The Department of State's broad mandate requires it to reach many individuals in the State—from the arts community, to the legal and business communities, to every voter in the State. The Department's services recommendations for Fiscal Year 1994 represent a basic continuation budget, requiring some economies to operate with the same appropriation as Fiscal Year 1993.

The Department of State's Fiscal Year 1994 recommendation reflects its continued commitment to the support of the arts. Grants for cultural projects are recommended for a half million dollar increase, from $9.6 million to $10.2 million. Funding has also been provided to permit the State Museum to continue to exhibit and interpret the fine arts and the decorative arts. Public and school programs have been and will continue to be an integral part of the State Museum's mission.

The New Jersey Historical Commission is responsible for the formulation and implementation of programs to advance public knowledge of the history of the State of New Jersey and the United States. In collaboration with the State Museum, the Historical Commission has presented and will continue to present cultural history exhibits which are displayed throughout the State through traveling exhibitions.

The storage and retention of the State's valuable historical documents, past and present, will continue to be services rendered by the Division of Archives and Records Management.

The processing and filing of documents pertaining to business corporations, and non-profit corporations operating in the State will continue to be provided by the Department's Division of Commercial Recording. Through its expedited services program, the division will provide information via telephone or accelerated responses. The Fiscal Year 1994 operating costs of this division will be supported, in part, from fees charged for various processing and filing services.

The Department of State's role in the effective implementation of the Voter Motor Bill has resulted in voter registration forms being made available at public and private locations ranging from public libraries and county boards of social services to drug abuse treatment centers and local unemployment offices. Such far-reaching and diverse activities are all a part of the Department of State's goals for Fiscal Year 1994.

The Office of Administrative Law, which is responsible for the adjudication of administrative appeals, is in, but not part of the Department of State. The Fiscal Year 1994 budget recommendation of $10.9 million provides funding for full-time administrative law judges to hold hearings for the purpose of rendering decisions on contested matters. The Office of Administrative Law also regulates the promulgation of rules and regulations initiated by State agencies. The Fiscal Year 1994 operating costs of the Office of Administrative Law will be offset by $6.3 million from fees obtained from subscriptions to its publications, the New Jersey Administrative Code and the New Jersey Register, and from fees charged to non-State agencies for conducting hearings.

**SUMMARY OF APPROPRIATIONS BY PROGRAM**

(Thousands of Dollars)

<table>
<thead>
<tr>
<th>Program</th>
<th>Orig. &amp; Reapp.</th>
<th>Recepts.</th>
<th>Transfers &amp; Emergencies</th>
<th>Total Available</th>
<th>Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cultural and Intellectual Development Services</td>
<td>596</td>
<td>1</td>
<td>-190</td>
<td>497</td>
<td>481</td>
</tr>
<tr>
<td>Support of the Arts</td>
<td>2,198</td>
<td>70</td>
<td>-270</td>
<td>1,998</td>
<td>1,998</td>
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<td>Museum Services</td>
<td>583</td>
<td>65</td>
<td>-4</td>
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<td>606</td>
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<tr>
<td>Development of Historical Resources</td>
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<tr>
<td>Subtotal</td>
<td>3,377</td>
<td>136</td>
<td>-374</td>
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<tr>
<td>Administration</td>
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<td>85</td>
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<tr>
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<tr>
<td>Subtotal</td>
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<th>1993 Requested</th>
<th>1993 Recommended</th>
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</tr>
</tbody>
</table>
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

OBJECTIVES

1. To increase public participation in the arts, develop audience education in the arts, increase total artistic resources, and increase the availability of professional training in the arts.

2. To collect fine art objects (paintings, sculptures, prints, drawings), decorative art objects (furniture, ceramics, metals, glass, etc.), ethnological and archaeological materials, scientific specimens with a New Jersey focus and specimens from other cultures and regions for comparative purposes.

3. To exhibit, through long-term and short-term installations, the arts, history and science of New Jersey and comparative areas and cultures.

4. To interpret museum collections, exhibitions and planetarium presentations through school and public programs and publications.

