

## DEPARTMENT OF HIGHER EDUCATION OVERVIEW

The Department of Higher Education is the operating component of the State Board of Higher Education. The Board is responsible for coordinating New Jersey's higher education system, which includes public and independent colleges and universities. Major functions of the Board and Department are: planning for the system of higher education, establishing general policy for the governance of the separate institutions, coordinating the activities of the individual institutions, and maintaining general financial oversight of the system.

The State's higher education system includes Rutgers, the State University; the University of Medicine and Dentistry of New Jersey (UMDNJ); the New Jersey Institute of Technology (NJIT); nine State colleges (Edison, Rowan, Jersey City, Kean, Paterson, Montclair, Trenton, Ramapo, and Stockton); 19 community colleges and 27 independent colleges and universities. Each of the State's institutions has its own board of trustees, and develops and conducts its own educational programs within the guidelines established by the Board of Higher Education. Each of the senior public institutions except Edison offers the traditional four-year undergraduate curriculum leading to the bachelor's degree; all but Ramapo and Stockton also award graduate degrees. Additionally, the State's primary public research institutions, Rutgers, UMDNJ, and NJIT, offer programs leading to a doctoral degree or equivalent.

The fiscal year 1994 Budget anticipates that expenses for educational and related functions will total \$1,261 million at the senior public institutions (Rutgers, UMDNJ, NJIT, and the nine State colleges), including support for UMDNJ's University Hospital as a medical teaching facility. Direct State appropriations of \$663 million comprise the majority of the Department's budget and subsidize approximately 60% of the general operating costs of the institutions. The remaining revenues are raised from tuition (approximately 30% of total costs), various fees, and other income.

The community college system is funded jointly by the State and the individual counties, with the additional revenue from tuition and fees. Most of the State Aid recommendation of \$114.6 million directly supports the operational costs of the community colleges. The recommendation also includes \$10.1 million for debt service on bonds sold by counties to construct community college buildings, and \$16.4 million for part of the employee benefits provided to the community college faculty and staff.

In addition to the appropriations made directly to the state and county colleges and universities, the Budget recommends a second year of the Tuition Stabilization Incentive Grant program. As in fiscal year 1993, funds totaling \$30 million will be available to public colleges that adopt tuition increases no greater than 5 percent (the figure was 4.5 percent for 1992-1993). The goal of the Stabilization Grants is to ensure that the colleges and universities have sufficient funds to maintain quality programs while at the same time ensuring that the education remains affordable.

Also ensuring that college remains affordable are the Tuition Aid Grant (TAG) and Equal Opportunity Fund (EOF) programs, which provide direct assistance to lower and middle income students. The fiscal year 1994 recommendation of \$121.3 million for the TAG program, an increase of \$16.5 million, will provide 6,000 additional awards, for a total of 58,000 students being served, and will fund awards at 1992-1993 tuition levels. \$18.1 million is recommended to cover the fees and other costs for EOF students, those who are educationally and economically disadvantaged from the state's urban areas. In addition, \$11.5 million (an increase of \$2.7 million) is provided for EOF support programs to ensure students' success in college. Merit scholarships are available for outstanding students who attend college in New Jersey; \$8.4 million is recommended for the three undergraduate scholarship programs. Fiscal year 1994 will be the third year for a loan program for middle income students, the highly successful New Jersey College Loans To Assist State Students (NJCLASS) program, which is funded by bonds issued by the Higher Education Assistance Authority.

To maintain a strong independent sector, independent institutions receive grants-in-aid, primarily through the Independent College and University Assistance Act, which will provide \$21.1 million (an increase of \$1 million) in aid to New Jersey's independent institutions according to a formula that is linked to the changes in the amount of the State's subsidy of the state college system. The balance of the Department's budget is appropriated through the Chancellor's Office for system-wide functions such as improving undergraduate education, supporting initiatives for minority students, developing the college faculty, and general administrative activities.

# HIGHER EDUCATION

## SUMMARY OF APPROPRIATIONS BY ORGANIZATION (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recommended
9,901	16	178	10,095	10,087	<b>Higher Educational Services</b>			
					Office of the Chancellor	8,294	8,993	8,294
3,706	—	115	3,821	3,821	Thomas A. Edison State College	3,692	4,233	3,692
28,624	—	1,017	29,641	29,641	Rowan College of New Jersey	28,867	30,467	28,867
26,063	—	334	26,397	26,397	Jersey City State College	25,239	26,039	25,239
28,562	—	495	29,057	29,057	Kean College of New Jersey	27,724	29,949	27,724
31,799	—	509	32,308	32,308	William Paterson College of New Jersey	30,909	32,609	30,909
35,866	—	1,223	37,089	37,089	Montclair State College	35,500	37,475	35,500
30,211	—	573	30,784	30,784	Trenton State College	28,267	29,142	28,267
15,590	—	305	15,895	15,895	Ramapo College of New Jersey	15,239	16,464	15,239
16,797	—	366	17,163	17,163	Richard Stockton State College	16,518	17,938	16,518
<b>217,218</b>	<b>—</b>	<b>4,937</b>	<b>222,155</b>	<b>222,155</b>	<i>Total State Colleges</i>	<b>211,955</b>	<b>224,316</b>	<b>211,955</b>
229,347	—	7,583	236,930	236,930	Rutgers, The State University	226,832	242,332	226,832
19,957	—	275	20,232	20,232	Agricultural Experiment Station	20,010	21,010	19,110
161,981	—	11,108	173,089	173,089	University of Medicine and Dentistry of New Jersey	165,111	176,311	165,111
40,541	—	842	41,383	41,383	New Jersey Institute of Technology	40,010	42,710	40,010
<b>678,945</b>	<b>16</b>	<b>24,923</b>	<b>703,884</b>	<b>703,876</b>	<i>Total Appropriation</i>	<b>672,212</b>	<b>715,672</b>	<b>671,312</b>

