



## **SUMMARIES OF APPROPRIATIONS**

This section includes a selection of tables and charts which summarize the Governor's Budget recommendations and highlight significant changes and policy initiatives.

# SUMMARIES OF APPROPRIATIONS

## THE BUDGET IN BRIEF

### GENERAL FUND

#### Resources

Undesignated fund balance, July 1, 1994 .....	772,298,000	
Revenues anticipated and Adjustments .....	9,747,822,000	
<b>Total Resources</b> .....		10,520,120,000

#### Recommendations

Direct State Services .....	5,065,183,000	
Grants-in-Aid .....	3,345,997,000	
State Aid .....	1,258,249,000	
Capital Construction .....	444,000,000	
Debt Service .....	103,525,000	
<b>Total Recommendations</b> .....		10,216,954,000

Undesignated fund balance, June 30, 1995 .....		303,166,000
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### SURPLUS REVENUE FUND

#### Resources

Undesignated fund balance, July 1, 1994 .....		147,828,000
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#### Recommendations

Transfer from or to General Fund .....		—
Undesignated fund balance, June 30, 1995 .....		147,828,000

### PROPERTY TAX RELIEF FUND

#### Resources

Undesignated fund balance, July 1, 1994 .....	93,135,000	
Revenues anticipated from Gross Income Tax .....	4,700,000,000	
<b>Total Resources</b> .....		4,793,135,000

#### Recommendations

Grants-in-Aid .....		318,900,000
State Aid .....		4,474,235,000
Undesignated fund balance, June 30, 1995 .....		—

### GUBERNATORIAL ELECTIONS FUND

#### Resources

Undesignated fund balance, July 1, 1994 .....	—	
Revenue anticipated .....	1,500,000	
<b>Total Resources</b> .....		1,500,000

#### Recommendations

Public Financing of Elections .....		—
Undesignated Fund balance, June 30, 1995 .....		1,500,000

### CASINO CONTROL FUND

#### Resources

Undesignated fund balance, July 1, 1994 .....	—	
Revenue anticipated .....	57,371,000	
<b>Total Resources</b> .....		57,371,000

#### Recommendations

Regulation of Casino Gambling .....		57,371,000
Undesignated fund balance, June 30, 1995 .....		—

### CASINO REVENUE FUND

#### Resources

Undesignated fund balance, July 1, 1994 .....	23,894,000	
Revenue anticipated .....	287,000,000	
<b>Total Resources</b> .....		310,894,000

#### Recommendations

Programs for senior citizens and handicapped persons .....		309,894,000
Undesignated fund balance, June 30, 1995 .....		1,000,000

# SUMMARIES OF APPROPRIATIONS

## MAJOR HIGHLIGHTS OF THE FISCAL YEAR 1995 BUDGET

The fiscal year 1995 budget recommends \$15.4 billion in appropriations. This is a \$123 million decrease from fiscal year 1994 levels. The fiscal year ending surplus is \$453.5 million.

Funding for the operation of departments and agencies is reduced by \$100 million, a reduction of more than three percent. Increases for State Aid and Grants total more than \$109 million.

The budget recommends several major policy initiatives.

- It recommends changing the method of funding used for public pension systems, thereby establishing more appropriate annual payments that create savings for the taxpayer while maintaining benefits for future retirees. The changes are largely attributable to lower health care costs.
- Other health care reform initiatives include conversion of Medicaid service delivery to a

managed care approach, application of Medicare cost principles to certain services, and moving toward competitive bids for services.

- It reduces by two the number of State Departments. The Department of Higher Education will be eliminated, with remaining functions transferred to other entities. A number of functions within the Department of the Public Advocate will be eliminated or privatized, with the principal function – that of the Public Defender – transferred to the Department of State.
- It includes initiatives that privatize selected day care services, federally mandated advocacy services for the developmentally disabled, and two State marinas.
- The State's revenue budget includes initiatives that will increase federal revenue, such as an initiative in the area of school-based medicaid services.

DEPARTMENT OPERATING BUDGETS (\$ in thousands)				
	FY 1994 Adjusted Appropriation	FY 1995 Recommendation	Difference	% Difference
<b>EXECUTIVE AGENCIES:</b>				
Governor's Office	\$5,149	\$4,120	(\$1,029)	-20.0%
Agriculture	\$8,994	\$8,994	\$0	0.0%
Banking	\$6,632	\$6,632	\$0	0.0%
Commerce	\$18,143	\$16,788	(\$1,355)	-7.5%
Community Affairs	\$26,186	\$24,353	(\$1,833)	-7.0%
Corrections and Parole	\$576,828	\$576,320	(\$508)	-0.1%
Education	\$38,887	\$33,936	(\$4,951)	-12.7%
Environmental Protection & Energy	\$170,998	\$168,931	(\$2,067)	-1.2%
Health	\$37,786	\$32,427	(\$5,359)	-14.2%
Higher Education	\$707,924	\$688,854	(\$19,070)	-2.7%
Human Services	\$598,543	\$592,868	(\$5,675)	-0.9%
Insurance	\$13,849	\$12,449	(\$1,400)	-10.1%
Labor	\$51,524	\$49,702	(\$1,822)	-3.5%
Law and Public Safety	\$395,250	\$379,019	(\$16,231)	-4.1%
Military & Veterans Affairs	\$54,523	\$53,203	(\$1,320)	-2.4%
Personnel	\$30,813	\$28,721	(\$2,092)	-6.8%
State	\$61,895	\$59,445	(\$2,450)	-4.0%
Transportation	\$116,375	\$92,075	(\$24,300)	-20.9%
Treasury	\$195,588	\$186,203	(\$9,385)	-4.8%
Mis. Exec. Commissions	\$1,075	\$1,800	\$725	67.4%
<b>Total Executive Departments</b>	<b>\$3,116,962</b>	<b>\$3,016,840</b>	<b>(\$100,122)</b>	<b>-3.2%</b>

- The State workforce will be reduced by 606 employees as a result of program reductions taken in the budget, saving an estimated \$32 million.
- The Public Broadcasting Authority is reduced by \$2 million to reflect a greater reliance on fund raising to support the Authority.
- The budget also includes a fiscal year 1995 savings of \$50 million through a controlled attrition program.
- This budget removes funding for 31 employees in the Rate Counsel program. The Board of Regulatory Commissioners and the Department of

Insurance oversee the rate setting of their respective regulated entities, making additional review by the Rate Counsel redundant. This unit is therefore abolished.

- In order to achieve savings in fiscal year 1995, but more importantly to achieve savings for future budgets and eliminate the remaining structural deficit in the state, this Budget recommends \$970,000 for the Governor's Performance Review Program. Performance measures will be established for State programs and will be integrated into the State planning and budgeting process.

# SUMMARIES OF APPROPRIATIONS

## SUMMARY OF FISCAL YEAR 1994-1995 APPROPRIATION RECOMMENDATIONS (thousands of dollars)

	Fiscal Year 1994 Adjusted Appropriations	Fiscal Year 1995 Recommendations	Change Dollar	Percent
<b>GENERAL FUND AND PROPERTY TAX RELIEF FUND</b>				
State Aid and Grants	\$ 9,287,436	\$ 9,397,381	\$ 109,945	1.2%
State Operations				
Executive Departments	\$ 3,036,797	\$ 2,946,081	\$ (90,716)	-3.0%
Legislature	46,885	51,886	5,001	10.7%
Judiciary	104,016	104,016	—	0.0%
Interdepartmental	2,098,656	1,963,200	(135,456)	-6.5%
<i>Total State Operations</i>	\$ 5,286,354	\$ 5,065,183	\$(221,171)	-4.2%
Capital Construction	444,022	444,000	(22)	0.0%
Debt Service	119,939	103,525	(16,414)	-13.7%
<b>TOTAL GENERAL FUND AND PROPERTY TAX RELIEF FUND</b>	<b>\$ 15,137,751</b>	<b>\$ 15,010,089</b>	<b>\$ (127,662)</b>	<b>-0.8%</b>
CASINO REVENUE FUND	296,955	309,894	12,939	4.4%
CASINO CONTROL FUND	57,371	57,371	—	0.0%
GUBERNATORIAL ELECTION FUND	7,800	—	(7,800)	-100.0%
<b>GRAND TOTAL STATE APPROPRIATIONS</b>	<b>\$ 15,499,877</b>	<b>\$ 15,377,354</b>	<b>\$ (122,523)</b>	<b>-0.8%</b>

## SUMMARY OF FISCAL YEAR 1994-95 APPROPRIATION RECOMMENDATIONS BY FUND (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1994 Adjusted Approp.	Requested	Recom- mended
5,101,032	237,398	-1,130	5,337,300	5,207,920	<b>General Fund</b>		
2,843,615	103,013	-30,571	2,916,057	2,859,915	5,286,354	6,019,062	5,065,183
1,525,899	35,901	6,897	1,568,697	1,531,180	Direct State Services	3,153,456	3,345,997
167,500	35,308	129	202,937	164,843	Grants-in-Aid	1,272,913	1,258,249
444,331	—	—	444,331	209,784	State Aid	444,022	444,000
					Capital Construction	119,939	103,525
					Debt Service		
<b>10,082,377</b>	<b>411,620</b>	<b>-24,675</b>	<b>10,469,322</b>	<b>9,973,642</b>	<b>Total General Fund</b>	<b>10,276,684</b>	<b>11,374,661</b>
4,330,995	—	1	4,330,996	4,327,330	<b>Property Tax Relief Fund</b>		
57,371	—	—	57,371	54,566	4,861,067	5,006,605	4,793,135
254,241	42,596	1	296,838	290,395	Casino Control Fund	57,371	57,371
12,500	—	—	12,500	5,778	Casino Revenue Fund	296,955	309,894
					Gubernatorial Elections Fund	7,800	—
<b>14,737,484</b>	<b>454,216</b>	<b>-24,673</b>	<b>15,167,027</b>	<b>14,651,711</b>	<b>GRAND TOTAL STATE APPROPRIATIONS</b>	<b>15,499,877</b>	<b>16,751,507</b>