5. To provide community outreach services through film loan programs and circulating loan exhibits.

PROGRAM CLASSIFICATIONS

05. Support of the Arts. The State Council on the Arts (NJ552:16A–25) has established a program of granting monies appropriated by the State and federal governments to art organizations and artists in New Jersey whose projects show professional merit and promise.

Through the services volunteered by the 17-member council appointed by the Governor and the employment of a professional arts manager to serve as Executive Director, the Council endeavors to establish new programs throughout the State to cultivate the arts in the communities by providing counseling to local artists and art organizations.

Such programs as touring exhibitions, summer festival and the artists-in-the-schools are designed to involve more segments of society directly in the arts. Programming also includes those efforts made by the council to research and implement better ways in which to involve the public in the arts in New Jersey.

06. Museum Services. Materials are collected, exhibited and interpreted (NJ518A:73–1 et seq. and NJ518A:4–26). Collections are centered in the areas of fine and decorative arts, cultural history, and science. Exhibitions are long-term (those with a permanent orientation, e.g., Planetarium, the Halls of Natural Science and Cultural History), and short-term (changing exhibits with a focus on fine and decorative arts). Through school and public programs and publications, interpretation of the museum environment is accomplished. The museum is playing an increasingly active role in carrying an awareness of its areas of interest into the New Jersey community. Currently, this program includes a film service and a traveling exhibition service. The Department provides, within the limits of funds appropriated, for a program of maintenance and support of museum services by the Newark Museum Association.

07. Development of Historical Resources. The Historical Commission is responsible for the formulation and implementation of programs to advance public knowledge of the history of New Jersey and the United States. The Commission (NJ518A:73–21 et seq.) sponsors programs for the production of educational historical materials, and conducts conferences, lectures and seminars, including the New Jersey History Symposium and public activities concerned with significant historical events. It also provides financial grants-in-aid programs for research in New Jersey history, local history projects, teaching projects and the Governor Alfred E. Driscoll Fellowship. The Commission carries out programs of research in and publications on New Jersey history.

EVALUATION DATA

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<th></th>
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<td>Total Attendance</td>
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<td>Museum</td>
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<td>Traveling sites</td>
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### 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

#### 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

<table>
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<th></th>
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<tr>
<td>Grant applications received</td>
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<tr>
<td>Public programs</td>
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<td>Total audience served—Nonmedia</td>
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</table>

#### PERSONNEL DATA

**Position Data**

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<thead>
<tr>
<th>Budgeted Positions</th>
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<th>88</th>
<th>87</th>
<th>87</th>
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</thead>
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<tr>
<td>Support of the Arts</td>
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<td>19</td>
<td>18</td>
<td>19</td>
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<tr>
<td>Museum Services</td>
<td>65</td>
<td>54</td>
<td>54</td>
<td>54</td>
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<tr>
<td>Development of Historical Resources</td>
<td>17</td>
<td>15</td>
<td>15</td>
<td>14</td>
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<td>Positions Budgeted in Lump Sum Appropriations</td>
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<tr>
<td>Authorized Positions—Federal</td>
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<td>Authorized Positions—Other</td>
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<td>115</td>
<td>94</td>
<td>92</td>
<td>92</td>
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</table>

#### APPROPRIATIONS DATA

(Thousands of dollars)

<table>
<thead>
<tr>
<th>Orig. &amp; (Supplemental)</th>
<th>Reapp. &amp; (a)Recepts.</th>
<th>Transfers &amp; (b)Emergencies</th>
<th>Total Available</th>
<th>Expended</th>
<th>Prog. Class</th>
<th>1993</th>
<th>Adjusted Approp.</th>
<th>Requested</th>
<th>Recommended</th>
</tr>
</thead>
<tbody>
<tr>
<td>596</td>
<td>1</td>
<td>-100</td>
<td>497</td>
<td>481</td>
<td>Support of the Arts</td>
<td>05</td>
<td>501</td>
<td>501</td>
<td>501</td>
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<tr>
<td>2,198</td>
<td>70</td>
<td>-270</td>
<td>1,998</td>
<td>1,998</td>
<td>Museum Services</td>
<td>06</td>
<td>1,890</td>
<td>1,890</td>
<td>1,890</td>
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<tr>
<td>583</td>
<td>65</td>
<td>-4</td>
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<td>606</td>
<td>Development of Historical Resources</td>
<td>07</td>
<td>506</td>
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<tr>
<td><strong>3,377</strong></td>
<td>136</td>
<td>-374</td>
<td><strong>3,139</strong></td>
<td><strong>3,085</strong></td>
<td>Total Appropriation</td>
<td></td>
<td><strong>2,897</strong></td>
<td><strong>2,897</strong></td>
<td><strong>2,897</strong></td>
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**Distribution by Program**

