

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE  
5064. STUDENT SERVICES  
04. ADULT AND CONTINUING EDUCATION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-034-5064-001	5064-100-040000-12	<i>Personal Services:</i> Salaries and Wages .....	201
97-100-034-5064-002	5064-100-040000-21	<i>Materials and Supplies:</i> Printing and Office .....	14
97-100-034-5064-003	5064-100-040000-30	<i>Services Other Than Personal:</i> Travel .....	5
	5064-100-040000-31	Telephone .....	3
	5064-100-040000-32	Postage .....	19
		Subtotal Appropriation .....	242

05. BILINGUAL EDUCATION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-034-5064-057	5064-100-050000-12	<i>Personal Services:</i> Salaries and Wages .....	205
97-100-034-5064-060	5064-100-050000-21	<i>Materials and Supplies:</i> Printing and Office .....	6
	5064-100-050000-23	Medical/Education/ Rehabilitation .....	14
97-100-034-5064-061	5064-100-050000-30	<i>Services Other Than Personal:</i> Travel .....	6
	5064-100-050000-31	Telephone .....	4
	5064-100-050000-32	Postage .....	8
	5064-100-050000-36	Professional Services .....	7
	5064-100-050000-38	Other Services .....	4
		Subtotal Appropriation .....	254

06. PROGRAMS FOR AT-RISK PUPILS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-034-5064-063	5064-100-060000-21	<i>Materials and Supplies:</i> Printing and Office .....	2
97-100-034-5064-064	5064-100-060000-30	<i>Services Other Than Personal:</i> Travel .....	3
	5064-100-060000-32	Postage .....	2
	5064-100-060000-36	Professional Services .....	1
		Subtotal Appropriation .....	8

5065. DIVISION OF SPECIAL NEEDS-HANDICAPPED  
07. SPECIAL EDUCATION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-034-5065-001	5065-100-070000-12	<i>Personal Services:</i> Salaries and Wages .....	432
97-100-034-5065-002	5065-100-070000-21	<i>Materials and Supplies:</i> Printing and Office .....	10

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97-100-034-5065-003	5065-100-070000-30 5065-100-070000-31 5065-100-070000-32 5065-100-070000-38	<i>Services Other Than Personal:</i> Travel ..... ( 3) Telephone ..... ( 7) Postage ..... ( 2) Other Services ..... ( 2)	14
		Subtotal Appropriation .....	456
		<i>Total Appropriation, Direct Educational Services and Assistance</i> .....	960

## 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

### 5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

#### 12. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-034-5011-001	5011-100-120000-12	<i>Personal Services:</i> Salaries and Wages .....	1,421
97-100-034-5011-002	5011-100-120000-20 5011-100-120000-21 5011-100-120000-22 5011-100-120000-23 5011-100-120000-24 5011-100-120000-25	<i>Materials and Supplies:</i> Food ..... ( 95) Printing and Office ..... ( 43) Vehicular ..... ( 1) Medical/Education/ Rehabilitation ..... ( 57) Household and Clothing ..... ( 55) Fuel and Utilities ..... ( 421)	672
97-100-034-5011-003	5011-100-120000-30 5011-100-120000-31 5011-100-120000-32 5011-100-120000-35 5011-100-120000-36 5011-100-120000-38 5011-100-120000-39	<i>Services Other Than Personal:</i> Travel ..... ( 1) Telephone ..... ( 43) Postage ..... ( 7) Household and Security ..... ( 37) Professional Services ..... ( 11) Other Services ..... ( 75) Information Processing – Internal ..... ( 9)	183
97-100-034-5011-004	5011-100-120000-40 5011-100-120000-41 5011-100-120000-42 5011-100-120000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds ..... ( 151) Maintenance of Equipment ..... ( 62) Maintenance of Vehicles ..... ( 66) Rent Other ..... ( 3)	282
97-100-034-5011-007	5011-100-120010-50	<i>Special Purpose:</i> Transportation Expenses for Students .....	43
97-100-034-5011-006	5011-100-120000-76 5011-100-120000-77	<i>Additions, Improvements and Equipment:</i> Other Equipment ..... ( 10) Information Processing Equipment ..... ( 7)	17
		Subtotal Appropriation .....	2,618
		<i>Total Appropriation, Operation and Support of Educational Institutions</i> .....	2,618

5011-100-120000-00 Notwithstanding the provisions of N.J.S.A. 18A:61-1 and N.J.S.A. 18A:46-13, or any other statute, for the 1996-1997 academic year, local boards of education shall reimburse the Marie H. Katzenbach School for the Deaf at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.