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

### 36. HIGHER EDUCATIONAL SERVICES

#### 5400. OFFICE OF THE CHANCELLOR

##### OBJECTIVES

1. To improve and expand Statewide planning efforts in order to maintain a rational basis for institutional and programmatic development in higher education.
2. To improve the quality of undergraduate education through programs of academic excellence fostered by institutional development grant programs, grants for specific curriculum development, programs for special student population, retention initiatives and programs for assessment of basic skills of entering students and outcomes of the undergraduate collegiate experience, and programs to promote ongoing professional development of college faculty.
3. To increase minority participation and achievement at New Jersey institutions of higher education in order to assure full minority participation in society as a whole through academic development programs, minority faculty and staff development programs and special student assistance programs.
4. To ensure access to all qualified and motivated New Jersey students through affordability programs including a guaranteed tuition plan, general student assistance for all student groups, and special assistance to special student groups such as learning disabled students, veterans, urban students, and part-time students.
5. To increase higher education's contributions to economic development in New Jersey through producing well-educated graduates of quality undergraduate programs, support of graduate research programs and linkages with the business and industry communities in New Jersey, in collaboration with the New Jersey Commission on Science and Technology, and encourage development of quality technical programs at New Jersey community colleges.
6. To improve the quality of facilities at New Jersey institutions through formal assessment of institutional capital requirements and establishment of appropriate capital financing mechanism.
7. To continue development of the state's community colleges on a collaborative basis with the colleges to ensure access to diverse programs of higher education to all New Jersey residents.
8. To continue statewide planning and program development to meet major medical and allied health needs in New Jersey for the present and future.
9. To further develop budgetary systems which maximize both institutional flexibility and autonomy for decision making at the college level and public accountability for educational and financial operations, within the broad policy guidelines established by the Board of Higher Education and to support the highest quality of program possible under prudent financial management.
10. To encourage interinstitutional and interstate activities through cooperative relationships, exchanges, consortia, joint planning and similar enterprises which will increase program quality, diversity and opportunity, while at the same time maximizing the effectiveness of scarce resources.

11. To enhance the management capability of the Department and the institutions of the State through the further development of computer-based and other telecommunications systems designed to provide information essential to rational decision making at the State and local level.
12. To provide the public (academic community, alumni, potential students, legislators, general public) with sufficient information about programs of post-secondary education.
13. To assist in the development and strengthening of independent colleges and universities as integral components of a State system of higher education.
14. To coordinate the collection and dissemination of statistical data about higher education and to undertake research in higher education.

##### PROGRAM CLASSIFICATIONS

#### 02. Support to Independent Institutions

The Independent College and University Assistance Act (NJS18A:72B-15 et seq.) Provides financial assistance to New Jersey's independent institutions and assures that these valuable segments of the State's system of higher education will continue to provide educational opportunities for New Jersey citizens. The salient feature of this Act is that it will adjust appropriations to independent institutions in proportion to changes in the State subsidy for the State colleges.

Schools of Professional Nursing (NJS18A:64F-3 et seq.) Provides aid to schools of professional nursing up to the limit of \$600 per New Jersey student. Four-year baccalaureate, associate degree and certificate programs approved by the New Jersey Board of Nursing are eligible for State support.

Veterinary Medicine Education Program (NJS18A:63A-1 et seq.) The Department is authorized to enter into contracts with out-of-state schools for the admission of New Jersey students.

03. New Jersey Educational Opportunity Fund (C18A:71-28 et seq.) Provides for the award of opportunity grants to educationally and economically disadvantaged students for undergraduate and graduate study at institutions of higher education, public and independent, in New Jersey the program provides both academic year funds for costs, including tuition, room, board and grants for summer programs for students who are both educationally and financially disadvantaged which are included as "Opportunity Grants" in the appropriation. Participating higher educational institutions are required to provide supplementary, remedial and other support services in order to assist these students in making the educational and social transition to college programs. Funds for this purpose are appropriated as "Supplementary Education Program Grants." Funds to administer these activities are included in this program classification. The Martin Luther King Physician/Dentist Scholarship Program (NJS 18A:72-J1 - et seq.) provides grants to New Jersey resident medical and dental students from disadvantaged or minority backgrounds up to the cost of tuition. Grants are limited to students attending UMDNJ.

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

### 36. HIGHER EDUCATIONAL SERVICES

#### 5400. OFFICE OF THE CHANCELLOR

04. **Student Financial Support Services.** Tuition Aid Grants are awarded under the New Jersey Higher Education Tuition Aid Act, NJS18A:71-41, to all eligible New Jersey residents attending public and independent colleges and universities in New Jersey. Awards for FY 94 are estimated to range from \$400 to full tuition in the public sector or \$5,020 in the independent sector. Award size decreases as family ability to pay increases. Ability to pay is determined by a national need analysis system maintained and administered by the College Scholarship Service. The TAG program is the broad-based state student assistance program which provides for coordination with Federal Aid programs. As such, a TAG grant may be held in conjunction with a Federal award, an EOF grant, or State scholarship award.

Part-time TAG awards are available to students with special needs through the Part-time TAG for EOF students.

State scholarships are awarded under the Garden State Scholarship Act of 1977, NJS18A:71-26.1, to academically meritorious students by participating New Jersey institutions of higher education under State guidelines. Awards under the Garden State Scholarship, Distinguished Scholars and Urban Scholars programs range up to \$1,000 per year. No awards are available for use outside of New Jersey. Awards are renewable annually based on continued good academic standing and financial need.

The Higher Education Assistance Authority (NJS18A:72-1 et seq.), a corporate body politic, administers State direct loan programs and Federally regulated programs providing for the guarantee or insuring of loans made by banks, savings and loan associations, credit unions, or educational institutions to qualified persons for the purpose of assisting them to meet the cost of postsecondary education. Various loans are available through the Federal Family Education Loan Program. Federal Stafford Loans and the Unsubsidized Stafford Loans for Middle-Income Borrowers provide undergraduate students with guaranteed loans up to \$5,500 annually, depending on class level and program length. The total amount borrowed for undergraduate education may not exceed \$23,000. Eligible graduate students may receive a loan of up to \$8,500 per year or \$65,000 total, including undergraduate loans. Federal interest subsidies, while enrolled, are available to eligible students.