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<tr>
<th>Program Class</th>
<th>1993 Adjusted Approp.</th>
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<tr>
<td>Support of the Arts</td>
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<tr>
<td>Museum Services</td>
<td>1,890</td>
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<tr>
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<td>506</td>
<td>506</td>
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**Distribution by Object**

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<tbody>
<tr>
<td>Salaries and Wages</td>
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<tr>
<td><strong>Total Personal Services</strong></td>
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<table>
<thead>
<tr>
<th>Materials and Supplies</th>
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<th>151</th>
<th>151</th>
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</thead>
<tbody>
<tr>
<td>Services Other Than Personal</td>
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<td>217</td>
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</table>

<table>
<thead>
<tr>
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<tr>
<td>Special Purpose:</td>
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</tr>
<tr>
<td>Council Member Expenses</td>
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<tr>
<td>Walter Edge Foran New Jersey Studies Institute</td>
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<td>Afro-American Curriculum Program</td>
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<td>Black Historic Sites Survey</td>
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<tr>
<td>Additions, Improvements and Equipment</td>
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</table>
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

<table>
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<tr>
<th>Orig. &amp; (S)Supplemental</th>
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<td>14,997</td>
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**TOTAL GRANTS-IN-AID**

9,690 10,400 10,400

**TOTAL STATE AID**

1,720 1,720 1,720

**TOTAL CAPITAL CONSTRUCTION**

1,385 530

**TOTAL GENERAL FUND**

14,307 16,402 15,547

**FEDERAL FUNDS**

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**ALL OTHER FUNDS**

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**GRAND TOTAL**

17,851 16,996

**Notes:** (a) The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

**LANGUAGE PROVISIONS**

It is recommended that the unexpended balance as of June 30, 1993 in the Walter Edge Foran New Jersey Studies Institute account be appropriated for the same purpose.

It is further recommended that funds derived from the sale of collections and museum materials, which have been approved by the Secretary of State, be appropriated to and used for the benefit of the State Museum.

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**

**74. GENERAL GOVERNMENT SERVICES**

**2505. OFFICE OF THE SECRETARY OF STATE**

**OBJECTIVES**

1. To formulate services and regulations for the effective operation of the Department of State.
2. To provide for the effective provision of services and collection of information about the election process of the State.
3. To provide modern records administration and records management services, including microfilming and storage facilities, to State agencies.
4. To promote an interest in and an appreciation of New Jersey history, maintain its official archives and a records management service for State and local government and to provide access to these and other historical materials.
5. To provide for the recording, filing, processing and control of documents required or permitted to be filed under various statutes.
6. To provide for the effective response to public requests for information which has been filed in the Office of the Secretary of State.
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

2505. OFFICE OF THE SECRETARY OF STATE

PROGRAM CLASSIFICATIONS

01. Administration. The Office of the Secretary of State (RS2:16–1 et seq.) provides for the services required under the aforementioned statutes, such as filing of oaths, ships pilots licenses, and public disclosures. The services insure a source of information pertinent to the needs of the public at large, members of the Legislature and other government agencies. The Office is also responsible for issuing various commissions and certificates as well as preparing extradition papers, pardons and restoration of citizenship. Through its Election Division, the Office is responsible for canvassing of votes cast for Governor, candidates, plus constitutional amendments and other public questions. It is also responsible for the printing and distribution of Title 19, the State Constitution and the Official Directory.