5011-100-120000-00 Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for costs associated with the school's facilities.

5011-440-120160-00 The unexpended balance as of June 30, 1996, in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.

- 5011-440-130220-00 Receipts derived from tuition for medically complex/behaviorally difficult students are appropriated for the operation of the program.
- 5013-466-120000-00 The unexpended balance as of June 30, 1996, of receipts derived from charges at the regional schools for the handicapped is appropriated for the costs associated with the regional schools' facilities.

**33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS**

**5062. VOCATIONAL EDUCATION**

**20. GENERAL VOCATIONAL EDUCATION**

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-034-5062-005		<i>Personal Services:</i>	477
	5062-100-200000-12	Salaries and Wages . . . . . (	477)
97-100-034-5062-006		<i>Materials and Supplies:</i>	14
	5062-100-200000-21	Printing and Office . . . . . (	14)
97-100-034-5062-007		<i>Services Other Than Personal:</i>	29
	5062-100-200000-30	Travel . . . . . (	5)
	5062-100-200000-31	Telephone . . . . . (	8)
	5062-100-200000-32	Postage . . . . . (	12)
	5062-100-200000-38	Other Services . . . . . (	4)
		Subtotal Appropriation . . . . .	<u>520</u>

**5064. STUDENT SERVICES**

**20. GENERAL VOCATIONAL EDUCATION**

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-034-5064-058		<i>Personal Services:</i>	27
	5064-100-200000-12	Salaries and Wages . . . . . (	27)
97-100-034-5064-065		<i>Materials and Supplies:</i>	3
	5064-100-200000-21	Printing and Office . . . . . (	3)
97-100-034-5064-066		<i>Services Other Than Personal:</i>	4
	5064-100-200000-30	Travel . . . . . (	2)
	5064-100-200000-31	Telephone . . . . . (	1)
	5064-100-200000-32	Postage . . . . . (	1)
		Subtotal Appropriation . . . . .	<u>34</u>
		<i>Total Appropriation, Supplemental Education and Training Programs . . . . .</i>	<u>554</u>

**34. EDUCATIONAL SUPPORT SERVICES**

**5060. GRANTS MANAGEMENT AND DEVELOPMENT**

**31. GRANTS MANAGEMENT AND DEVELOPMENT**

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-034-5060-001		<i>Personal Services:</i>	747
	5060-100-310000-12	Salaries and Wages . . . . . (	747)
97-100-034-5060-002		<i>Materials and Supplies:</i>	7
	5060-100-310000-21	Printing and Office . . . . . (	7)
97-100-034-5060-003		<i>Services Other Than Personal:</i>	21
	5060-100-310000-30	Travel . . . . . (	2)
	5060-100-310000-31	Telephone . . . . . (	16)
	5060-100-310000-32	Postage . . . . . (	3)
97-100-034-5060-004		<i>Maintenance and Fixed Charges:</i>	2
	5060-100-310000-41	Maintenance of Equipment . . . . . (	2)
		Subtotal Appropriation . . . . .	<u>777</u>

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## 5061. PROFESSIONAL DEVELOPMENT 32. PROFESSIONAL DEVELOPMENT AND LICENSURE

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-034-5061-014	5061-101-320000-12	<i>Personal Services:</i> Salaries and Wages .....	1,369) 1,369
97-100-034-5061-015	5061-101-320000-21 5061-101-320000-23	<i>Materials and Supplies:</i> Printing and Office .....	69)
		Medical/Education/ Rehabilitation .....	( 1)
97-100-034-5061-016	5061-101-320000-30 5061-101-320000-31 5061-101-320000-32 5061-101-320000-34	<i>Services Other Than Personal:</i> Travel .....	132)
		Telephone .....	( 5)
		Postage .....	( 33)
		Information Processing-External .....	( 63)
	5061-101-320000-36 5061-101-320000-38	Professional Services .....	( 11)
		Other Services .....	( 5)
97-100-034-5061-017	5061-101-320000-41 5061-101-320000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment .....	8)
		Rent Other .....	( 4)
		Subtotal Appropriation .....	<u>1,578</u>