The NJHEAA administers the Federal Supplemental Loans for Students (SLS) and the Federal PLUS Loans for parent borrowers. These loans are available to parents of dependent undergraduate students, independent undergraduate students and graduate students. With a SLS loan, eligible students may borrow up to \$5,000 annually for undergraduate studies depending on class level and program length, and up to \$10,000 per year for graduate studies. The total amount of SLS loans borrowed may not exceed \$23,000 for undergraduate students and \$73,000 for graduate students, including undergraduate SLS loans. Parent borrowers with no adverse credit history may borrow up to the cost of education minus aid, with no limit to the aggregate amount borrowed. There is no interest subsidy on

these loans with repayment commencing within 60 days from disbursement. In addition, the NJHEAA also offers consolidated loans which combine the outstanding loan payments from certain previously disbursed federal guaranteed loans.

A legislatively mandated reserve requirement (NJS18A:72-17) necessitates that the reserve fund shall not be less than either the amount required to acquire defaulted loans during the current fiscal year. Additionally, federal mandates also require that guarantee agencies maintain minimum reserve levels in order to continue receiving 100% reinsurance payments.

05. **Student Financial Assistance Administration.** Administered by the Assistant Chancellor for Student Assistance and Special Programs, manages the financial aid programs for eligible residents of the State. These funds cover all program operations, including computing, printing, mailing, research, and personnel costs.

06. **Aid to County Colleges** (NJS18A:64A-1 et seq.) The New Jersey system of county community colleges was established by statute in 1962, and the first county colleges were opened four years later in Atlantic, Cumberland, Middlesex, and Ocean counties. Today there are 19 institutions offering community college services: one county community college in each of 18 counties, and a bi-county college serving Somerset and Hunterdon counties. They enroll more than 132,000 full-time and part-time students a year and provide access to higher education for a broad range of people who would otherwise be denied the advantages associated with a college education.

State aid is provided to the county colleges for operational costs and is based upon the colleges' educational and general expenditures (E&G) two years prior to the budget year. Appropriated amounts are distributed to the county colleges by the Board of Higher Education in consultation with the Council of County Colleges according to a formula that includes categorical support and differential funding based on program costs. Aid in amounts not to exceed one-half the costs is also provided for capital projects approved by the State Board according to priorities and availability of state funds.

99. **Management and Administrative Services.** The Chancellor, as Secretary of the Board of Higher Education and Chief Executive Officer of the Department, provides executive leadership and general management for the programs of the department as a whole. Through his office staff he carries out the statutory requirements for research and planning, policy development and control, coordination of the programs and activities of the individual institutions within the system and externally with other components of the State's educational system, and maintenance of financial oversight over the entire State system of higher education, primarily through the annual review of individual institutional budget requests and the subsequent development of a coordinated combined recommendation to the Governor for appropriations for the higher education system.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 36. HIGHER EDUCATIONAL SERVICES  
 5400. OFFICE OF THE CHANCELLOR

EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
<b>PROGRAM DATA</b>				
<b>Support to Independent Institutions</b>				
Schools of professional nursing aided .....	24	23	23	23
Student enrollment .....	1,579	2,017	2,250	2,375
Independent colleges and universities aided .....	16	16	15	15
Student enrollment (FTE) .....	21,092	21,909	22,540	22,540
<b>Veterinary Medical Education Program</b>				
Student enrollment .....	105	100	96	96
Schools with contracts .....	4	4	4	4
<b>Optometric Education Program</b>				
Student enrollment .....	53	33	20	—
Schools with contracts .....	2	2	2	—
<b>New Jersey Educational Opportunity Fund</b>				
Colleges and universities participating .....	43	43	43	43
Public .....	28	28	28	28
Private .....	15	15	15	15
Total opportunity grants .....	16,556	17,631	17,856	18,674
Academic year—undergraduate .....	11,386	11,531	12,285	13,103
Graduate program .....	170	212	215	215
Summer program .....	5,000	5,888	5,356	5,356
Martin Luther King Physician /Dentist Scholarship .....	60	60	60	60
C. Clyde Ferguson Law Scholarship .....	25	40	40	40
<b>Student Financial Support Services</b>				
Graduate fellowships (a) .....	58	50	30	4
Graduate fellowships (Value) .....	\$368,250	\$346,000	\$225,000	\$30,000
Garden State Scholarships (a) .....	5,629	5,238	6,124	6,124
Garden State Scholarships (Value) .....	\$3,468,539	\$3,000,000	\$3,062,000	\$3,062,000
<b>Edward J. Bloustein Distinguished</b>				
Scholars (a) .....	3,599	3,860	4,000	4,000
<b>Edward J. Bloustein Distinguished</b>				
Scholars (Value) .....	\$3,919,583	\$4,000,000	\$4,000,000	\$4,000,000
Public tuition benefits (a) .....	17	30	38	38
Public tuition benefits (Value) .....	\$39,864	\$50,000	\$65,000	\$65,000
Urban Scholars (a) .....	1,278	1,750	1,820	1,820
Urban Scholars (Value) .....	\$1,718,241	\$1,750,000	\$1,820,000	\$1,820,000
<b>Part-time tuition aid grants for</b>				
<b>    Educational Opportunity Fund</b>				
Students .....	361	395	350	350
<b>Part-time tuition aid grants for</b>				
<b>    Educational Opportunity Fund</b>				
Students (Value) .....	\$242,421	\$400,000	\$400,000	\$400,000
Tuition aid grants (b) .....	39,776	45,600	52,000	58,000
Tuition aid grants (Value) .....	\$75,005,338	\$93,000,000	\$104,029,000	\$123,180,000
County Colleges .....	9,908	12,900	15,900	18,000
County Colleges (Value) .....	\$9,861,491	\$14,000,000	\$16,987,000	\$20,941,000
State Colleges .....	11,231	12,300	13,800	15,000
State Colleges (Value) .....	\$16,832,614	\$20,000,000	\$22,266,000	\$25,868,000