08. Records Management. The Records Storage Center, whose construction was funded by the 1978 Institutional Construction Bond Issue, opened in early 1982. The building houses the records management and storage operations, the microfilm unit and the State Library’s Library for the Blind and Handicapped. The center’s records activities are functions of the Bureau of Archives and History. Records management functions include preparing and maintaining record retention schedules for State and local governments, microfilming and storing State records and forms analysis. The microfilm unit is a self-sustaining operation.

09. Commercial Recording. The Division of Commercial Recording (N.J.A.S.A. 52:16A–36 et seq.) provides essential services to the public and legal communities. These include filing and processing information permitted and/or required under Title 14A Corporations General; Title 15A, Associations Not for Profit, and Title 16, Corporations and Associations Not for Profit; and the issuing of regulations, in addition to a number of other similar functions. Through its Expedited Services, information is provided via telephone or accelerated responses, both of which are supported by additional charges to the consumer. The Division serves as the largest revenue producer to the State Treasury within the Department of State.

EVALUATION DATA

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>PROGRAM DATA</td>
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</tr>
<tr>
<td>Administration</td>
<td>Mail Voter Registration</td>
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<td>Records retention schedules approved</td>
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<td>Records management consultations</td>
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<td>50</td>
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<td>Micrographics consultations</td>
<td>125</td>
<td>39</td>
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<td>Records received</td>
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<td>36,978</td>
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<td>1,900</td>
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<td>Reference requests (storage)</td>
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<td>7,000</td>
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<td>Patrons (visitors to archives)</td>
<td>4,250</td>
<td>5,242</td>
<td>5,300</td>
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<td>Reference requests (archives mail)</td>
<td>3,800</td>
<td>3,900</td>
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<td>Microforms used (archives)</td>
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<td>47,632</td>
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<td>Accessions (archives)</td>
<td>250</td>
<td>583</td>
<td>250</td>
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<td>Records arranged (archives)</td>
<td>100</td>
<td>100</td>
<td>100</td>
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<tr>
<td></td>
<td>Items treated (conservation/archives)</td>
<td>15</td>
<td>2</td>
<td>6</td>
</tr>
</tbody>
</table>

Commercial Recording

Corporation Records

Documents processed | 83,206 | 81,757 | 60,348 | 60,000 |

Turnaround time (days) | 5.0 | 5.0 | 5.0 | 5.0 |

Document backlog (per day) | 235 | 260 | 268 | 240 |

Annual Reports

Documents processed | 235,029 | 220,000 | 220,000 | 230,000 |

Laws and Commissions

Notaries issued | 15,938 | 26,387 | 22,277 | 23,000 |

Documents filed/received | 47,625 | 35,449 | 33,124 | 33,000 |

Trademarks and Trade Names

Documents processed | 42,817 | 37,301 | 37,000 | 40,000 |
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2505. OFFICE OF THE SECRETARY OF STATE

<table>
<thead>
<tr>
<th></th>
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<td>220,000</td>
<td>225,000</td>
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<td>Turnaround time (days)</td>
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<td>5.0</td>
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<td>Documents backlog (per day)</td>
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<td>Records</td>
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<td>Corporate folders requested</td>
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PERSONNEL DATA

Affirmative Action Data

| Male Minority | 24 | 23 |
| Male Minority % | 7.2 | 8.3 |
| Female Minority | 75 | 66 |
| Female Minority % | 25.6 | 23.8 |
| Total Minority | 99 | 89 |
| Total Minority % | 33.7 | 32.1 |

Position Data

| Budgeted Positions | 176 | 147 | 148 |
| Administration     | 49  | 48  | 49  |
| Records Management | 54  | 40  | 39  |
| Commercial Recording | 73  | 59  | 60  |
| Positions Budgeted in Lump Sum Appropriations | 7 | 4 | 4 |
| Authorized Positions–Federal | 19 | 19 |
| Authorized Positions–Other | 202 | 171 |

APPROPRIATIONS DATA
(thousands of dollars)

