLS  
09. LEGISLATIVE COMMISSION**

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
		<i>Special Purpose:</i>		
97-100-001-0026-001	0026-100-090010-50	Expenses of Commission . . . . .	( 63)	<u>63</u>
		Subtotal Appropriation . . . . .		<u>63</u>

97-100-001-0026-001 0026-100-090010-50 The unexpended balance as of June 30, 1996 in this account is appropriated.

**0053. NEW JERSEY LAW REVISION COMMISSION  
09. LEGISLATIVE COMMISSION**

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
		<i>Special Purpose:</i>		
97-100-001-0053-002	0053-100-090010-50	Expenses of Commission . . . . .	( 277)	<u>277</u>
		Subtotal Appropriation . . . . .		<u>277</u>

97-100-001-0053-002 0053-100-090010-50 The unexpended balance as of June 30, 1996 in this account is appropriated.

# 01. LEGISLATURE

**0058. STATE CAPITOL JOINT MANAGEMENT COMMISSION  
09. LEGISLATIVE COMMISSION**

NJCFS Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
97-100-001-0058-001	0058-100-090010-50	Expenses of Commission ..... ( 1,701) <u>1,701</u>
		Subtotal Appropriation ..... <u>1,701</u>
97-100-001-0058-001	0058-100-090010-50	The unexpended balance as of June 30, 1996 in this account is appropriated.

**0060. NEW JERSEY INFORMATION RESOURCES MANAGEMENT COMMISSION  
09. LEGISLATIVE COMMISSION**

NJCFS Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
97-100-001-0060-001	0060-100-090010-50	Expenses of Commission ..... ( 25) <u>25</u>
		Subtotal Appropriation ..... <u>25</u>
97-100-001-0060-001	0060-100-090010-50	The unexpended balance as of June 30, 1996 in this account is appropriated.
		<i>Total Appropriation, Legislative Commissions</i> ..... <u>4,653</u>
		<b><i>Total Appropriation, Legislative Branch</i> ..... <u>49,995</u></b>