# HIGHER EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5400. OFFICE OF THE CHANCELLOR

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
Rutgers/NJIT/UMDNJ .....	10,021	10,900	12,000	13,000
Rutgers/NJIT/UMDNJ (Value) .....	\$22,214,256	\$26,800,000	\$29,526,000	\$33,258,000
Independent colleges .....	8,616	9,500	10,300	12,000
Independent colleges (Value) .....	\$26,096,977	\$32,200,000	\$35,250,000	\$43,113,000
Total awards- All programs (c) .....	50,932	56,923	64,362	70,336
Total awards- All programs (Value) .....	\$84,846,631	\$102,546,000	\$113,601,000	\$132,557,000
<b>Student Financial Assistance Administration</b>				
<b>Guaranteed Student Loan Program</b>				
Loans outstanding—June 30 .....	915,291	822,464	890,162	931,090
<b>Guaranteed Student Loan Program</b>				
Loans outstanding—June 30 (Value) .....	\$2,347,613,812	\$2,200,475,000	\$2,381,600,000	\$2,491,100,000
<b>Parent Loans for Undergraduate Students</b>				
Loans Outstanding—June 30 .....	56,119	64,368	74,107	85,552
Loans Outstanding—June 30 (Value) .....	\$168,841,833	\$194,040,776	\$223,400,000	\$257,900,000
<b>Aid to County Colleges</b>				
Operating .....	19	19	19	19
Student enrollment (FTE) .....	81,894	87,576	89,749	91,990
<b>PERSONNEL DATA</b>				
<b>Affirmative Action Data</b>				
Male Minority .....	22	22	23	23
Male Minority % .....	6.7	7.1	7.5	7.5
Female Minority .....	62	59	50	50
Female Minority % .....	18.9	18.9	16.2	16.2
Total Minority .....	84	81	73	73
Total Minority % .....	25.6	26.0	23.7	23.7
<b>Position Data</b>				
<b>Budgeted Positions</b>				
New Jersey Educational Opportunity Fund .....	19	18	18	18
Student Financial Assistance Administration .....	57	51	51	51
Management and Administrative Services .....	93	89	88	88
Positions Budgeted in Lump Sum Appropriations .....	29	19	19	19
Authorized Positions—Federal .....	168	168	185	185
Authorized Positions—All Other .....	14	23	36	36
Total Positions .....	380	368	397	397

Notes: Student Financial Support expenditure and award recipients data for fiscal year 1991 and fiscal year 1992 represent actuals as of November, 1992. Further payments and adjustments are anticipated as institutional payments and reconciliation reports are processed.

Student Financial Support expenditure estimates for fiscal year 1993 are based upon appropriation levels and current enrollment information as of November, 1992.

(a) Programs funded partially or totally through a transfer of funds.

(b) Includes funds received under the federal State Student Incentive Grant (SSIG) Program.

(c) Totals include all programs; students may be counted more than once if they are receiving aid from more than one program.

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
36. HIGHER EDUCATIONAL SERVICES  
5400. OFFICE OF THE CHANCELLOR**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
<b>Distribution by Program</b>									
727	1	-55	673	672					
					03	513	513	513	
3,519	3	-248	3,274	3,273					
					05	2,892	2,792	2,792	
5,655	12	481	6,148	6,142					
					99	4,889	5,688	4,989	
<b>9,901</b>	<b>16</b>	<b>178</b>	<b>10,095</b>	<b>10,087</b>		<b>8,294<sup>(a)</sup></b>	<b>8,993</b>	<b>8,294</b>	
<b>Distribution by Object</b>									
<b>Personal Services:</b>									
5,689	—	-126	5,563	5,563		4,369	4,469	4,469	
<b>5,689</b>	<b>—</b>	<b>-126</b>	<b>5,563</b>	<b>5,563</b>		<b>4,369</b>	<b>4,469</b>	<b>4,469</b>	
262	—	16	278	278		233	233	233	
1,375	—	-278	1,097	1,097		1,354	1,354	1,354	
180	—	-64	116	116		162	162	162	
<b>Special Purpose:</b>									
4	—	—	4	3		—	—	—	
					03	—	—	—	
500	—	—	500	500		500	400	400	
					05	500	400	400	
14	—	—	14	14		14	14	14	
					99	14	14	14	
150	—	—	150	150		150	350	150	
					99	150	350	150	
1,250	—	—	1,250	1,249		1,250	1,250	1,250	
					99	1,250	1,250	1,250	
—	—	250	250	250		—	—	—	
					99	—	—	—	
27	—	—	27	27		27	27	27	
					99	27	27	27	
—	—	351	351	351		—	—	—	
					99	—	—	—	
201	—	251	452	452		201	300	201	
					99	201	300	201	
—	—	—	—	—		—	200	—	
					99	—	200	—	
—	—	—	—	—		—	200	—	
					99	—	200	—	
<b>2,146</b>	<b>—</b>	<b>852</b>	<b>2,998</b>	<b>2,996</b>		<b>2,142</b>	<b>2,741</b>	<b>2,042</b>	
<b>249</b>	<b>16</b>	<b>-222</b>	<b>43</b>	<b>37</b>		<b>34</b>	<b>34</b>	<b>34</b>	

**OTHER RELATED APPROPRIATIONS**

161,028	2,952	-301	163,679	159,146	Total Grants-in-Aid	174,615	237,597	223,816
105,424	—	14	105,438	104,102	Total State Aid	114,635	126,725	114,594
—	87	—	87	9	Total Capital Construction	—	90,444	15,549
<b>276,353</b>	<b>3,055</b>	<b>-109</b>	<b>279,299</b>	<b>273,344</b>	<b>Total General Fund</b>	<b>297,544</b>	<b>463,759</b>	<b>362,253</b>



## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

### 36. HIGHER EDUCATIONAL SERVICES

#### 5440. STATE COLLEGES AND UNIVERSITIES

4. To make available to the community the professional competence and expertise of faculty and students, and other institutional resources such as concerts, performances, lectures, and facilities.
5. To meet the needs of faculty and students for current, accessible information.
6. To ensure the personal, social, and intellectual growth of each individual student.
7. To ensure that each campus and its facilities are safe, secure, and well-maintained.
14. **Auxiliary Services.** Students, faculty, and staff are provided with services such as housing, dining facilities, book stores, and recreational centers for fees that are directly related to, although not necessarily equal to, the cost of the service. Any surplus revenues are held in reserve for major renovations and replacements, or to balance funds in an emergency.