<table>
<thead>
<tr>
<th>Orig. &amp; (Supplemental)</th>
<th>Reapp. &amp; (Recept.)</th>
<th>Transfers &amp; (Emergency)</th>
<th>Total Available</th>
<th>Expended</th>
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<td>2,189</td>
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<td>-153</td>
<td>1,278</td>
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<td>1,840</td>
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<td><strong>5,274</strong></td>
<td><strong>127</strong></td>
<td><strong>-401</strong></td>
<td><strong>5,000</strong></td>
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Distribution by Program

<table>
<thead>
<tr>
<th>Program Class</th>
<th>1993 Adjusted Approp.</th>
<th>Requested</th>
<th>Recommended</th>
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</thead>
<tbody>
<tr>
<td>Administration</td>
<td>1,537</td>
<td>1,537</td>
<td>1,537</td>
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<tr>
<td>Records Management</td>
<td>1,156</td>
<td>1,156</td>
<td>1,156</td>
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<tr>
<td>Commercial Recording</td>
<td>698</td>
<td>698</td>
<td>698</td>
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<td><strong>Total Appropriation</strong></td>
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Distribution by Object

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<tr>
<td>Salaries and Wages</td>
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<td><strong>Total Personal Services</strong></td>
<td><strong>2,138</strong></td>
<td><strong>2,138</strong></td>
<td><strong>2,138</strong></td>
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<td>Materials and Supplies</td>
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<td>Services Other Than Personal</td>
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<td>Maintenance and Fixed Charges</td>
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70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

2505. OFFICE OF THE SECRETARY OF STATE

<table>
<thead>
<tr>
<th>Orig. &amp; (5)Supplemental</th>
<th>Reapp. &amp; (6)Repts.</th>
<th>Transfers &amp; (E)Emergencies</th>
<th>Total Available</th>
<th>Expended</th>
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<td>215</td>
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<td>528</td>
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<td>60</td>
<td>588</td>
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<td>43</td>
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<td>2</td>
<td>45</td>
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<table>
<thead>
<tr>
<th>Special Purpose:</th>
<th>Prog. Class.</th>
<th>1993 Adjusted Approp.</th>
<th>Requested</th>
<th>Recommended</th>
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<td>Affirmative Action and Equal Employment Opportunity</td>
<td>01</td>
<td>34</td>
<td>34</td>
<td>34</td>
</tr>
</tbody>
</table>

| Martin Luther King Jr. Commemorative Commission | 01 | 215 | 215 | 215 |

| Records Storage Center-Staffing | 08 | 100 | 100 | 100 |

| Total Special Purpose | — | 628 | 628 | 628 |

| Additions, Improvements and Equipment | 41 | 41 | 41 |

---

| OTHER RELATED APPROPRIATIONS | — | — | — |

| Total Capital Construction | — | — | — |

| Total General Fund | 3,391 | 3,391 | 3,391 |

| Federal Funds | — | — | — |

| Records Management | 08 | 152 | 131 | 131 |

| Total Federal Funds | — | 152 | 131 | 131 |

| All Other Funds | — | — | — |

| Administration | 01 | — | — | — |

| Commercial Recording | 09 | 2,000 | 2,000 | 2,000 |

| Total All Other Funds | — | 2,000 | 2,000 | 2,000 |

| GRAND TOTAL | 5,543 | 5,522 | 5,522 |

---

Notes: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefit accounts.

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LANGUAGE PROVISIONS.

It is recommended that receipts derived from the examination of voting machines by the Secretary of State and the unexpended balance as of June 30, 1993 of those receipts, be appropriated for the costs of making such examinations.

It is further recommended that the unexpended balance as of June 30, 1993 in the Martin Luther King Jr. Commemorative Commission be appropriated for the same purpose.

It is further recommended that receipts from over-the-counter service surcharges and the unexpended balance of such charges as of June 30, 1993 be appropriated to meet the costs of the Division of Commercial Recording.

It is further recommended that the Director of the Division of Budget and Accounting be empowered to transfer or credit to the Microfilm Section from any appropriation made to any department for microfilming costs which had been appropriated or allocated to such department for its share of the costs of the Microfilm Section.