## 5063. ACADEMIC PROGRAMS AND STANDARDS 30. ACADEMIC PROGRAMS AND STANDARDS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-034-5063-008	5063-100-300000-12	<i>Personal Services:</i> Salaries and Wages .....	1,178) 1,178
97-100-034-5063-009	5063-100-300000-21 5063-100-300000-23	<i>Materials and Supplies:</i> Printing and Office .....	61)
		Medical/Education/ Rehabilitation .....	( 56)
97-100-034-5063-010	5063-100-300000-30 5063-100-300000-31 5063-100-300000-32 5063-100-300000-36 5063-100-300000-38	<i>Services Other Than Personal:</i> Travel .....	93)
		Telephone .....	( 17)
		Postage .....	( 20)
		Professional Services .....	( 17)
		Other Services .....	( 14)
97-100-034-5063-011	5063-100-300000-41 5063-100-300000-45 5063-100-300000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment .....	4)
		Rent Central Motor Pool .....	( 1)
		Rent Other .....	( 1)
97-100-034-5063-029	5063-100-300110-50	<i>Special Purpose:</i> Improved Basic Skills/Special Review Assessment .....	95) 95
97-100-034-5063-064	5063-100-300320-50	Statewide Assessment Program (Grades 4,8,11) .....	( 5,587)
97-100-034-5063-068	5063-100-300330-50	Core Curriculum Standards .....	( 100) 100
		Subtotal Appropriation .....	<u>7,118</u>

## 5064. STUDENT SERVICES 34. EQUAL EDUCATIONAL OPPORTUNITY

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-034-5064-059	5064-100-340000-12	<i>Personal Services:</i> Salaries and Wages .....	61) 61
97-100-034-5064-067	5064-100-340000-21	<i>Materials and Supplies:</i> Printing and Office .....	3)

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GENERAL FUND  
DIRECT STATE SERVICES

97-100-034-5064-068		<i>Services Other Than Personal:</i>		5
	5064-100-340000-30	Travel .....	( 3)	
	5064-100-340000-31	Telephone .....	( 1)	
	5064-100-340000-32	Postage .....	( 1)	
97-100-034-5064-069		<i>Maintenance and Fixed Charges:</i>		1
	5064-100-340000-45	Rent Central Motor Pool .....	( 1)	
		Subtotal Appropriation .....		70

## 40. HEALTH, SAFETY, AND COMMUNITY SERVICES

NJCFSS Account No.	IPB Account No.			(thousands of dollars)
97-100-034-5064-052	5064-100-400000-12	<i>Personal Services:</i>		606
		Salaries and Wages .....	( 606)	
97-100-034-5064-053	5064-100-400000-21 5064-100-400000-23	<i>Materials and Supplies:</i>		26
		Printing and Office .....	( 24)	
		Medical/Education/ Rehabilitation .....	( 2)	
97-100-034-5064-054	5064-100-400000-30 5064-100-400000-31 5064-100-400000-32 5064-100-400000-36 5064-100-400000-38	<i>Services Other Than Personal:</i>		32
		Travel .....	( 3)	
		Telephone .....	( 10)	
		Postage .....	( 9)	
		Professional Services .....	( 6)	
		Other Services .....	( 4)	
97-100-034-5064-055	5064-100-400000-41	<i>Maintenance and Fixed Charges:</i>		1
		Maintenance of Equipment .....	( 1)	
97-100-034-5064-070	5064-100-400050-50	<i>Special Purpose:</i>		
		Advisory Council on Holocaust Education .....	( 144)	144
97-100-034-5064-071	5064-100-400300-50	Blueprint for Drug-Free New Jersey .....	( 30)	30
		Subtotal Appropriation .....		839

## 5067. INTERMEDIATE UNITS – COUNTY OFFICES

### 33. SERVICE TO LOCAL DISTRICTS

NJCFSS Account No.	IPB Account No.			(thousands of dollars)
97-100-034-5067-001	5067-100-330000-12	<i>Personal Services:</i>		5,383
		Salaries and Wages .....	( 5,383)	
97-100-034-5067-002	5067-100-330000-21 5067-100-330000-23	<i>Materials and Supplies:</i>		102
		Printing and Office .....	( 83)	
		Medical/Education/ Rehabilitation .....	( 19)	
97-100-034-5067-003	5067-100-330000-30 5067-100-330000-31 5067-100-330000-32 5067-100-330000-36 5067-100-330000-38	<i>Services Other Than Personal:</i>		166
		Travel .....	( 72)	
		Telephone .....	( 7)	
		Postage .....	( 43)	
		Professional Services .....	( 23)	
		Other Services .....	( 21)	
97-100-034-5067-004	5067-100-330000-41 5067-100-330000-45	<i>Maintenance and Fixed Charges:</i>		21
		Maintenance of Equipment .....	( 18)	
		Rent Central Motor Pool .....	( 3)	
97-100-034-5067-006	5067-100-330000-76	<i>Additions, Improvements and Equipment:</i>		12
		Other Equipment .....	( 12)	
		Subtotal Appropriation .....		5,684