#### PROGRAM CLASSIFICATIONS

11. **Instruction.** State funds and institutional revenues support academic departments and the operation of related facilities, such as laboratories, so that knowledge can be developed and disseminated through independent research and classroom interaction.
12. **Sponsored Programs and Research.** Faculty and students engage in basic and applied research at the behest of various sponsors, including the federal, state, and local governments, foundations, corporations, and trade associations. Much of this research is aimed, directly or indirectly, at increasing the sponsor's effectiveness or stimulating economic growth.
13. **Extension and Public Service.** Extension and Public Service. Not-for-credit programs are offered both on- and off-campus for working professionals and non-matriculating students to develop, maintain, and improve professional competence in a wide variety of fields. Other outreach programs make the institutions' resources available to their communities, the region, and the state.
15. **Academic Support.** Academic Support provides the books, periodicals, documents, audio-visual materials, and other information that may be required by students and faculty in connection with their learning, teaching, and research. Staff provide bibliographic and other technical assistance to students and faculty to meet their needs in planning and developing academic programs and in carrying out independent research.
16. **Student Services.** Financial assistance, health services, placement, and counseling are among the services provided to students. The program classification also encompasses admissions, registration, and student records.
17. **Institutional Support.** Under the direction of an institution's governing board and president, executive leadership and management are provided to meet the institution's educational, research, public service, and administrative objectives. General support services include computer services, personnel management, and financial management for all educational, service, and administrative units within the institution.
19. **Physical Plant and Support Services.** Staff are responsible for the overall security of the institution and for the planning, management, and operation of its physical assets, including utilities, buildings, grounds, and equipment.

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

### 36. HIGHER EDUCATIONAL SERVICES

#### 5450. THOMAS A. EDISON STATE COLLEGE

The College was founded by the Board of Higher Education on July 1, 1972 and was officially established as the ninth State College under the terms of the State College Law (NJS 18A:62-1 et seq.) on May 18, 1973. The operations and management of the College were vested in its Board of Trustees, appointed by the Board of Higher Education, with the approval of the Governor.

The mission of Edison State College is to evaluate college-level learning, regardless of its source. To achieve this mission, the College has been authorized:

To award college credit through college proficiency examinations, the assessment of prior learning and/or the evaluation of transfer credits and special credentials, and to award associate and baccalaureate degrees to individuals who have met the degree requirements as established by the Academic Council of the College.

To develop and administer the Thomas A. Edison State College examination and Portfolio Assessment Programs as basic means through which Edison students may satisfy degree requirements.

To encourage the availability of college-level learning opportunities through cooperation with all types of institutions that are now providing, or have the potential to provide, college-level learning experiences outside the traditional modes of higher education. In developing these cooperative arrangements, Edison State College will not provide instruction directly but will award credit for such educational experiences either through the evaluation of noncollegiate programs or the direct testing of student learning outcomes.

To develop linkages with or create educational delivery systems built around contemporary telecommunications technology which will provide the distant learner with (1) information and guidance on educational opportunities; (2) modes of support for independent study and assessment; and (3) access to media-based instruction and testing.

The College maintains three permanent educational counseling centers in East Orange, Trenton, and Cherry Hill which are open to all residents who wish information and advice concerning educational opportunities available to them within the State system of higher education.

# HIGHER EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5450. THOMAS A. EDISON STATE COLLEGE

### EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
<b>PROGRAM DATA</b>				
<b>Institutional Support</b>				
Degree students .....	8,019	8,612	9,050	9,500
Non-degree students .....	1,112	787	850	1,000
<b>Degree Programs Offered</b>				
Associate degree specialization options .....	70	71	71	71
Baccalaureate degree specialization options .....	113	114	119	119
<b>Degrees Granted</b>				
Associate .....	242	283	300	300
Baccalaureate .....	495	511	540	575
Examinations and assessments of experiential learning .....	3,426	3,666	4,013	4,013
Individuals receiving educational and career counseling .....	36,000	39,700	44,700	47,400

### PERSONNEL DATA

#### Position Data

	1991	1992	1993	1994
Budgeted Positions .....	171	171	171	171

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended	
6,620	1,108	115	7,843	7,843	<b>Distribution by Program</b>				
					Institutional Support	17	8,383	8,688	8,147
6,620	1,108	115	7,843	7,843	<i>Subtotal General Operations</i>				
						8,383 <sup>(a)</sup>	8,688	8,147	
<b>LESS:</b>									
(—)	(—)	(—)	(—)	(—)	<i>Fee Increase</i>	(675)	(—)	(—)	
(—)	(791)	(—)	(791)	(791)	<i>Self Sustaining Income</i>	(932)	(833)	(833)	
(2,914)	(317)	(—)	(3,231)	(3,231)	<i>General Services Income</i>	(3,084)	(3,622)	(3,622)	
(2,914)	(1,108)	(—)	(4,022)	(4,022)	<i>Total Income Deductions</i>				
						(4,691)	(4,455)	(4,455)	
3,706	—	115	3,821	3,821	<b>Total Appropriation</b>				
						3,692	4,233	3,692	
<b>Distribution by Object</b>									
<b>Personal Services:</b>									
4,757	—	641	5,398	5,398	Salaries and Wages	6,006	5,770	5,770	
4,757	—	641	5,398	5,398	<i>Total Personal Services</i>				
						6,006	5,770	5,770	
246	—	265	511	511	Materials and Supplies	434	434	434	
1,093	—	536	1,629	1,629	Services Other Than Personal	1,543	1,604	1,604	
311	—	-37	274	274	Maintenance and Fixed Charges	270	209	209	