# SUMMARIES OF APPROPRIATIONS

## SUMMARY OF APPROPRIATIONS BY ORGANIZATION (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1994 Adjusted Approp.	Requested	Recom- mended	
7,991	54	—	8,045	7,574				
13,540	2,012	—	15,552	13,026				
21,984	1,953	-797	23,140	22,289				
3,200	1,491	-1	4,690	4,008				
<b>46,715</b>	<b>5,510</b>	<b>-798</b>	<b>51,427</b>	<b>46,897</b>				
5,031	234	111	5,376	4,678				
7,731	522	-45	8,208	7,592				
5,983	3,839	-346	9,476	6,055				
17,857	22,067	1,418	41,342	41,118				
24,816	3,926	-1,042	27,700	27,274				
550,829	82	-13,434	537,477	530,234				
37,988	1,888	-1,172	38,704	37,011				
153,819	88,526	-4,773	237,572	193,534				
38,864	7,568	-1,894	44,538	42,303				
686,905	2	-13,379	673,528	673,453				
624,444	14,905	-31,575	607,774	597,285				
14,416	1,284	-982	14,718	14,525				
54,518	10,242	-1,427	63,333	61,203				
343,239	26,343	-3,593	365,989	352,427				
54,766	367	-2,958	52,175	50,288				
34,205	534	-3,896	30,843	30,253				
61,407	1,467	-907	61,967	61,470				
107,263	5,258	-5,846	106,675	102,815				
175,966	7,806	-10,823	172,949	171,924				
1,725	—	-750	975	939				
<b>3,001,772</b>	<b>196,860</b>	<b>-97,313</b>	<b>3,101,319</b>	<b>3,006,381</b>				
165,061	25,633	-19,169	171,525	165,061				
41,864	460	—	42,324	39,332				
17,239	—	—	17,239	17,232				
1,581,147	—	177,407	1,758,554	1,743,241				
87,078	4,606	-3,500	88,184	86,620				
61,493	—	-58,437	3,056	2,969				
<b>1,953,882</b>	<b>30,699</b>	<b>96,301</b>	<b>2,080,882</b>	<b>2,054,455</b>				
98,663	4,329	680	103,672	100,187				
98,663	4,329	680	103,672	100,187				
<b>5,101,032</b>	<b>237,398</b>	<b>-1,130</b>	<b>5,337,300</b>	<b>5,207,920</b>				
					<b>GENERAL FUND</b>			
					<b>Direct State Services</b>			
					<b>Legislative Branch</b>			
					Senate	7,966	9,035	9,035
					General Assembly	13,542	14,540	14,540
					Legislative Support Services	20,254	22,209	22,209
					Legislative Commission	5,123	6,602	6,102
					<b>Total Legislative Branch</b>	<b>46,885</b>	<b>52,386</b>	<b>51,886</b>
					<b>Executive Branch</b>			
					Chief Executive	5,149	4,120	4,120
					Department of Agriculture	8,994	8,994	8,994
					Department of Banking	6,632	6,632	6,632
					Department of Commerce and Economic Development	18,143	18,030	16,788
					Department of Community Affairs	25,821	23,988	23,988
					Department of Corrections	576,828	576,448	576,320
					Department of Education	38,887	33,936	33,936
					Department of Environmental Protection and Energy	170,998	169,444	168,931
					Department of Health	37,553	32,194	32,194
					Department of Higher Education	707,924	777,161	688,854
					Department of Human Services	584,239	580,170	580,170
					Department of Insurance	13,849	12,449	12,449
					Department of Labor	51,524	49,802	49,702
					Department of Law and Public Safety	353,062	344,794	344,631
					Department of Military and Veterans' Affairs	54,523	53,203	53,203
					Department of Personnel	30,813	30,813	28,721
					Department of State	61,895	60,744	59,445
					Department of Transportation	116,375	92,075	92,075
					Department of the Treasury	172,513	163,128	163,128
					Miscellaneous Executive Commissions	1,075	2,039	1,800
					<b>Total Executive Branch</b>	<b>3,036,797</b>	<b>3,040,164</b>	<b>2,946,081</b>
					<b>Inter-Departmental Accounts</b>			
					Property Rentals	166,336	185,784	185,548
					Insurance and Other Services	38,411	49,866	44,266
					Utilities and Other Services	18,763	20,456	20,206
					Employee Benefits	1,838,364	2,283,011	1,517,290
					State Contingency Fund	36,550	45,365	25,365
					Salary and Other Benefits	232	220,525	170,525
					<b>Total Inter-Departmental Accounts</b>	<b>2,098,656</b>	<b>2,805,007</b>	<b>1,963,200</b>
					<b>Judicial Branch</b>			
					The Judiciary	104,016	121,505	104,016
					<b>Total Judicial Branch</b>	<b>104,016</b>	<b>121,505</b>	<b>104,016</b>
					<b>Total Direct State Services</b>	<b>5,286,354</b>	<b>6,019,062</b>	<b>5,065,183</b>

# SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recom- mended
<b>Grants-in-Aid</b>					<b>Executive Branch</b>			
—	—	103	103	103	Department of Agriculture	6,832	6,832	6,832
19,899	1,115	2	21,016	20,683	Department of Commerce and Economic Development	20,199	19,742	17,402
24,285	1,696	706	26,687	23,665	Department of Community Affairs	23,473	23,853	23,521
73,439	303	113	73,855	73,400	Department of Corrections	88,477	111,513	111,513
11,653	467	24	12,144	11,222	Department of Education	14,561	10,887	10,887
—	—	300	300	300	Department of Environmental Protection and Energy	—	—	—
26,223	239	1,319	27,781	27,426	Department of Health	39,835	39,635	39,635
203,599	1,444	-30,060	174,983	165,086	Department of Higher Education	192,576	206,269	188,766
2,203,743	95,378	-1,755	2,297,366	2,257,394	Department of Human Services	2,484,816	2,698,725	2,678,575
14,756	251	—	15,007	14,873	Department of Labor	18,056	21,642	14,756
265	—	—	265	233	Department of Law and Public Safety	265	265	265
1,075	1	—	1,076	1,038	Department of Military and Veterans' Affairs	1,145	1,145	1,145
9,690	18	127	9,835	9,817	Department of State	10,900	10,900	10,500
251,700	1,560	157	253,417	252,543	Department of Transportation	249,300	242,200	242,200
<b>2,840,327</b>	<b>102,472</b>	<b>-28,964</b>	<b>2,913,835</b>	<b>2,857,783</b>	<b>Total Executive Branch</b>	<b>3,150,435</b>	<b>3,393,608</b>	<b>3,345,997</b>
3,288	541	-1,607	2,222	2,132	<b>Judicial Branch</b>			
3,288	541	-1,607	2,222	2,132	The Judiciary	3,021	3,021	—
<b>2,843,615</b>	<b>103,013</b>	<b>-30,571</b>	<b>2,916,057</b>	<b>2,859,915</b>	<b>Total Judicial Branch</b>	<b>3,021</b>	<b>3,021</b>	<b>—</b>
					<b>Total Grants-in-Aid</b>	<b>3,153,456</b>	<b>3,396,629</b>	<b>3,345,997</b>
<b>State Aid</b>					<b>Executive Branch</b>			
8,530	—	—	8,530	8,519	Department of Commerce and Economic Development	7,638	7,548	7,548
284,598	165	—	284,763	283,229	Department of Community Affairs	112,163	67,965	67,965
332,832	1,000	-890	332,942	329,508	Department of Education	164,865	136,843	121,152
9,332	32,180	-920	40,592	16,644	Department of Environmental Protection and Energy	5,432	5,818	5,332
17,771	—	—	17,771	17,411	Department of Health	18,371	18,371	18,371
104,567	—	10,068	114,635	111,939	Department of Higher Education	123,761	136,589	123,650
543,799	2,556	-1,510	544,845	539,328	Department of Human Services	586,159	598,276	595,276
—	—	—	—	—	Department of Law and Public Safety	15,000	9,000	9,000
1,720	—	—	1,720	1,720	Department of State	1,720	1,720	1,720
222,750	—	149	222,899	222,882	Department of the Treasury	237,804	144,754	144,754
<b>1,525,899</b>	<b>35,901</b>	<b>6,897</b>	<b>1,568,697</b>	<b>1,531,180</b>	<b>Total Executive Branch</b>	<b>1,272,913</b>	<b>1,126,884</b>	<b>1,094,768</b>
—	—	—	—	—	<b>Judicial Branch</b>			
—	—	—	—	—	The Judiciary	—	167,033	163,481
<b>1,525,899</b>	<b>35,901</b>	<b>6,897</b>	<b>1,568,697</b>	<b>1,531,180</b>	<b>Total Judicial Branch</b>	<b>—</b>	<b>167,033</b>	<b>163,481</b>
					<b>Total State Aid</b>	<b>1,272,913</b>	<b>1,293,917</b>	<b>1,258,249</b>
<b>Capital Construction</b>					<b>Legislative Branch</b>			
—	715	—	715	413	Legislative Support Services	—	—	—
—	715	—	715	413	<b>Total Legislative Branch</b>	<b>—</b>	<b>—</b>	<b>—</b>

# SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1994 Adjusted Approp.	Requested	Recommended	
—	—	—	—	—	<b>Executive Branch</b>			
—	—	—	—	—	Department of Agriculture	178	492	492
—	—	—	—	—	Department of Commerce and Economic Development	—	770	770
—	1,114	130	1,244	896	Department of Corrections	5,025	50,097	49,847
—	29	—	29	—	Department of Education	158,174	10,955	1,669
—	12,313	—	12,313	240	Department of Environmental Protection and Energy	29,527	32,290	26,480
—	1	—	1	—	Department of Health	3,793	1,000	1,000
—	193	—	193	42	Department of Higher Education	12,795	59,596	16,729
—	61	—	61	—	Department of Human Services	16,844	54,695	44,534
12,500	172	—	12,672	—	Department of Law and Public Safety	14,827	57,107	54,584
—	3	29	32	29	Department of Military and Veterans' Affairs	8,379	19,992	6,293
—	9	—	9	—	Department of State	530	730	730
155,000	167	—	155,167	155,061	Department of Transportation	166,550	210,600	210,600
—	20,531	-30	20,501	8,162	Department of the Treasury	27,398	49,070	29,070
—	—	—	—	—	Miscellaneous Executive Commissions	2	2	2
167,500	34,593	129	202,222	164,430	<b>Total Executive Branch</b>	<b>444,022</b>	<b>547,396</b>	<b>442,800</b>
—	—	—	—	—	<b>Judicial Branch</b>			
—	—	—	—	—	The Judiciary	—	14,132	1,200
—	—	—	—	—	<b>Total Judicial Branch</b>	<b>—</b>	<b>14,132</b>	<b>1,200</b>
167,500	35,308	129	202,937	164,843	<b>Total Capital Construction</b>	<b>444,022</b>	<b>561,528</b>	<b>444,000</b>
3,781	—	2,295	6,076	4,337	<b>Debt Service</b>			
130,870	—	8,283	139,153	55,811	<b>Executive Branch</b>			
309,680	—	-10,578	299,102	149,636	Department of Commerce and Economic Development	3,170	3,077	3,077
444,331	—	—	444,331	209,784	Department of Environmental Protection and Energy	1,378	1,342	1,342
10,082,377	411,620	-24,675	10,469,322	9,973,642	Department of the Treasury	115,391	99,106	99,106
					<b>Total Debt Service</b>	<b>119,939</b>	<b>103,525</b>	<b>103,525</b>
					<b>Total General Fund</b>	<b>10,276,684</b>	<b>11,374,661</b>	<b>10,216,954</b>
					<b>PROPERTY TAX RELIEF FUND</b>			
					<b>Property Tax Relief Fund - Grants-in-Aid</b>			
					<b>Executive Branch</b>			
325,000	—	—	325,000	324,913	Department of the Treasury	328,900	318,900	318,900
325,000	—	—	325,000	324,913	<b>Total Property Tax Relief Fund - Grants-in-Aid</b>	<b>328,900</b>	<b>318,900</b>	<b>318,900</b>
					<b>Property Tax Relief Fund - State Aid</b>			
					<b>Executive Branch</b>			
360,000	—	—	360,000	359,677	Department of Community Affairs	538,229	616,081	533,316
3,570,591	—	1	3,570,592	3,568,043	Department of Education	3,919,241	3,919,241	3,788,536
75,404	—	—	75,404	74,697	Department of the Treasury	74,697	152,383	152,383
4,005,995	—	1	4,005,996	4,002,417	<b>Total Property Tax Relief Fund - State Aid</b>	<b>4,532,167</b>	<b>4,687,705</b>	<b>4,474,235</b>
4,330,995	—	1	4,330,996	4,327,330	<b>Total Property Tax Relief Fund</b>	<b>4,861,067</b>	<b>5,006,605</b>	<b>4,793,135</b>

# SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1994 Adjusted Approp.	Requested	Recom- mended	
<b>CASINO CONTROL FUND</b>								
<b>Casino Control Fund – Direct State Services</b>								
<b>Executive Branch</b>								
34,296	—	—	34,296	31,563				
23,075	—	—	23,075	23,003	34,296	34,296	34,296	
					23,075	23,075	23,075	
<b>57,371</b>	<b>—</b>	<b>—</b>	<b>57,371</b>	<b>54,566</b>	<b>57,371</b>	<b>57,371</b>	<b>57,371</b>	
<b>CASINO REVENUE FUND</b>								
<b>Casino Revenue Fund – Direct State Services</b>								
<b>Executive Branch</b>								
365	—	129	494	494	365	405	365	
233	—	48	281	265	233	233	233	
13,831	—	-448	13,383	8,999	14,304	12,698	12,698	
92	—	—	92	73	92	92	92	
<b>14,521</b>	<b>—</b>	<b>-271</b>	<b>14,250</b>	<b>9,831</b>				
<b>Total Casino Revenue Fund – Direct State Services</b>						<b>14,994</b>	<b>13,428</b>	<b>13,388</b>
<b>Casino Revenue Fund – Grants-in-Aid</b>								
<b>Executive Branch</b>								
10,393	—	-129	10,264	10,045	10,193	10,865	8,593	
1,447	—	-48	1,399	1,391	1,447	1,447	1,447	
190,780	37,971	449	229,200	227,403	232,464	248,058	248,058	
1,440	—	—	1,440	1,440	1,440	2,404	1,740	
<b>204,060</b>	<b>37,971</b>	<b>272</b>	<b>242,303</b>	<b>240,279</b>				
<b>Total Casino Revenue Fund – Grants-in-Aid</b>						<b>245,544</b>	<b>262,774</b>	<b>259,838</b>
<b>Casino Revenue Fund – State Aid</b>								
<b>Executive Branch</b>								
18,480	4,625	—	23,105	23,105	19,237	19,488	19,488	
17,180	—	—	17,180	17,180	17,180	17,180	17,180	
<b>35,660</b>	<b>4,625</b>	<b>—</b>	<b>40,285</b>	<b>40,285</b>				
<b>Total Casino Revenue Fund – State Aid</b>						<b>36,417</b>	<b>36,668</b>	<b>36,668</b>
<b>254,241</b>	<b>42,596</b>	<b>1</b>	<b>296,838</b>	<b>290,395</b>	<b>296,955</b>	<b>312,870</b>	<b>309,894</b>	
<b>GUBERNATORIAL ELECTIONS FUND</b>								
<b>Gubernatorial Elections Fund – Direct State Services</b>								
<b>Executive Branch</b>								
12,500	—	—	12,500	5,778	7,800	—	—	
<b>12,500</b>	<b>—</b>	<b>—</b>	<b>12,500</b>	<b>5,778</b>				
<b>Total Gubernatorial Elections Fund</b>						<b>7,800</b>	<b>—</b>	<b>—</b>
<b>14,737,484</b>	<b>454,216</b>	<b>-24,673</b>	<b>15,167,027</b>	<b>14,651,711</b>	<b>15,499,877</b>	<b>16,751,507</b>	<b>15,377,354</b>	
<b>GRAND TOTAL STATE APPROPRIATIONS</b>								



# SUMMARIES OF APPROPRIATIONS

## SUMMARY OF APPROPRIATIONS BY CATEGORY OR PURPOSE

(thousands of dollars)

	1993 Expenditures	1994 Adjusted Appropriation	1995 Requested	1995 Recom- mended
<b>General Fund—</b>				
Direct State Services—				
Personal Services .....	1,721,863	1,763,699	1,957,261	1,894,562
Materials and Supplies .....	178,621	189,764	192,220	191,442
Services Other Than Personal .....	249,412	254,275	253,372	251,434
Maintenance and Fixed Charges .....	232,014	234,386	253,109	252,503
Improvements and Equipment .....	34,589	26,675	29,492	23,482
Employee Pension and Health Benefits .....	1,743,241	1,838,364	2,283,011	1,517,290
Rutgers, The State University .....	226,832	238,759	263,897	234,729
University of Medicine and Dentistry of New Jersey .....	165,111	175,205	193,617	172,335
New Jersey Institute of Technology .....	40,835	42,122	46,544	41,443
State Colleges .....	240,675	251,838	273,103	240,347
Human Services Programs .....	17,413	13,220	12,351	12,351
Other .....	357,314	258,047	261,085	233,265
<i>Total Direct State Services</i> .....	<u>5,207,920</u>	<u>5,286,354</u>	<u>6,019,062</u>	<u>5,065,183</u>
Grants-in-Aid—				
Transit Subsidy .....	252,543	249,300	242,200	242,200
Student Aid—Scholarships and Grants .....	135,224	161,392	179,125	165,162
Support of Independent Higher Education Institutions .....	23,702	24,945	19,965	17,265
Commission on Science and Technology .....	20,683	20,199	19,742	17,402
Correctional Facilities .....	73,400	88,477	111,513	111,513
Support of the Arts .....	9,802	10,675	10,675	10,175
Income Maintenance (REACH) .....	40,871	54,979	73,079	52,929
Medicaid and Pharmaceutical Assistance to the Aged and Disabled .....	1,743,567	1,921,489	2,103,104	2,103,104
Youth and Family Services .....	201,948	209,920	215,716	215,716
Services for the Developmentally Disabled .....	136,506	153,396	151,269	151,269
Mental Health Services .....	121,001	129,311	139,997	139,997
Drug Abuse and AIDS Control .....	18,095	28,646	28,646	28,646
Other Human Service Programs .....	13,501	15,721	15,560	15,560
Other .....	69,072	85,006	86,038	75,059
<i>Total Grants-in-Aid</i> .....	<u>2,859,915</u>	<u>3,153,456</u>	<u>3,396,629</u>	<u>3,345,997</u>
State Aid—				
Educational .....	443,167	290,346	275,152	246,522
Welfare .....	472,370	497,343	518,884	515,884
Health .....	84,369	107,187	97,763	97,763
Payment to Counties and Municipalities .....	492,967	326,856	189,201	189,201
Other .....	23,153	37,640	199,086	195,048
Non State Funds .....	15,154	13,541	13,831	13,831
<i>Total State Aid</i> .....	<u>1,531,180</u>	<u>1,272,913</u>	<u>1,293,917</u>	<u>1,258,249</u>
Capital Construction—				
Transportation .....	155,061	166,550	210,600	210,600
Environmental .....	240	29,527	32,290	26,480
Educational .....	42	170,969	70,551	18,398
Institutional .....	896	21,869	104,792	94,381
All Other .....	8,604	55,107	143,295	94,141
<i>Total Capital Construction</i> .....	<u>164,843</u>	<u>444,022</u>	<u>561,528</u>	<u>444,000</u>