It is further recommended that receipts derived from fees charged for microfilming services provided to local governments be appropriated for the same purpose.

It is further recommended that the unexpended balance in the Secretary of State fund as of June 30, 1993 and, notwithstanding the provisions of P.L. 1987, c. 435, receipts in excess of the amount anticipated from fees be appropriated.
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2515. OFFICE OF ADMINISTRATIVE LAW

OBJECTIVES

1. To develop and apply a fair, comprehensive and uniform system of administrative practice and procedures in the Executive Branch governing the adjudication of contested matters and the promulgation of rules and regulations.

PROGRAM CLASSIFICATIONS

03. Adjudication of Administrative Appeals (C52:14F-1 et seq. and C52:14B-10). Full-time administrative law judges hold hearings and render decisions to the various agency heads for their acceptance, rejection, or modification within 45 days. Judicial Administration creates standards and maintains filing, docketing, record keeping, and decision making systems for more than 11,000 administrative cases; develops and administers a program for the continuing training and education of judicial personnel.

Development of Administrative Procedures (C52:14B-1 et seq.)—Regulates and assists state agencies with regard to the preparation, publication and filing of rules and regulations; publishes and establishes standards for the New Jersey Register, the New Jersey Administrative Code and the New Jersey Administrative Reports.

General and Administrative Services develops systems and administers for the areas of budgeting and accounting, purchasing, property maintenance, personnel and payroll; develops and administers data processing and word retrieval capabilities and administers a program for training and education of clerical and administrative personnel.

EVALUATION DATA

<table>
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<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>PROGRAM DATA</strong></td>
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<tr>
<td>Adjudication of Administrative Appeals</td>
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<td></td>
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<tr>
<td>Cases pending as of July 1</td>
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<td>10,020</td>
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<td>10,253</td>
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<td>3,976</td>
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<td>Cases disposed of per judge</td>
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<td>252</td>
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<td>New Jersey Administrative Reports</td>
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</table>

| **PERSONNEL DATA**   |               |               |                |                         |
| Affirmative Action Data |             |               |                |                         |
| Male Minority         | 7             | 7             | 3              | 3                       |
| Male Minority %       | 3.9           | 3.8           | 1.9            | 1.9                     |
| Female Minority       | 37            | 38            | 39             | 43                      |
| Female Minority %     | 20.4          | 20.9          | 25.3           | 27.2                    |
| Total Minority        | 44            | 45            | 42             | 46                      |
| Total Minority %      | 24.3          | 24.7          | 27.3           | 29.1                    |

Position Data
Budgeted Positions: 207

APPROPRIATIONS DATA
(thousands of dollars)

<table>
<thead>
<tr>
<th>Orig. &amp; Supplemental</th>
<th>Reapp. &amp; Recpts.</th>
<th>Transfers &amp; Emergencies</th>
<th>Total Available</th>
<th>Expended</th>
<th>Distribution by Program</th>
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</thead>
<tbody>
<tr>
<td>5,661</td>
<td>5,191</td>
<td>-344</td>
<td>10,508</td>
<td>9,743</td>
<td>Adjudication of Administrative Appeals 03</td>
</tr>
</tbody>
</table>

Total State and All Other Funds Appropriation 10,305 10,926 10,926

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### 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
#### 74. GENERAL GOVERNMENT SERVICES
##### 2515. OFFICE OF ADMINISTRATIVE LAW

<table>
<thead>
<tr>
<th>Orig. &amp; (S) Supplemental</th>
<th>Reapp. &amp; (R) Repts.</th>
<th>Transfers &amp; (E) Emergencies</th>
<th>Total Available</th>
<th>Expended</th>
<th>Prog. Class.</th>
<th>1993 Adjusted Approp.</th>
<th>Requested</th>
<th>Recommended</th>
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<tbody>
<tr>
<td>5,661</td>
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<td>4,101</td>
<td>9,762</td>
<td>9,743</td>
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</table>