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 36. HIGHER EDUCATIONAL SERVICES  
 5450. THOMAS A. EDISON STATE COLLEGE

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
14	—	-14	—	—				
—	—	—	—	—	17	14	14	14
—	—	—	—	—	17	—	241	—
—	791 <sup>R</sup>	-791	—	—	17	—	300	—
—	317 <sup>R</sup>	-317	—	—	17	—	—	—
14	1,108	-1,122	—	—		14	555	14
199	—	-168	31	31		116	116	116
6,620	1,108	115	7,843	7,843		8,383	8,688	8,147
(2,914)	(1,108)	(—)	(4,022)	(4,022)		(4,691)	(4,455)	(4,455)

Notes: (a) The General Operations subtotal includes fee increase. The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 36. HIGHER EDUCATIONAL SERVICES  
 5500. ROWAN COLLEGE OF NEW JERSEY

Rowan College of New Jersey was founded in 1923, and on September 1, 1992 was renamed from Glassboro State College as an expression of appreciation for an exceptional endowment provided to the college during the summer of 1992 by Mr. and Mrs. Henry Rowan. The College offers a full range of baccalaureate degree programs and selected master's degree programs through its Schools of Liberal Arts and Sciences, Business Administration, Fine and Performing Arts and Professional Studies. The operation and management of the College is vested in the College Board of Trustees (N.J.S. 18A:64-1 et seq.).

The College is located in Glassboro, Gloucester County, on 200 acres and in 1988 included 48 buildings comprising administrative offices, dormitories, apartments, classrooms, a gymnasium, library, athletic team house, theatre/auditorium, maintenance shop, heating plant, student center, bookstore, and Holly Bush, the Whitney Mansion that was the site of the Johnson-Kosygin Summit conference in 1967. The College operates a branch in Camden and offers courses at several off-campus locations.

EVALUATION DATA

PROGRAM DATA	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
<b>Instruction</b>				
Enrollment total (a)	9,274	9,765	8,190	8,190
Enrollment total (Weighted) (a) (b)	6,213	6,326	5,950	5,950
Undergraduate total	7,826	8,166	7,215	7,215
Undergraduate total (Weighted) (b)	5,704	5,785	5,650	5,650
Full-time	5,190	5,325	5,160	5,160
Full-time (Weighted) (b)	4,805	4,821	4,786	4,786
Part-time	2,636	2,841	2,055	2,055
Part-time (Weighted) (b)	899	964	864	864
Graduate Total	1,448	1,599	975	975
Graduate total (Weighted) (b)	509	541	300	300
Full-time	50	77	30	30
Full-time (Weighted) (b)	56	55	25	25
Part-time	1,398	1,522	945	945
Part-time (Weighted) (b)	453	486	275	275

# HIGHER EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

### 36. HIGHER EDUCATIONAL SERVICES

#### 5500. ROWAN COLLEGE OF NEW JERSEY

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
Degree programs offered .....	57	57	57	57
Courses offered .....	1,125	1,125	1,125	1,125
Degrees granted				
Bachelors .....	1,294	1,364	1,130	1,130
Masters .....	233	248	100	100
Ratio: Student/faculty (c) .....	19.1/1	20.1/1	20.1/1	20.1/1
Direct State support per full-time equated student .....	\$4,468	\$4,686	\$4,852	\$4,852
<b>Extension and Public Service</b>				
Extension and Public Service				
Enrollment .....	3,864	4,330	2,840	2,840
Enrollment (Weighted) (b) .....	656	755	500	500
Summer undergraduate .....	2,953	3,105	2,000	2,000
Summer undergraduate (Weighted) (b) .....	502	528	360	360
Summer graduate .....	752	970	600	600
Summer graduate (Weighted) (b) .....	126	165	90	90
Part-time and extension (off-campus) .....	559	655	640	640
Part-time and extension (off-campus) (Weighted) (b) .....	228	262	250	250
Program Revenue .....	\$1,288,502	\$1,538,368	\$1,438,285	\$1,438,285

#### PERSONNEL DATA

##### Position Data

	770	770	770	770
Budgeted Positions .....	770	770	770	770
Instruction .....	381	381	377	377
Academic Support .....	65	65	66	66
Student Services .....	85	85	87	87
Institutional Support .....	163	163	164	164
Physical Plant and Support Services .....	76	76	76	76

Notes: (a) Excludes off-campus enrollment of 228 FTE for FY 1991, 262 FTE for FY 1992, 250 for FY 1993 and 250 for FY 1994.

(b) Equated on the basis of 32 credit hours per undergraduate student and 24 credit hours per graduate student.

(c) Calculated on the basis of budgeted teaching positions (including adjunct faculty) and equated full-time (weighted) students.

#### APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
17,924	—	2,226	20,150	20,150	<b>Distribution by Program</b>			
80	—	19	99	99	11	19,993	21,593	19,993
3,591	—	320	3,911	3,911	12	80	80	80
4,716	—	-154	4,562	4,562	15	3,801	3,801	3,801
7,269	2,178	-1,746	7,701	7,701	16	4,763	4,763	4,763
6,266	—	352	6,618	6,618	17	7,425	7,425	7,425
					19	5,834	5,834	5,834
<b>39,846</b>	<b>2,178</b>	<b>1,017</b>	<b>43,041</b>	<b>43,041</b>		<b>41,896<sup>(a)</sup></b>	<b>43,496</b>	<b>41,896</b>
13,592	—	—	13,592	13,592		15,015	15,015	15,015
3,852	—	—	3,852	3,852		4,019	4,019	4,019
<b>57,290</b>	<b>2,178</b>	<b>1,017</b>	<b>60,485</b>	<b>60,485</b>		<b>60,930</b>	<b>62,530</b>	<b>60,930</b>

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 36. HIGHER EDUCATIONAL SERVICES  
 5500. ROWAN COLLEGE OF NEW JERSEY