# SUMMARIES OF APPROPRIATIONS

	1993 Expenditures	1994 Adjusted Appropriation	1995 Requested	1995 Recom- mended
<b>Debt Service—</b>				
Principal .....	85,913	3,425	3,425	3,425
Interest .....	123,871	116,514	100,100	100,100
<i>Total Debt Service</i> .....	<u>209,784</u>	<u>119,939</u>	<u>103,525</u>	<u>103,525</u>
<b>Total General Fund</b> .....	<u><b>9,973,642</b></u>	<u><b>10,276,684</b></u>	<u><b>11,374,661</b></u>	<u><b>10,216,954</b></u>
<b>Property Tax Relief Fund—</b>				
Homestead Rebates .....	324,913	328,900	318,900	318,900
Educational .....	3,568,043	3,919,241	3,919,241	3,788,536
Payments to Municipalities .....	434,374	612,926	768,464	685,699
<b>Total Property Tax Relief Fund</b> .....	<u><b>4,327,330</b></u>	<u><b>4,861,067</b></u>	<u><b>5,006,605</b></u>	<u><b>4,793,135</b></u>
<b>Casino Control Fund – Direct State Services—</b>				
Enforcement .....	31,563	34,296	34,296	34,296
Administration .....	23,003	23,075	23,075	23,075
<b>Total Casino Control Fund – Direct State Services</b> .....	<u><b>54,566</b></u>	<u><b>57,371</b></u>	<u><b>57,371</b></u>	<u><b>57,371</b></u>
<b>Casino Revenue Fund—</b>				
Programs for Senior Citizens and the Disabled .....	290,395	296,955	312,870	309,894
<b>Total Casino Revenue Fund</b> .....	<u><b>290,395</b></u>	<u><b>296,955</b></u>	<u><b>312,870</b></u>	<u><b>309,894</b></u>
<b>Gubernatorial Elections Fund – Direct State Services—</b>				
Public Financing of Gubernatorial General Election .....	5,778	7,800	—	—
<b>Total Gubernatorial Elections Fund – Direct State Services</b> .....	<u><b>5,778</b></u>	<u><b>7,800</b></u>	<u>—</u>	<u>—</u>
<b>GRAND TOTAL STATE APPROPRIATIONS</b> .....	<u><b>14,651,711</b></u>	<u><b>15,499,877</b></u>	<u><b>16,751,507</b></u>	<u><b>15,377,354</b></u>

# SUMMARIES OF APPROPRIATIONS

## SUMMARY OF APPROPRIATIONS BY STATEWIDE PROGRAM (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1994 Adjusted Approp.	Requested	Recommended
<b>GENERAL FUND</b>							
<b>Direct State Services</b>							
<b>10. Public Safety and Criminal Justice</b>							
108,607	9,861	-5,270	113,198	110,768	108,137	107,537	107,537
171,038	5,125	-619	175,544	172,488	181,197	176,303	176,303
7,811	1,461	-716	8,556	8,140			
10,724	209	352	11,285	10,728	7,283	6,281	6,118
98,663	4,329	680	103,672	100,187	10,611	9,461	9,461
487,465	50	-13,879	473,636	467,662	104,016	121,505	104,016
27,969	4	-1,173	26,800	26,203	512,112	509,331	509,331
21,486	18	1,871	23,375	22,854	25,215	27,740	27,740
19,134	10	1,736	20,880	20,717	25,492	26,697	26,569
					20,930	19,601	19,601
952,897	21,067	-17,018	956,946	939,747	994,993	1,004,456	986,676
<b>20. Physical and Mental Health</b>							
27,982	1,642	-3,062	26,562	25,762	25,631	23,853	23,853
9,640	5,851	-1,887	13,604	12,317	9,333	6,655	6,655
235,320	582	-9,402	226,500	225,610	220,341	220,341	220,341
18,391	11,096	1,478	30,965	26,561	18,897	18,593	18,593
1,242	75	3,055	4,372	4,224	2,589	1,686	1,686
292,575	19,246	-9,818	302,003	294,474	276,791	271,128	271,128
<b>30. Educational, Cultural and Intellectual Development</b>							
1,788	—	-449	1,339	1,337	1,039	1,198	1,198
246,417	159	-14,472	232,104	229,510	232,697	227,520	227,520
9,021	384	-277	9,128	8,979	6,651	6,744	6,744
17,075	1,883	-2,806	16,152	14,766	18,515	18,074	18,074
6,209	5	3,009	9,223	9,048	8,352	8,535	8,535
686,905	2	-13,379	673,528	673,453	707,924	777,161	688,854
14,006	1,026	-399	14,633	14,560	11,961	11,278	10,193
981,421	3,459	-28,773	956,107	951,653	987,139	1,050,510	961,118
<b>40. Community Development and Environmental Management</b>							
20,782	3,926	-2,796	21,912	21,524	19,844	18,376	18,376
48,467	6,184	-858	53,793	49,873	50,049	49,746	49,278
33,121	35,732	-5,545	63,308	48,675	36,365	35,519	35,280
28,598	9,784	794	39,176	32,229	34,620	34,620	34,620
21,307	15,136	-1,393	35,050	28,269	23,878	23,483	23,438
6,891	975	3,151	11,017	9,351	9,223	9,236	9,236
9,197	20,423	-1,488	28,132	18,751	10,843	10,843	10,843
168,363	92,160	-8,135	252,388	208,672	184,822	181,823	181,071

# SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recom- mended
14,817	21,051	1,090	36,958	36,569	<b>50. Economic Planning, Development and Security</b>			
39,096	6,154	-1,010	44,240	38,961	51. Economic Planning and Development	16,018	16,607	16,450
52,844	11,584	-3,624	60,804	58,437	52. Economic Regulation	39,882	37,874	37,774
6,666	84	1,382	8,132	7,722	53. Economic Assistance and Security	50,777	50,455	50,455
87,915	—	-10,455	77,460	77,409	54. Manpower and Employment Services	6,159	5,730	5,730
14,614	140	-1,126	13,628	13,489	55. Social Services Programs	75,547	72,586	72,586
					56. Juvenile Services	14,961	14,961	14,961
<b>215,952</b>	<b>39,013</b>	<b>-13,743</b>	<b>241,222</b>	<b>232,587</b>	<b>Total Appropriation</b>	<b>203,344</b>	<b>198,213</b>	<b>197,956</b>
94,414	5,115	-5,320	94,209	90,565	<b>60. Transportation Programs</b>			
12,849	143	-526	12,466	12,250	61. State Highway Facilities	101,562	77,167	77,167
					64. Regulation and General Management	14,813	14,908	14,908
<b>107,263</b>	<b>5,258</b>	<b>-5,846</b>	<b>106,675</b>	<b>102,815</b>	<b>Total Appropriation</b>	<b>116,375</b>	<b>92,075</b>	<b>92,075</b>
46,715	5,510	-798	51,427	46,897	<b>70. Government Direction, Management and Control</b>			
18,874	2,501	-858	20,517	20,419	71. Legislative Activities	46,885	52,386	51,886
					72. Governmental Review and Oversight	19,558	19,475	19,475
106,257	4,408	-8,610	102,055	101,430	73. Financial Administration	103,611	98,059	98,059
2,062,744	32,361	90,152	2,185,257	2,157,734	74. General Government Services	2,199,059	2,900,759	2,056,860
21,023	1,664	7,883	30,570	28,514	76. Management and Administration	26,838	25,181	25,181
<b>2,255,613</b>	<b>46,444</b>	<b>87,769</b>	<b>2,389,826</b>	<b>2,354,994</b>	<b>Total Appropriation</b>	<b>2,395,951</b>	<b>3,095,860</b>	<b>2,251,461</b>
82,906	10,593	-2,256	91,243	83,418	<b>80. Special Government Services</b>			
44,042	158	-3,310	40,890	39,560	82. Protection of Citizens' Rights	83,027	81,255	79,956
					83. Services to Veterans	43,912	43,742	43,742
126,948	10,751	-5,566	132,133	122,978	<b>Total Appropriation</b>	<b>126,939</b>	<b>124,997</b>	<b>123,698</b>
<b>5,101,032</b>	<b>237,398</b>	<b>-1,130</b>	<b>5,337,300</b>	<b>5,207,920</b>	<b>Total Direct State Services</b>	<b>5,286,354</b>	<b>6,019,062</b>	<b>5,065,183</b>
265	—	—	265	233	<b>Grants-in-Aid</b>			
3,288	541	-1,607	2,222	2,132	<b>10. Public Safety and Criminal Justice</b>			
73,439	303	113	73,855	73,400	12. Law Enforcement	265	265	265
76,992	844	-1,494	76,342	75,765	14. Military Services	25	25	25
					15. Judicial Services	3,021	3,021	—
					16. Detention and Rehabilitation	88,477	111,513	111,513
					<b>Total Appropriation</b>	<b>91,788</b>	<b>114,824</b>	<b>111,803</b>
25,197	239	1,319	26,755	26,554	<b>20. Physical and Mental Health</b>			
1,026	—	—	1,026	872	21. Health Services	39,201	39,131	39,131
121,009	—	—	121,009	121,001	22. Health Planning and Evaluation	634	504	504
1,644,580	90,281	-1,871	1,732,990	1,709,469	23. Mental Health Services	129,311	139,997	139,997
1,791,812	90,520	-552	1,881,780	1,857,896	24. Special Health Services	1,884,767	2,067,097	2,067,097
					<b>Total Appropriation</b>	<b>2,053,913</b>	<b>2,246,729</b>	<b>2,246,729</b>

# SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1993					Year Ending June 30, 1995		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (B) Emergencies	Total Available	Expended	1994 Adjusted Approp.	Requested	Recommended
3,794	—	24	3,818	3,777	<b>30. Educational, Cultural and Intellectual Development</b>		
135,055	4,456	—	139,511	136,506	31. Direct Educational Services and Assistance		
4,457	—	—	4,457	4,257	5,704	3,704	3,704
5,780	467	—	6,247	5,802	32. Operation and Support of Educational Institutions		
1,979	—	—	1,979	1,543	153,396	151,269	151,269
203,599	1,444	-30,060	174,983	165,086	33. Supplemental Education and Training Programs		
9,790	18	127	9,935	9,917	4,546	4,384	4,384
364,454	6,385	-29,909	340,930	326,888	7,905	7,000	7,000
17,690	1,696	450	19,836	16,974	34. Educational Support Services		
—	—	300	300	300	35. Education Administration and Management		
17,690	1,696	750	20,136	17,274	852	83	83
19,899	1,115	105	21,119	20,786	192,576	206,269	188,766
85,278	—	266	85,544	74,969	36. Higher Educational Services		
14,756	251	—	15,007	14,873	37. Cultural and Intellectual Development Services		
210,718	641	149	211,508	208,689	11,000	11,000	10,500
1,444	—	—	1,444	1,440	Total Appropriation		
332,095	2,007	520	334,622	320,757	375,979	383,709	365,706
251,000	—	109	251,109	251,000	<b>40. Community Development and Environmental Management</b>		
700	1,560	48	2,308	1,543	41. Community Development Management		
251,700	1,560	157	253,417	252,543	16,045	16,045	16,045
7,797	—	-43	7,754	7,754	42. Natural Resource Management		
7,797	—	-43	7,754	7,754	6,222	6,222	6,222
—	—	—	—	—	Total Appropriation		
1,075	1	—	1,076	1,038	22,267	22,267	22,267
1,075	1	—	1,076	1,038	<b>50. Economic Planning, Development and Security</b>		
2,843,615	103,013	-30,571	2,916,057	2,859,915	51. Economic Planning and Development		
					20,809	20,352	18,012
					53. Economic Assistance and Security		
					91,701	109,086	88,936
					54. Manpower and Employment Services		
					18,056	21,642	14,756
					55. Social Services Programs		
					217,400	223,577	223,245
					56. Juvenile Services		
					2,119	2,119	2,119
					Total Appropriation		
					350,085	376,776	347,068
					<b>60. Transportation Programs</b>		
					62. Public Transportation		
					248,500	241,500	241,500
					64. Regulation and General Management		
					800	700	700
					Total Appropriation		
					249,300	242,200	242,200
					<b>70. Government Direction, Management and Control</b>		
					76. Management and Administration		
					9,004	9,004	9,004
					Total Appropriation		
					9,004	9,004	9,004
					<b>80. Special Government Services</b>		
					82. Protection of Citizens' Rights		
					—	—	100
					83. Services to Veterans		
					1,120	1,120	1,120
					Total Appropriation		
					1,120	1,120	1,220
					Total Grants-in-Aid		
					3,153,456	3,396,629	3,345,997

# SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	<b>State Aid</b>			
—	—	—	—	—	<b>10. Public Safety and Criminal Justice</b>			
—	—	—	—	—		15,000	9,000	9,000
—	—	—	—	—		—	167,033	163,481
—	—	—	—	—		15,000	176,033	172,481
17,771	—	—	17,771	17,411	<b>20. Physical and Mental Health</b>			
66,958	—	—	66,958	66,958		18,371	18,371	18,371
84,729	—	—	84,729	84,369		88,816	79,392	79,392
—	—	—	—	—		107,187	97,763	97,763
273,595	1,000	-903	273,692	270,974	<b>30. Educational, Cultural and Intellectual Development</b>			
7,588	—	-63	7,525	7,254		107,100	79,794	79,738
38,537	—	76	38,613	38,236		6,821	6,821	6,821
104,567	—	10,068	114,635	111,939		37,832	35,481	21,481
14,832	—	—	14,832	14,764		123,761	136,589	123,650
439,119	1,000	9,178	449,297	443,167		14,832	16,467	14,832
—	—	—	—	—		290,346	275,152	246,522
282,353	165	—	282,518	281,015	<b>40. Community Development and Environmental Management</b>			
1,100	—	-500	600	439		109,918	65,720	65,720
3,500	31,515	-2,750	32,265	8,651		600	600	600
—	50	—	50	50		—	—	—
3,732	317	—	4,049	3,900		—	—	—
1,000	298	2,330	3,628	3,604		3,732	4,118	3,732
291,685	32,345	-920	323,110	297,659		1,100	1,100	1,000
—	—	—	—	—		115,350	71,538	71,052
8,530	—	—	8,530	8,519	<b>50. Economic Planning, Development and Security</b>			
476,841	2,556	-1,510	477,887	472,370		7,638	7,548	7,548
2,245	—	—	2,245	2,214		497,343	518,884	515,884
487,616	2,556	-1,510	488,662	483,103		2,245	2,245	2,245
—	—	—	—	—		507,226	528,677	525,677
222,750	—	149	222,899	222,882	<b>70. Government Direction, Management and Control</b>			
—	—	—	—	—		237,804	144,754	144,754
222,750	—	149	222,899	222,882		237,804	144,754	144,754
1,525,899	35,901	6,897	1,568,697	1,531,180		1,272,913	1,293,917	1,258,249

# SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1994 Adjusted Approp.	Requested	Recommended	
					<b>Capital Construction</b>			
					<b>10. Public Safety and Criminal Justice</b>			
—	95	—	95	—	11. Vehicular Safety	3,691	40,840	38,770
12,500	77	—	12,577	—	12. Law Enforcement	10,780	15,887	15,434
—	—	29	29	29	14. Military Services	4,514	3,677	3,677
—	—	—	—	—	15. Judicial Services	—	14,132	1,200
—	42	—	42	14	16. Detention and Rehabilitation	4,050	28,404	28,404
—	—	—	—	—	18. Juvenile Correctional Services	28	1,061	1,061
—	1,072	130	1,202	882	19. Central Planning, Direction and Management	947	20,632	20,382
12,500	1,286	159	13,945	925	Total Appropriation	24,010	124,633	108,928
					<b>20. Physical and Mental Health</b>			
—	1	—	1	—	21. Health Services	3,793	1,000	1,000
—	—	—	—	—	23. Mental Health Services	3,000	5,700	3,300
—	1	—	1	—	Total Appropriation	6,793	6,700	4,300
					<b>30. Educational, Cultural and Intellectual Development</b>			
—	27	—	27	—	32. Operation and Support of Educational Institutions	1,415	2,174	1,503
—	—	—	—	—	33. Supplemental Education and Training Programs	—	53	53
—	—	—	—	—	35. Education Administration and Management	155,051	166	166
—	193	—	193	42	36. Higher Educational Services	12,795	59,596	16,729
—	11	—	11	—	37. Cultural and Intellectual Development Services	2,238	10,115	1,500
—	231	—	231	42	Total Appropriation	171,499	72,104	19,951
					<b>40. Community Development and Environmental Management</b>			
—	2,569	—	2,569	240	42. Natural Resource Management	17,125	17,400	17,400
—	8,905	—	8,905	—	43. Science and Technical Programs	12,002	7,602	7,602
—	839	—	839	—	44. Site Remediation	—	—	—
—	—	—	—	—	46. Environmental Planning and Administration	527	7,290	1,480
—	12,313	—	12,313	240	Total Appropriation	29,654	32,292	26,482
					<b>50. Economic Planning, Development and Security</b>			
—	—	—	—	—	51. Economic Planning and Development	53	250	250
—	—	—	—	—	Total Appropriation	53	250	250
					<b>60. Transportation Programs</b>			
155,000	167	—	155,167	155,061	61. State Highway Facilities	166,550	210,600	210,600
155,000	167	—	155,167	155,061	Total Appropriation	166,550	210,600	210,600
					<b>70. Government Direction, Management and Control</b>			
—	715	—	715	413	71. Legislative Activities	—	—	—
—	20,336	-30	20,306	8,043	74. General Government Services	27,398	49,070	29,070
—	256	—	256	119	76. Management and Administration	13,844	49,184	41,423
—	21,307	-30	21,277	8,575	Total Appropriation	41,242	98,254	70,493

# SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1993					Year Ending June 30, 1995		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1994 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	<b>80. Special Government Services</b>		
—	3	—	3	—	82. Protection of Citizens' Rights		
—	3	—	3	—	83. Services to Veterans		
167,500	35,308	129	202,937	164,843	Total Appropriation		
					4,221	16,695	2,996
					<i>Total Capital Construction</i>		
					444,022	561,528	444,000
					<b>Debt Service</b>		
					<b>40. Community Development and Environmental Management</b>		
130,870	—	8,283	139,153	55,811	46. Environmental Planning and Administration		
					1,378	1,342	1,342
					Total Appropriation		
					1,378	1,342	1,342
					<b>50. Economic Planning, Development and Security</b>		
3,781	—	2,295	6,076	4,337	51. Economic Planning and Development		
					3,170	3,077	3,077
					Total Appropriation		
					3,170	3,077	3,077
					<b>70. Government Direction, Management and Control</b>		
309,680	—	-10,578	299,102	149,636	76. Management and Administration		
					115,391	99,106	99,106
					Total Appropriation		
					115,391	99,106	99,106
309,680	—	-10,578	299,102	149,636	<i>Total Debt Service</i>		
444,331	—	—	444,331	209,784	119,939	103,525	103,525
10,082,377	411,620	-24,675	10,469,322	9,973,642	<i>Total General Fund</i>		
					10,276,684	11,374,661	10,216,954
					<b>PROPERTY TAX RELIEF FUND</b>		
					<b>Property Tax Relief Fund – Grants-in-Aid</b>		
					<b>70. Government Direction, Management and Control</b>		
325,000	—	—	325,000	324,913	75. State Subsidies and Financial Aid		
					328,900	318,900	318,900
					Total Appropriation		
					328,900	318,900	318,900
325,000	—	—	325,000	324,913	<i>Total Property Tax Relief Fund – Grants-in-Aid</i>		
					328,900	318,900	318,900
					<b>Property Tax Relief Fund – State Aid</b>		
					<b>30. Educational, Cultural and Intellectual Development</b>		
3,213,597	—	-57	3,213,540	3,211,045	31. Direct Educational Services and Assistance		
					3,556,725	3,556,725	3,426,020
28,294	—	—	28,294	28,294	33. Supplemental Education and Training Programs		
					28,722	28,722	28,722
328,700	—	58	328,758	328,704	34. Educational Support Services		
					333,794	333,794	333,794
					Total Appropriation		
					3,919,241	3,919,241	3,788,536
					<b>40. Community Development and Environmental Management</b>		
360,000	—	—	360,000	359,677	41. Community Development Management		
					538,229	616,081	533,316
					Total Appropriation		
					538,229	616,081	533,316



# SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1993					Year Ending June 30, 1995		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1994 Adjusted Approp.	Requested	Recommended
75,404	—	—	75,404	74,697			
75,404	—	—	75,404	74,697			
4,005,995	—	1	4,005,996	4,002,417			
4,330,995	—	1	4,330,996	4,327,330			
34,296	—	—	34,296	31,563			
34,296	—	—	34,296	31,563			
23,075	—	—	23,075	23,003			
23,075	—	—	23,075	23,003			
57,371	—	—	57,371	54,566			
233	—	48	281	265			
9,388	—	-449	8,939	5,942			
9,621	—	-401	9,220	6,207			
34	—	—	34	29			
34	—	—	34	29			
4,409	—	1	4,410	3,028			
365	—	129	494	494			
4,774	—	130	4,904	3,522			
92	—	—	92	73			
92	—	—	92	73			
14,521	—	-271	14,250	9,831			
1,447	—	-48	1,399	1,391			
130,820	37,971	449	169,240	167,822			
132,267	37,971	401	170,639	169,213			
<b>70. Government Direction, Management and Control</b>							
<b>75. State Subsidies and Financial Aid</b>							
					74,697	152,383	152,383
					74,697	152,383	152,383
					4,532,167	4,687,705	4,474,235
					4,861,067	5,006,605	4,793,135
<b>CASINO CONTROL FUND</b>							
<b>Casino Control Fund – Direct State Services</b>							
<b>10. Public Safety and Criminal Justice</b>							
<b>12. Law Enforcement</b>							
					34,296	34,296	34,296
					34,296	34,296	34,296
<b>70. Government Direction, Management and Control</b>							
<b>73. Financial Administration</b>							
					23,075	23,075	23,075
					23,075	23,075	23,075
					57,371	57,371	57,371
<b>CASINO REVENUE FUND</b>							
<b>Casino Revenue Fund – Direct State Services</b>							
<b>20. Physical and Mental Health</b>							
					233	233	233
					9,843	9,091	9,091
					10,076	9,324	9,324
<b>30. Educational, Cultural and Intellectual Development</b>							
<b>32. Operation and Support of Educational Institutions</b>							
					34	34	34
					34	34	34
<b>50. Economic Planning, Development and Security</b>							
<b>53. Economic Assistance and Security</b>							
					4,427	3,573	3,573
					365	405	365
					4,792	3,978	3,938
<b>80. Special Government Services</b>							
<b>82. Protection of Citizens' Rights</b>							
					92	92	92
					92	92	92
					14,994	13,428	13,388
<b>Casino Revenue Fund – Grants-in-Aid</b>							
<b>20. Physical and Mental Health</b>							
					1,447	1,447	1,447
					165,935	182,542	182,542
					167,382	183,989	183,989

# SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1993					Year Ending June 30, 1995		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1994 Adjusted Approp.	Requested	Recom- mended
24,487	—	—	24,487	24,250	<b>30. Educational, Cultural and Intellectual Development</b>		
					<b>32. Operation and Support of Educational Institutions</b>		
					24,487	24,487	24,487
24,487	—	—	24,487	24,250	<b>Total Appropriation</b>		
					24,487	24,487	24,487
					<b>40. Community Development and Environmental Management</b>		
					<b>41. Community Development Management</b>		
3,200	—	—	3,200	3,200	3,200	3,200	1,600
3,200	—	—	3,200	3,200	<b>Total Appropriation</b>		
					3,200	3,200	1,600
					<b>50. Economic Planning, Development and Security</b>		
					<b>53. Economic Assistance and Security</b>		
32,140	—	—	32,140	31,998	38,608	37,492	37,492
1,440	—	—	1,440	1,440	<b>54. Manpower and Employment Services</b>		
10,526	—	-129	10,397	10,178	1,440	2,404	1,740
44,106	—	-129	43,977	43,616	<b>55. Social Services Programs</b>		
					10,427	11,202	10,530
204,060	37,971	272	242,303	240,279	<b>Total Appropriation</b>		
					50,475	51,098	49,762
					<i>Total Casino Revenue Fund – Grants-in-Aid</i>		
					245,544	262,774	259,838
					<b>Casino Revenue Fund – State Aid</b>		
					<b>60. Transportation Programs</b>		
					<b>62. Public Transportation</b>		
18,480	4,625	—	23,105	23,105	19,237	19,488	19,488
18,480	4,625	—	23,105	23,105	<b>Total Appropriation</b>		
					19,237	19,488	19,488
					<b>70. Government Direction, Management and Control</b>		
					<b>75. State Subsidies and Financial Aid</b>		
17,180	—	—	17,180	17,180	17,180	17,180	17,180
17,180	—	—	17,180	17,180	<b>Total Appropriation</b>		
					17,180	17,180	17,180
35,660	4,625	—	40,285	40,285	<i>Total Casino Revenue Fund – State Aid</i>		
					36,417	36,668	36,668
254,241	42,596	1	296,838	290,395	<b>Total Casino Revenue Fund</b>		
					296,955	312,870	309,894
					<b>13. Special Law Enforcement Activities</b>		
12,500	—	—	12,500	5,778	7,800	—	—
12,500	—	—	12,500	5,778	<b>Total Appropriation</b>		
					7,800	—	—
12,500	—	—	12,500	5,778	<b>Total Gubernatorial Elections Fund</b>		
					7,800	—	—
14,737,484	454,216	-24,673	15,167,027	14,651,711	<b>GRAND TOTAL STATE APPROPRIATIONS</b>		
					15,499,877	16,751,507	15,377,354

# SUMMARIES OF APPROPRIATIONS

## SUMMARY OF APPROPRIATIONS MAJOR INCREASES AND DECREASES

This table summarizes the major increases and decreases in the fiscal year 1995 budget, defined as a change of \$1.0 million or more compared to the fiscal year 1994 appropriation. Information is organized by fund and by category.

Categories of appropriations are defined as follows:

**State Operations** consist of programs and services operated directly by the State government. Funding is largely for the salary and benefits of State employees, as well as faculty and staff at the State colleges and universities. This portion of the budget is subject to the spending limitations imposed by the Cap Law.

**Grants-in-Aid** expenditures are for programs and services provided to the public on behalf of the State by a third party provider, or are grants made directly to individuals based on assorted program eligibility criteria. The Medicaid program, the Tuition Assistance Program, Homestead Rebates, payments for State inmates housed in county jails, and public transportation aid fall into this category.

**State Aid** consists of payments to or on behalf of counties, municipalities, and school districts to assist them in carrying out their local responsibilities. In addition to School aid, this category of expenditure includes the Municipal Revitalization program, the Supplemental Municipal Property Tax Relief program, and other forms of municipal aid. It also includes funding for county colleges, and local public assistance and county psychiatric hospital costs.

**Debt Service** payments represent the interest and principal on capital projects funded through the sale of bonds.

**Capital Construction** represents pay-as-you-go allocations for construction and other infrastructure items.

### APPROPRIATIONS MAJOR INCREASES (\$ In Millions)

#### GENERAL FUND AND PROPERTY TAX RELIEF FUND

<b>State Operations</b>		
Salary and Other Benefits (increments and COLA) .....		167.5
Gross Increase .....	217.5	
Less: Savings from attrition .....	(50.0)	
Local Examination and Discrimination Adjudication .....		8.0
Legislature .....		5.3
Office of Parole .....		2.2
Travel and Tourism .....		1.1
Subtotal State Operations .....		<u>184.1</u>
<b>Grants-In-Aid</b>		
Medicaid Program .....		203.4
Corrections — County Backup .....		26.0
Mental Health — Community Services .....		10.7
DYFS — Community Programs .....		5.8
Tuition Aid Grants .....		4.2
Subtotal Grants-in-Aid .....		<u>250.1</u>
<b>State Aid</b>		
State Assumption of County Court Costs .....		163.5
Income Maintenance .....		18.5
Subtotal State Aid .....		<u>182.0</u>
Other Increases (Net) .....		<u>7.8</u>
Grand Total All Funds (Major Increases) .....		<u>624.0</u>

### MAJOR DECREASES

<b>State Operations</b>		
Employee Benefits .....		323.5
State Highway Facilities .....		22.4
Unused Sick Leave — Early Retirement .....		16.0
Higher Education — Institutions .....		11.5
Department of the Treasury (Various Programs) .....		9.9
Gubernatorial Elections Fund .....		7.8
Higher Education — Office of the Chancellor .....		7.4
Department of Health (Various Programs) .....		5.4
Department of Law and Public Safety (Law Enforcement) .....		5.4
Katzenbach School (Tuition Offset) .....		5.2
Division of Youth and Family Services .....		2.8
Public Broadcasting .....		2.0
Department of Community Affairs (Various Programs) .....		1.8
Department of Labor (Various Programs) .....		1.8
Department of Law and Public Safety (Consumer Affairs) .....		1.6
Human Resource Development Institute .....		1.5
Department of Insurance (Various Programs) .....		1.4
Subtotal State Operations .....		<u>427.4</u>