**LESS:**

- **All Other Funds**
  - **Adjudication of Administrative Appeals**
    - **Program Class:** 03
    - **1993 Adjusted Approp.:** (5,649)
    - **Requested:** (6,270)
    - **Recommended:** (6,270)

- **Total All Other Funds**
  - **Program Class:**
  - **1993 Adjusted Approp.:** (5,649)
  - **Requested:** (6,270)
  - **Recommended:** (6,270)

- **Total Appropriation**
  - **Program Class:**
  - **1993 Adjusted Approp.:** 4,656
  - **Requested:** 4,656
  - **Recommended:** 4,656

**Distribution by Object**

- **Personal Services: Salaries and Wages**
  - **Program Class:** 03
  - **1993 Adjusted Approp.:** 6,768
  - **Requested:** 7,707
  - **Recommended:** 7,707

- **Total Personal Services**
  - **Program Class:**
  - **1993 Adjusted Approp.:** 6,768
  - **Requested:** 7,707
  - **Recommended:** 7,707

- **Materials and Supplies**
  - **Program Class:**
  - **1993 Adjusted Approp.:** 1,463
  - **Requested:** 1,643
  - **Recommended:** 1,643

- **Services Other Than Personal**
  - **Program Class:**
  - **1993 Adjusted Approp.:** 1,331
  - **Requested:** 938
  - **Recommended:** 938

- **Maintenance and Fixed Charges**
  - **Program Class:**
  - **1993 Adjusted Approp.:** 293
  - **Requested:** 193
  - **Recommended:** 193

**Special Purpose:**

- **Affirmative Action and Equal Employment Opportunity**
  - **Program Class:** 03
  - **1993 Adjusted Approp.:** 6
  - **Requested:** 6
  - **Recommended:** 6

- **Control-Adjudication of Administrative Appeals**
  - **Program Class:**
  - **1993 Adjusted Approp.:** —
  - **Requested:** —
  - **Recommended:** —

- **Total Special Purpose**
  - **Program Class:**
  - **1993 Adjusted Approp.:** 6
  - **Requested:** 6
  - **Recommended:** 6

- **Additions, Improvements and Equipment**
  - **Program Class:**
  - **1993 Adjusted Approp.:** 444
  - **Requested:** 439
  - **Recommended:** 439

**LESS:**

- **All Other Funds**
  - **Program Class:**
  - **1993 Adjusted Approp.:** (5,649)
  - **Requested:** (6,270)
  - **Recommended:** (6,270)

### OTHER RELATED APPROPRIATIONS

**All Other Funds**

- **Program Class:**
  - **1993 Adjusted Approp.:** 5,649
  - **Requested:** 6,270
  - **Recommended:** 6,270

- **Total All Other Funds**
  - **Program Class:**
  - **1993 Adjusted Approp.:** 5,649
  - **Requested:** 6,270
  - **Recommended:** 6,270

- **GRAND TOTAL**
  - **Program Class:**
  - **1993 Adjusted Approp.:** 10,305
  - **Requested:** 10,926
  - **Recommended:** 10,926

**Notes:**

- (a) The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect transfer of funds to the Employee Benefits accounts.
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2515. OFFICE OF ADMINISTRATIVE LAW

LANGUAGE PROVISIONS

It is recommended that, notwithstanding any law to the contrary, the salary of the Director of the Office of Administrative Law shall be established by the Commissioner of Personnel in the "State Compensation Plan."

It is further recommended that receipts derived from the sale of publications by the Office of Administrative Law and the unexpended balance as of June 30, 1993 of such receipts be appropriated.

It is further recommended that in addition to the amount hereinabove, such sums as may be received or receivable from any department or non-State fund source for administrative hearing costs by the Office of Administrative Law, and the unexpended balance as of June 30, 1993 of such sums be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the Director of the Division of Budget and Accounting be empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for their share of such costs.

<table>
<thead>
<tr>
<th>14,312</th>
<th>263</th>
<th>3,326</th>
<th>17,901</th>
<th>17,805</th>
<th>Total Appropriation, Department of State</th>
<th>10,944</th>
<th>10,944</th>
<th>10,944</th>
</tr>
</thead>
</table>

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