# 34. EDUCATION

## 5069. DIVISION OF URBAN EDUCATION

### 35. URBAN EDUCATION

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-034-5069-001	5069-100-350000-12	<i>Personal Services:</i> Salaries and Wages .....	83
97-100-034-5069-002	5069-100-350000-21 5069-100-350000-23	<i>Materials and Supplies:</i> Printing and Office .....	30
97-100-034-5069-003	5069-100-350000-30 5069-100-350000-31 5069-100-350000-32 5069-100-350000-36 5069-100-350000-38	<i>Services Other Than Personal:</i> Travel .....	131
97-100-034-5069-004	5069-100-350000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment .....	1
97-100-034-5069-006	5069-100-350000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment .....	4
		Subtotal Appropriation .....	249

## 5091. REGIONAL TRAINING CENTERS

### 33. SERVICE TO LOCAL DISTRICTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-034-5091-009	5091-100-330000-12	<i>Personal Services:</i> Salaries and Wages .....	451
97-100-034-5091-010	5091-100-330000-21 5091-100-330000-23 5091-100-330000-24	<i>Materials and Supplies:</i> Printing and Office .....	40
97-100-034-5091-011	5091-100-330000-30 5091-100-330000-31 5091-100-330000-32 5091-100-330000-36 5091-100-330000-38	<i>Services Other Than Personal:</i> Travel .....	67
97-100-034-5091-012	5091-100-330000-41 5091-100-330000-44 5091-100-330000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment .....	16
97-100-034-5091-013	5091-100-330000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment .....	7
		Subtotal Appropriation .....	581

## 5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

### 36. PUPIL TRANSPORTATION

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-034-5120-004	5120-100-360000-12	<i>Personal Services:</i> Salaries and Wages .....	315
97-100-034-5120-005	5120-100-360000-21 5120-100-360000-23	<i>Materials and Supplies:</i> Printing and Office .....	19
97-100-034-5120-006	5120-100-360000-30 5120-100-360000-31 5120-100-360000-32	<i>Services Other Than Personal:</i> Travel .....	14

97-100-034-5120-007		<i>Maintenance and Fixed Charges:</i>		9
	5120-100-360000-41	Maintenance of Equipment .....	( 1)	
	5120-100-360000-45	Rent Central Motor Pool .....	( 8)	
97-100-034-5120-008		<i>Additions, Improvements and Equipment:</i>		2
	5120-100-360000-76	Other Equipment .....	( 2)	
		Subtotal Appropriation .....		<u>359</u>

37. SCHOOL NUTRITION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-034-5120-009		<i>Personal Services:</i>		130
	5120-100-370000-12	Salaries and Wages .....	( 130)	
97-100-034-5120-010		<i>Materials and Supplies:</i>		2
	5120-100-370000-21	Printing and Office .....	( 2)	
97-100-034-5120-011		<i>Services Other Than Personal:</i>		5
	5120-100-370000-31	Telephone .....	( 2)	
	5120-100-370000-32	Postage .....	( 3)	
		Subtotal Appropriation .....		<u>137</u>

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-034-5120-040		<i>Personal Services:</i>		903
	5120-101-380060-12	Salaries and Wages .....	( 903)	
97-100-034-5120-041		<i>Materials and Supplies:</i>		1
	5120-101-380060-21	Printing and Office .....	( 1)	
97-100-034-5120-042		<i>Services Other Than Personal:</i>		17
	5120-101-380060-30	Travel .....	( 1)	
	5120-101-380060-31	Telephone .....	( 9)	
	5120-101-380060-32	Postage .....	( 7)	
97-100-034-5120-043		<i>Maintenance and Fixed Charges:</i>		3
	5120-101-380060-41	Maintenance of Equipment .....	( 1)	
	5120-101-380060-45	Rent Central Motor Pool .....	( 2)	
		Subtotal Appropriation .....		<u>924</u>
		<i>Total Appropriation, Educational Support</i>		
		Services .....		<u>18,316</u>