# SUMMARIES OF APPROPRIATIONS

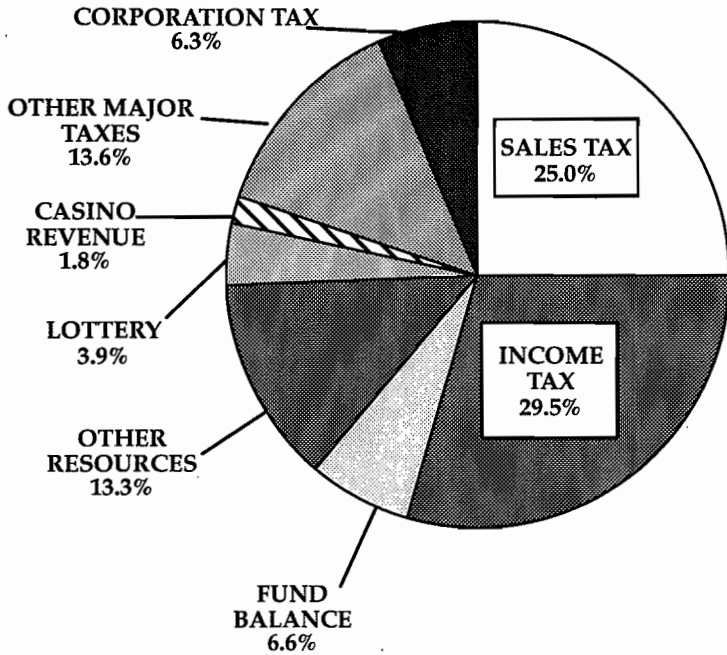
<b>Grants-in-Aid</b>	
Homestead Rebates .....	10.0
NJ Transit .....	7.0
Aid to Independent Colleges and Universities .....	5.0
Pharmaceutical Assistance to the Aged and Disabled .....	4.5
Labor — Summer Challenge Program .....	3.0
Judiciary Grant Programs .....	3.0
Corrections — Facilities Use Agreements .....	3.0
Science and Technology .....	2.8
Fairleigh Dickinson — Special Aid .....	2.4
Division of Developmental Disabilities — Community Programs .....	2.1
Income Maintenance Programs .....	2.0
Youth Apprenticeship Program .....	2.0
Lifeline Programs .....	1.8
Boarding Home Rental Assistance .....	1.6
<i>Subtotal Grants-in-Aid</i> .....	50.2
<b>State Aid</b>	
Aid to Education .....	43.7
Aid to Densely Populated Municipalities .....	8.0
County Psychiatric Hospitals .....	9.4
Services to State Owned Properties (Additional Payments) .....	7.0
Safe and Secure Communities Program .....	6.0
<i>Subtotal State Aid</i> .....	74.1
Debt Service .....	16.4
<i>Grand Total All Funds (Major Decreases)</i> .....	568.1

# NEW JERSEY BUDGET

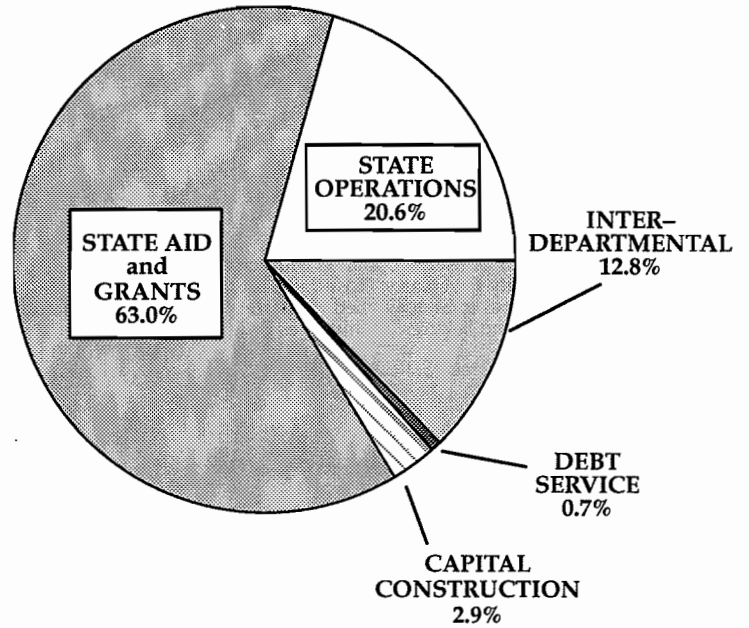
## RESOURCES AND RECOMMENDATIONS FOR FISCAL YEAR 1995

### ALL STATE FUNDS

**Resources**



**Recommendations**



**RESOURCES**

	(\$000)
SALES TAX	\$3,950,000
INCOME TAX	4,675,000
CORPORATION and BANK TAX	1,000,000
LOTTERY REVENUE	618,000
CASINO REVENUE	287,000
<b>OTHER MAJOR TAXES:</b>	
Motor Fuels	450,000
Motor Vehicles	390,000
Inheritance	312,000
Insurance Premiums	254,000
Cigarette	214,000
Petroleum Products Gross Receipts	175,000
Public Utilities	133,000
Beverage	80,000
Enhanced Tax Compliance	55,000
Realty Transfer	45,000
Savings Institutions	35,000
Racing	6,000
Tobacco Products Wholesale Sales	4,000
<b>OTHER RESOURCES</b>	<b>2,110,693</b>
<b>SUB-TOTAL</b>	<b>\$14,793,693</b>
<b>FUND BALANCE, JULY 1, 1994</b>	
General Fund	\$772,298
Surplus Revenue Fund (Rainy Day)	147,828
Property Tax Relief Fund	93,135
Casino Revenue Fund	23,894
Casino Control Fund	—
Gubernatorial Elections Fund	—
<b>TOTAL</b>	<b>\$15,830,848</b>

**RECOMMENDATIONS**

	(\$000)
Human Services	\$4,163,640
Education	3,956,180
Interdepartmental	1,963,200
Higher Education	1,017,999
Treasury	887,465
Corrections	740,869
Community Affairs	657,748
Transportation	516,363
Law and Public Safety	444,375
Judiciary	268,697
Environmental Protection	200,743
Debt Service	103,525
Health	92,880
State	72,395
Other Departments	70,042
Labor	66,198
Military and Veterans' Affairs	60,641
Legislature	51,886
Commerce	42,508
<b>SUB-TOTAL RECOMMENDATION</b>	<b>\$15,377,354</b>
<b>ESTIMATED FUND BALANCE, JUNE 30, 1995</b>	
General Fund	\$303,166
Surplus Revenue Fund	147,828
Property Tax Relief Fund	—
Casino Revenue Fund	1,000
Casino Control Fund	—
Gubernatorial Elections Fund	1,500
<b>TOTAL</b>	<b>\$15,830,848</b>

# SUMMARIES OF APPROPRIATIONS

## STATE AID FOR LOCAL SCHOOL DISTRICTS CONSOLIDATED SUMMARY GENERAL FUND AND PROPERTY TAX RELIEF FUND (thousands of dollars)

	Expended Fiscal 1993	Appropriated Fiscal 1994	Requested Fiscal 1995	Recommended Fiscal Year 1995		Total
				General Fund	Property Tax Relief Fund	
<b>Formula Aid Programs:</b>						
Foundation Aid .....	2,367,476	2,538,223	2,566,766	—	2,566,766	2,566,766
<b>Categorical Aids: —</b>						
Bilingual Education .....	57,553	57,386	57,386	—	57,386	57,386
Aid for At Risk Pupils .....	291,728	292,986	292,986	—	292,986	292,986
Special Education .....	581,631	582,500	582,500	—	582,500	582,500
County Vocational Education .....	28,294	28,722	28,722	—	28,722	28,722
Local Area Vocational Education .....	766	—	—	—	—	—
Pupil Transportation Aid .....	258,753	263,849	263,849	—	263,849	263,849
Transition Aid .....	85,558	85,630	57,087	—	57,087	57,087
Debt Service Aid .....	69,951	69,945	69,945	—	69,945	69,945
<b>Subtotal, Formula Aid Programs .....</b>	<b>3,741,710</b>	<b>3,919,241</b>	<b>3,919,241</b>	<b>—</b>	<b>3,919,241<sup>(a)</sup></b>	<b>3,919,241<sup>(a)</sup></b>
<b>Other Aid to Education:</b>						
Nonpublic School Aid .....	65,168	69,586	69,586	69,586	—	69,586
Payments for Children with Unknown District of Residence .....	4,881	6,705	6,224	6,224	—	6,224
Minimum Teacher Starting Salary .....	623	480	250	250	—	250
Aid to Districts with Senior Citizen Concentrations .....	—	1,651	—	—	—	—
Desegregation Aid .....	13,570	14,000	14,000	—	—	—
Adult & Continuing Education .....	2,263	2,448	2,448	2,448	—	2,448
General Vocational Aid .....	6,488	6,821	6,821	6,821	—	6,821
School Nutrition .....	6,488	6,565	6,565	6,565	—	6,565
Additional School Building Aid (Debt Service) .....	18,103	17,192	14,841	14,841	—	14,841
Education Information and Resource Center .....	504	504	560	504	—	504
State-operated School District Differential Aid .....	24,000	25,000	—	—	—	—
Other Aid .....	709	801	801	801	—	801
<b>Subtotal, Other Aid to Education .....</b>	<b>142,797</b>	<b>151,753</b>	<b>122,096</b>	<b>108,040</b>	<b>—</b>	<b>108,040</b>
<b>Total Aid to Education</b>	<b>3,884,507</b>	<b>4,070,994</b>	<b>4,041,337</b>	<b>108,040</b>	<b>3,919,241<sup>(a)</sup></b>	<b>4,027,281<sup>(a)</sup></b>

(a) The total does not reflect \$130.7 million in school aid reductions that will be off-set by rebates to school districts that participate in the State Health Benefits Program (\$87.9 million) and by savings in contributions made by local districts to the Public Employees Retirement System (\$42.8 million). These changes will not negatively affect local school budgets.

# SUMMARIES OF APPROPRIATIONS

## PROGRAM REDUCTIONS AND ATTRITION

### PROGRAM REDUCTIONS

The State workforce will be reduced by 606 employees as a result of program reductions taken in the budget, saving an estimated \$32 million. These reductions, by department, are shown in the table below.

<u>Department</u>	<u># of Staff</u>	<u>(In 000's)</u> <u>\$ Savings</u>
Agriculture	9	\$ 320
Science and Technology	1	60
Public Broadcasting	20	1,000
Community Affairs	10	420
Corrections	13	600
Health	25	1,400
Higher Education	56	4,200
Human Services	71	3,500
Law and Public Safety	60	2,840
Military and Veterans' Affairs	26	1,150
Personnel	42	2,100
Public Defender	84	6,420
Office of Administrative Law	3	500
Transportation	108	5,400
Treasury	78	2,200
<b><i>TOTAL</i></b>	<b><i>606</i></b>	<b><i>\$32,110</i></b>

This represents a first step in a concerted effort to review government activities and reduce or eliminate those programs that are marginal or ineffective. Future budgets will utilize performance budgeting as an important tool to determine the allocation of the State's limited resources.