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (B) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
(—)	(1,234)	(—)	(1,234)	(1,234)	<b>LESS:</b>				
(11,222)	(944)	(—)	(12,166)	(12,166)		Receipts from Tuition Increase	(573)	(—)	(—)
(13,592)	(—)	(—)	(13,592)	(13,592)		General Services Income	(12,456)	(13,029)	(13,029)
(3,852)	(—)	(—)	(3,852)	(3,852)		Auxiliary Funds Income	(15,015)	(15,015)	(15,015)
						Special Funds Income	(4,019)	(4,019)	(4,019)
(28,666)	(2,178)	(—)	(30,844)	(30,844)		Total Income Deductions	(32,063)	(32,063)	(32,063)
<b>28,624</b>	<b>—</b>	<b>1,017</b>	<b>29,641</b>	<b>29,641</b>		<b>Total Appropriation</b>	<b>28,867</b>	<b>30,467</b>	<b>28,867</b>
					<b>Distribution by Object</b>				
					<b>Personal Services:</b>				
29,482	—	2,673	32,155	32,155		Salaries and Wages	32,010	32,010	32,010
29,482	—	2,673	32,155	32,155		Total Personal Services	32,010	32,010	32,010
2,927	—	252	3,179	3,179		Materials and Supplies	2,888	2,888	2,888
2,566	—	187	2,753	2,753		Services Other Than Personal	2,615	2,615	2,615
1,665	—	17	1,682	1,682		Maintenance and Fixed Charges	1,384	1,384	1,384
					<b>Special Purpose:</b>				
—	—	—	—	—	11	Restore Budget Reductions	—	1,600	—
727	—	186	913	913	11	Camden Urban Center	727	727	727
80	—	19	99	99	12	Separately Budgeted Research	80	80	80
200	—	-164	36	36	16	College Work-Study Program (State Share)	200	200	200
—	—	10	10	10	17	Accident Claims	—	—	—
65	—	-65	—	—	17	Affirmative Action and Equal Employment Opportunity	65	65	65
—	2,178 <sup>R</sup>	-2,178	—	—	17	Control, Additional Revenues	—	—	—
1,072	2,178	-2,192	1,058	1,058		Total Special Purpose	1,072	2,672	1,072
2,134	—	80	2,214	2,214		Additions, Improvements and Equipment	1,927	1,927	1,927
39,846	2,178	1,017	43,041	43,041		Subtotal General Operations	41,896	43,496	41,896
13,592	—	—	13,592	13,592		Auxiliary Funds Expense	15,015	15,015	15,015
3,852	—	—	3,852	3,852		Special Funds Expense	4,019	4,019	4,019
<b>57,290</b>	<b>2,178</b>	<b>1,017</b>	<b>60,485</b>	<b>60,485</b>		<b>Total All Operations</b>	<b>60,930</b>	<b>62,530</b>	<b>60,930</b>
(28,666)	(2,178)	(—)	(30,844)	(30,844)		Less Income Deductions	(32,063)	(32,063)	(32,063)

Notes: (a) The General Operations subtotal includes tuition increase. The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

# HIGHER EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

### 36. HIGHER EDUCATIONAL SERVICES

#### 5500. ROWAN COLLEGE OF NEW JERSEY

##### LANGUAGE PROVISIONS

It is recommended that actual full-time and part-time undergraduate and graduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 5,950 full-time equivalent (FTE) students at Rowan College of New Jersey. In the event that actual enrollments exceed 6,188, the amount appropriated hereinabove for Rowan College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 6,188, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

### 36. HIGHER EDUCATIONAL SERVICES

#### 5510. JERSEY CITY STATE COLLEGE

Jersey City State College, located in Hudson County, is dedicated to urban programs designed to meet the complex economic, social and educational problems of the "inner" cities of metropolitan New Jersey. The urban mission is unique among the State Colleges and in order to strengthen this mission, the College has embarked on a three year plan designed to make it the premier Cooperative Education College in the state. The College serves thousands of residents of the northeast corner of the State. Ten percent of the student population is composed of men and women from the other areas of New Jersey, adjacent states and foreign countries.

Special features of the campus include the A. Harry Moore Laboratory School for Special Education, the Peter W. Rodino, Jr. Institute of Criminal Justice, the Center for the Advancement of Teaching and Learning (CATALYST), the Center for Occupational Education, the Adult Education Center, the Media Arts Center, and the Margaret Williams Theater for the Performing Arts. The College has 15 acres of athletic fields, three gymnasiums, a swimming pool, a modern dance studio and three auditoriums in addition to its 110 classrooms and laboratories.

##### EVALUATION DATA

PROGRAM DATA	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
<b>Instruction</b>				
Enrollment total .....	8,426	8,652	8,000	8,200
Enrollment total (Weighted) (a) .....	4,199	4,476	3,800	4,000
Undergraduate total .....	6,936	7,151	6,700	6,900
Undergraduate total (Weighted) (a) .....	3,781	3,988	3,400	3,600
Full-time .....	2,926	3,223	2,700	2,900
Full-time (Weighted) (a) .....	2,684	2,960	2,465	2,665
Part-time .....	4,010	3,928	4,000	4,000
Part-time (Weighted) (a) .....	1,097	1,028	935	935
Graduate Total .....	1,490	1,501	1,300	1,300
Graduate total (Weighted) (a) .....	418	488	400	400
Full-time .....	20	29	25	25
Part-time .....	1,470	1,473	1,275	1,275
Full-time (Weighted) (a) .....	20	29	25	25
Part-time (Weighted) (a) .....	398	459	375	375
Degree programs offered .....	73	73	73	73
Courses offered .....	859	860	860	860
Degrees granted				
Bachelors .....	590	610	600	600
Masters .....	269	300	250	250
Ratio: Student/faculty (b) .....	12.24/1	13.16/1	12.50/1	12.50/1
Direct State support per full-time equated student (c) .....	\$5,731	\$5,657	\$6,358	\$6,040