- 5061-100-320060-00 Receipts from the State Board of Examiners' fees in excess of those anticipated and the unexpended balances of such receipts as of June 30, 1996, are appropriated for the operation of the Professional Development and Licensure programs.
- 5091-100-330000-00 Receipts derived from charges at the Regional Training Centers in excess of those anticipated and the unexpended balance as of June 30, 1996 of such receipts are appropriated for the costs of operation.
- 5091-430-330010-00 Receipts derived from special training initiatives of the Regional Training Centers to assist school districts in meeting new standards established by the Department of Education are appropriated for the operation of the program.
- 5120-100-380060-00 The unexpended balance as of June 30, 1996, in the Inspection of school construction account in excess of \$400,000, and receipts in excess of the amount anticipated, are appropriated for the operation of the school construction inspection program.
- 5063-100-300320-00 The unexpended balance as of June 30, 1996 in the Statewide Assessment Program (Grades 4,8,11) account, not to exceed \$440,000, is appropriated for the purposes of that program.

# 34. EDUCATION

## 35. EDUCATION ADMINISTRATION AND MANAGEMENT

### 5010. DIVISION OF DIRECT SERVICES

#### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-034-5010-021	5010-100-990000-12	<i>Personal Services:</i> Salaries and Wages .....	435
97-100-034-5010-022	5010-100-990000-21	<i>Materials and Supplies:</i> Printing and Office .....	6
97-100-034-5010-023	5010-100-990000-30	<i>Services Other Than Personal:</i> Travel .....	29
	5010-100-990000-31	Telephone .....	4
	5010-100-990000-32	Postage .....	10
	5010-100-990000-36	Professional Services .....	8
	5010-100-990000-38	Other Services .....	1
			6
		Subtotal Appropriation .....	470

### 5090. DIVISION OF EXECUTIVE SERVICES

#### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-034-5090-001	5090-100-990000-12	<i>Personal Services:</i> Salaries and Wages .....	1,867
97-100-034-5090-002	5090-100-990000-21	<i>Materials and Supplies:</i> Printing and Office .....	57
97-100-034-5090-003	5090-100-990000-30	<i>Services Other Than Personal:</i> Travel .....	171
	5090-100-990000-31	Telephone .....	16
	5090-100-990000-32	Postage .....	40
	5090-100-990000-36	Professional Services .....	63
	5090-100-990000-38	Other Services .....	10
97-100-034-5090-004	5090-100-990000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment .....	17
	5090-100-990000-45	Rent Central Motor Pool .....	8
	5090-100-990000-47	Rent Other .....	7
97-100-034-5090-008	5090-100-990010-50	<i>Special Purpose:</i> State Board of Education Expenses .....	62
		Subtotal Appropriation .....	2,174

### 5092. COMPLIANCE AND AUDITING

#### 43. COMPLIANCE AND AUDITING

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-034-5092-001	5092-100-430000-12	<i>Personal Services:</i> Salaries and Wages .....	1,353
97-100-034-5092-002	5092-100-430000-21	<i>Materials and Supplies:</i> Printing and Office .....	8
97-100-034-5092-003	5092-100-430000-30	<i>Services Other Than Personal:</i> Travel .....	61
	5092-100-430000-31	Telephone .....	16
	5092-100-430000-32	Postage .....	23
	5092-100-430000-36	Professional Services .....	6
	5092-100-430000-38	Other Services .....	9
97-100-034-5092-004	5092-100-430000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment .....	28
	5092-100-430000-45	Rent Central Motor Pool .....	1
97-100-034-5092-008	5092-100-430230-50	<i>Special Purpose:</i> Comprehensive Compliance Audits .....	80
		Subtotal Appropriation .....	1,530

5093. TECHNOLOGY SERVICES  
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-034-5093-001	5093-100-990000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	1,065) 1,065
97-100-034-5093-002	5093-100-990000-21 5093-100-990000-23	<i>Materials and Supplies:</i> Printing and Office . . . . . ( Medical/Education/ Rehabilitation . . . . . (	20) 23 3)
97-100-034-5093-003	5093-100-990000-30 5093-100-990000-31 5093-100-990000-32 5093-100-990000-34 5093-100-990000-36 5093-100-990000-39	<i>Services Other Than Personal:</i> Travel . . . . . ( 4) Telephone . . . . . ( 28) Postage . . . . . ( 2) Information Processing-External . . . . . ( 282) Professional Services . . . . . ( 15) Information Processing - Internal . . . . . ( 72)	403
97-100-034-5093-004	5093-100-990000-41 5093-100-990000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . ( 1) Rent Other . . . . . ( 5)	6
97-100-034-5093-005	5093-100-990000-77	<i>Additions, Improvements and Equipment:</i> Information Processing Equipment . . . . . ( 345)	345
		Subtotal Appropriation . . . . .	1,842