Approximately 150 of the staff affected by these reductions, or 25 percent, are in administrative and management activities. The reductions reflect the elimination of the Department of the Public Advocate, and reassigning certain programs to the Department of State while privatizing other programs. Clearly, there are certain services which are more effectively and efficiently performed by the private sector. Also reflected are changes in the way the State does business in the Department of Higher Education, making it more

consistent with the autonomy granted to our higher education institutions in 1986.

Additionally, this budget effects efficiencies in the delivery of services. For example, in the Department of the Treasury, the Office of Leasing Operations and the Office of Property Management are consolidated, eliminating duplicative services and reducing the workforce by 30 staff. In the area of design and right-of-way, the Department of Transportation will reduce the workforce by 108 positions by restructuring outdated office practices.

The Public Broadcasting Authority is reduced by \$2 million to reflect a greater reliance on fund raising to support the Authority. Further analysis of the privatization of New Jersey's public television network will be undertaken.

This budget removes funding for 31 employees in the Rate Counsel program. The Board of Regulatory Commissioners and the Department of Insurance oversee the rate setting of their respective regulated entities, making additional review by the Rate Counsel redundant. This unit is therefore abolished.

### ATTRITION

The budget also includes a fiscal year 1995 savings of \$50 million through a controlled attrition program. This program began in fiscal year 1994 with the issuance of full-time employee targets to each Executive department, the first step in a program to reduce the State workforce. This controlled attrition program will permit departments to replace on average one of three employees who leave, assuming a normal attrition rate of 3,300 employees per year. The allocation of attrition will vary from department to department to assure that the most critical employees, such as direct care workers in the State's institutions, are replaced.

### SHIFT TO NON-STATE FUND SOURCES

Another practice being used to reduce the cost of the State workforce is to shift employees to non-State fund sources, such as federal funds or fees. This is being utilized in nine State departments and almost 500 employees will be shifted to non-State fund sources, generating \$20 million in savings in the General Fund.

## SIZE OF THE STATE WORKFORCE

The actions reflected in this budget continue an ongoing effort to reduce the size of the State workforce. That workforce peaked late in calendar year 1990 at 71,300 employees. The most current employee count is 65,400, or 5,900 (8.2 percent) below the peak.

Virtually every State department is below the number of employees that were employed during the peak. This reflects a more efficient service delivery system in many cases, since the workload has continued to grow. A

prime example is the Department of Corrections. The number of inmates in state-operated correctional facilities has grown 1,600 during this period while the number of employees in the Department has dropped more than 600.

The reduction of the State workforce has been achieved through early retirement initiatives, layoffs and a controlled attrition program. This budget continues two of these initiatives, with a reduction of 540 employees through program eliminations or reductions, and the attrition of 1,100 employees.



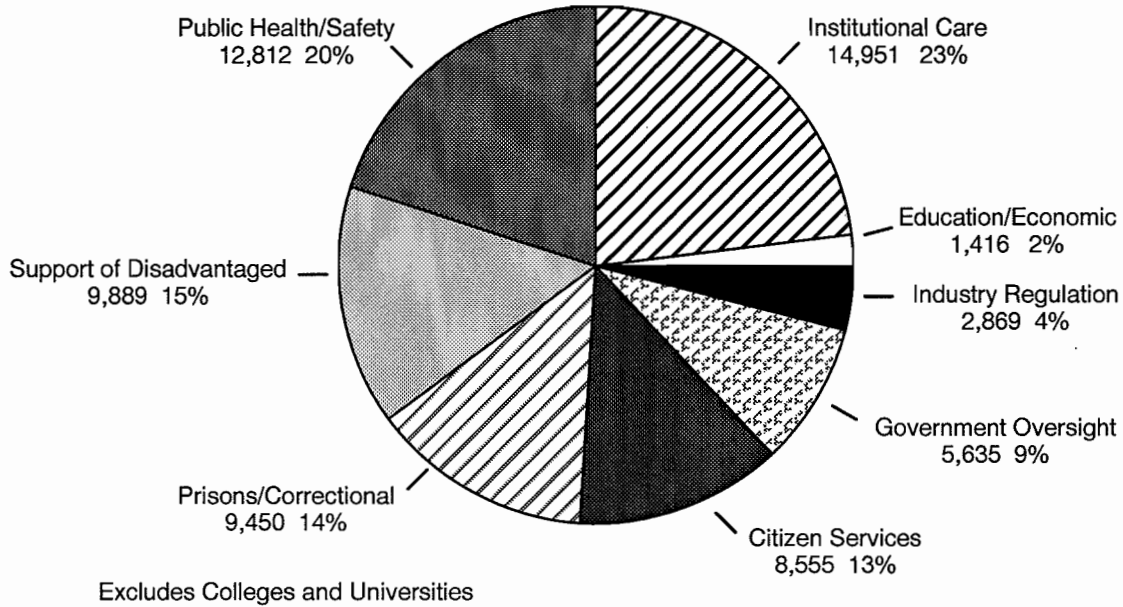
# SUMMARIES OF APPROPRIATIONS

## GOVERNMENT SERVICES AS STAFFED BY NEW JERSEY'S WORKFORCE (EXCLUDING COLLEGES AND UNIVERSITIES)

	DEC 1990	FEB 1994	DIFFERENCE	PERCENT
<b>INSTITUTIONAL CARE</b> .....	<b>16,173</b>	<b>14,951</b>	<b>(1,222)</b>	<b>-7.56</b>
Centers for the Developmentally Disabled .....	9,549	8,718	(831)	-8.70
Psychiatric Hospitals .....	5,547	5,061	(486)	-8.76
Veterans' Nursing Homes .....	1,077	1,172	95	8.82
<b>PUBLIC HEALTH and SAFETY</b> .....	<b>13,600</b>	<b>12,812</b>	<b>(788)</b>	<b>-5.79</b>
Health .....	1,690	1,491	(199)	-11.78
Environmental Protection .....	2,946	2,854	(92)	-3.12
State Police .....	3,861	3,405	(456)	-11.81
Justice .....				
- The Courts .....	1,640	1,667	27	1.65
- Civil .....	1,508	1,695	187	12.40
- Criminal .....	1,619	1,405	(214)	-13.22
National Guard and Veteran Programs .....	336	295	(41)	-12.20
<b>SUPPORT FOR THE DISADVANTAGED</b> .....	<b>10,706</b>	<b>9,889</b>	<b>(817)</b>	<b>-7.63</b>
Unemployment, Disability, Employment Services .....	3,796	3,776	(20)	-0.53
Youth and Family Services .....	3,739	3,261	(478)	-12.78
Medical Assistance (Medicaid) .....	937	919	(18)	-1.92
Economic Assistance (Welfare) .....	606	465	(141)	-23.27
Programs for the Deaf and Blind .....	345	309	(36)	-10.43
Human Services Community Programs (DDD & DMH) .....	1,283	1,159	(124)	-9.66
<b>PRISONS AND CORRECTIONAL PROGRAMS</b> .....	<b>10,010</b>	<b>9,450</b>	<b>(560)</b>	<b>-5.59</b>
<b>CITIZEN SERVICES</b> .....	<b>9,655</b>	<b>8,555</b>	<b>(1,100)</b>	<b>-11.39</b>
Transportation and Roads .....	5,333	4,587	(746)	-13.99
Motor Vehicles .....	2,729	2,400	(329)	-12.06
State Parks, Forestry & Natural Resource Management .....	890	923	33	3.71
Community Programs .....	309	222	(87)	-28.16
Public Broadcasting Authority .....	196	169	(27)	-13.78
Library, Museum and Arts .....	198	254	56	28.28
<b>GOVERNMENT OVERSIGHT</b> .....	<b>6,432</b>	<b>5,635</b>	<b>(797)</b>	<b>-12.39</b>
General Services, State Planning, Governor's Office, etc. ..	1,612	1,219	(393)	-24.38
Taxation .....	1,339	1,380	41	3.06
Data Processing and Telecommunications .....	1,427	1,205	(222)	-15.56
Pensions, Investments .....	451	443	(8)	-1.77
Office of Management & Budget .....	340	262	(78)	-22.94
Personnel and Training .....	728	648	(80)	-10.99
Legislature .....	535	478	(57)	-10.65
<b>INDUSTRY REGULATION</b> .....	<b>2,901</b>	<b>2,869</b>	<b>(32)</b>	<b>-1.10</b>
Legalized Games of Chance .....	1,123	942	(181)	-16.12
Housing and Fire Safety .....	748	739	(9)	-1.20
Insurance .....	445	521	76	17.08
Licensed Occupations/Professional Regulation .....	167	274	107	64.07
Banking .....	142	122	(20)	-14.08
Commercial Recording .....	117	104	(13)	-11.11
Board of Public Utilities .....	159	167	8	5.03
<b>EDUCATION</b> .....	<b>1,472</b>	<b>1,115</b>	<b>(357)</b>	<b>-24.25</b>
<b>ECONOMIC DEVELOPMENT</b> .....	<b>375</b>	<b>301</b>	<b>(74)</b>	<b>-19.73</b>
<b>TOTAL WORKFORCE</b> .....	<b>71,324</b>	<b>65,577</b>	<b>(5,747)</b>	<b>-8.06</b>

**GOVERNMENT SERVICES  
AS STAFFED BY NEW JERSEY'S WORKFORCE  
AS OF FEBRUARY 1994**

**TOTAL WORKFORCE – 65,600**



**STATEWIDE COUNT  
FULL-TIME EMPLOYEES**

YEAR	EMPLOYEES
1982	58,178
1983	58,840
1984	60,345
1985	62,966
1986	65,087
1987	66,770
1988	70,144
1989	69,943
1990	71,324
1991	66,524
1992	67,094
1993	64,700
1994	<b>CURRENT</b> 65,600