5095. DIVISION OF ADMINISTRATION  
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-034-5095-001	5095-100-990000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	1,693) 1,693
97-100-034-5095-002	5095-100-990000-21 5095-100-990000-23 5095-100-990000-24	<i>Materials and Supplies:</i> Printing and Office . . . . . ( 67) Medical/Education/ Rehabilitation . . . . . ( 30) Household and Clothing . . . . . ( 1)	98
97-100-034-5095-003	5095-100-990000-30 5095-100-990000-31 5095-100-990000-32 5095-100-990000-35 5095-100-990000-36 5095-100-990000-38	<i>Services Other Than Personal:</i> Travel . . . . . ( 10) Telephone . . . . . ( 34) Postage . . . . . ( 58) Household and Security . . . . . ( 2) Professional Services . . . . . ( 2) Other Services . . . . . ( 24)	130
97-100-034-5095-004	5095-100-990000-40 5095-100-990000-41 5095-100-990000-45	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . ( 15) Maintenance of Equipment . . . . . ( 15) Rent Central Motor Pool . . . . . ( 14)	44
97-100-034-5095-016	5095-100-990190-50	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity Program . . . . . ( 46)	46
		Subtotal Appropriation . . . . .	2,011

# 34. EDUCATION

## 5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES 42. SCHOOL FINANCE

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-034-5120-023	5120-100-420000-12	<i>Personal Services:</i> Salaries and Wages .....	1,071
			1,071
97-100-034-5120-024	5120-100-420000-21 5120-100-420000-23	<i>Materials and Supplies:</i> Printing and Office .....	89
		Medical/Education/ Rehabilitation .....	2
			91
97-100-034-5120-025	5120-100-420000-30 5120-100-420000-31 5120-100-420000-32 5120-100-420000-38	<i>Services Other Than Personal:</i> Travel .....	11
		Telephone .....	20
		Postage .....	64
		Other Services .....	19
			114
97-100-034-5120-026	5120-100-420000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment .....	2
			2
97-100-034-5120-027	5120-100-420000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment .....	12
			12
		Subtotal Appropriation .....	1,290
		<i>Total Appropriation, Education Administration and Management .....</i>	<u>9,317</u>
	5092-100-430000-00	Such sums as may be necessary for the operating costs of the audit of enrollment registers are appropriated from revenues that may be received or are receivable for this program, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.	
97-100-034-5092-008	5092-100-430230-50	In addition to the amount appropriated, such sums as may be necessary for the Department of Education to conduct comprehensive compliance investigations are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.	
97-100-034-5092-012	5092-100-430270-50	Additional sums as may be necessary for the Department of Education in preparation for implementation of P.L. 1987, c.399 (C.18A:7A-34 et seq.) are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee or its successor.	
97-100-034-5092-012	5092-100-430270-50	Additional sums as may be necessary for the Department of Education for the cost of the internal audit function in a State-operated school district pursuant to section 8 of P.L. 1987, c.399 (C.18A:7A-41) are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.	
	5010-458-990000-00	Receipts derived from fees for school district personnel background checks and unexpended balances as of June 30, 1996 of such receipts are appropriated for the cost of operation.	

## 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES 5010. DIVISION OF DIRECT SERVICES 54. SUPPORT OF THE ARTS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-034-5010-008	5010-100-540000-12	<i>Personal Services:</i> Salaries and Wages .....	59
			59
97-100-034-5010-009	5010-100-540000-21 5010-100-540000-23	<i>Materials and Supplies:</i> Printing and Office .....	5
		Medical/Education/ Rehabilitation .....	2
			7

### 34. EDUCATION

97-100-034-5010-010

	<i>Services Other Than Personal:</i>		15
5010-100-540000-30	Travel .....	( 3)	
5010-100-540000-31	Telephone .....	( 3)	
5010-100-540000-32	Postage .....	( 5)	
5010-100-540000-36	Professional Services .....	( 4)	
	Subtotal Appropriation .....		<u>81</u>
	<i>Total Appropriation, Cultural and Intellectual</i>		
	<i>Development Services .....</i>		<u>81</u>

5010-469-540000-00 Receipts derived from tuition charges at the New Jersey School of the Arts and the unexpended balance as of June 30, 1996 of such receipts, are appropriated for the cost of operation.

***Total Appropriation, Department of Education* ..... 31,846**

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first shall be charged to the State Lottery Fund.

GENERAL FUND  
DIRECT STATE SERVICES

# NOTES