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 36. HIGHER EDUCATIONAL SERVICES  
 5510. JERSEY CITY STATE COLLEGE

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
<b>A. Harry Moore Laboratory School</b>				
Students enrolled .....	165	159	166	166
Orthopedic (includes cerebral palsied) .....	136	132	137	137
Student enrollment .....	5	6	5	5
Preschool Handicapped .....	24	21	24	24
<b>Extension and Public Service</b>				
Enrollment .....	1,500	2,090	2,100	2,100
Enrollment (Weighted) (a) .....	185	280	280	280
Summer undergraduate .....	1,000	1,598	1,600	1,600
Summer undergraduate (Weighted) (a) .....	110	201	200	200
Summer graduate .....	500	492	500	500
Program Revenue .....	\$418,000	\$551,000	\$600,000	\$600,000

**PERSONNEL DATA**

**Position Data**

Budgeted Positions .....	748	748	748	748
Instruction—Jersey City State College .....	342	337	310	310
Instruction—A. Harry Moore Laboratory School .....	80	78	77	77
Total .....	422	415	387	387
Academic Support .....	37	37	42	42
Student Services .....	63	66	75	75
Institutional Support .....	101	104	106	106
Physical Plant and Support Services .....	125	126	138	138

- Notes: (a) Equated on the basis of 32 credit hours per undergraduate student and 24 credit hours per graduate student.  
 (b) Calculated on the basis of budgeted teaching positions (including adjunct faculty) and equated full-time (weighted) students.  
 (c) Excludes support for the A. Harry Moore Laboratory School.

**APPROPRIATIONS DATA**  
 (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
18,091	1,884	-46	19,929	19,929	<b>Distribution by Program</b>			
70	—	—	70	70	11	18,448	19,488	18,688
1,423	—	446	1,869	1,869	12	70	70	70
2,402	—	830	3,232	3,232	15	1,797	1,797	1,797
5,391	2,504	-797	7,098	7,098	16	2,402	2,402	2,402
5,837	—	-99	5,738	5,738	17	5,250	5,250	5,250
					19	5,555	5,555	5,555
<u>33,214</u>	<u>4,388</u>	<u>334</u>	<u>37,936</u>	<u>37,936</u>		<u>33,522<sup>(a)</sup></u>	<u>34,562</u>	<u>33,762</u>
4,830	1,566	—	6,396	6,396		6,690	6,690	6,690
3,130	603	—	3,733	3,733		3,756	3,756	3,756
<u>41,174</u>	<u>6,557</u>	<u>334</u>	<u>48,065</u>	<u>48,065</u>		<u>43,968</u>	<u>45,008</u>	<u>44,208</u>
<b>LESS:</b>								
(—)	(918)	(—)	(918)	(918)		(433)	(—)	(—)
<u>(7,151)</u>	<u>(1,586)</u>	<u>(—)</u>	<u>(8,737)</u>	<u>(8,737)</u>		<u>(7,850)</u>	<u>(8,523)</u>	<u>(8,523)</u>

# HIGHER EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

### 36. HIGHER EDUCATIONAL SERVICES

#### 5510. JERSEY CITY STATE COLLEGE

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
(—)	(1,884)	(—)	(1,884)	(1,884)		(—)	(—)	(—)
(4,830)	(1,566)	(—)	(6,396)	(6,396)		(6,690)	(6,690)	(6,690)
(3,130)	(603)	(—)	(3,733)	(3,733)		(3,756)	(3,756)	(3,756)
(15,111)	(6,557)	(—)	(21,668)	(21,668)		(18,729)	(18,969)	(18,969)
26,063	—	334	26,397	26,397		25,239	26,039	25,239
<b>Distribution by Object</b>								
<b>Personal Services:</b>								
23,747	—	3,488	27,235	27,235		24,479	24,719	24,719
23,747	—	3,488	27,235	27,235		24,479	24,719	24,719
2,577	—	-6	2,571	2,571		2,412	2,412	2,412
2,417	—	307	2,724	2,724		2,249	2,249	2,249
1,310	—	-78	1,232	1,232		1,360	1,360	1,360
<b>Special Purpose:</b>								
—	—	—	—	—		—	800	—
1,078	1,884 <sup>R</sup>	-66	2,896	2,896	11	1,078	1,078	1,078
35	—	—	35	35	11	35	35	35
70	—	—	70	70	12	70	70	70
135	—	—	135	135	16	135	135	135
20	—	—	20	20	16	20	20	20
120	—	—	120	120	16	120	120	120
110	—	—	110	110	17	110	110	110
—	565 <sup>R</sup>	-565	—	—	17	—	—	—
—	1,939 <sup>R</sup>	-1,939	—	—	17	—	—	—
145	—	—	145	145	19	145	145	145
1,713	4,388	-2,570	3,531	3,531		1,713	2,513	1,713
1,450	—	-807	643	643		1,309	1,309	1,309
33,214	4,388	334	37,936	37,936		33,522	34,562	33,762
4,830	1,566	—	6,396	6,396		6,690	6,690	6,690
3,130	603	—	3,733	3,733		3,756	3,756	3,756
41,174	6,557	334	48,065	48,065		43,968	45,008	44,208
(15,111)	(6,557)	(—)	(21,668)	(21,668)		(18,729)	(18,969)	(18,969)

Notes: (a) The General Operations subtotal includes tuition increase. The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

5510. JERSEY CITY STATE COLLEGE

LANGUAGE PROVISIONS

It is recommended that actual full-time and part-time undergraduate and graduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 4,000 full-time equivalent (FTE) students at Jersey City State College. In the event that actual enrollments exceed 4,160, the amount appropriated hereinabove for Jersey City State College may be reduced by a sum equal to the tuition receipts collected by the college for those full-time equivalent students above 4,160, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

5520. KEAN COLLEGE OF NEW JERSEY

Kean College of New Jersey is a public, State-supported, four-year, coeducational institution of higher education. It is located in Union Township which is in the north central part of the State, only minutes from the Garden State Parkway and close to public transportation. The College is situated on a 120 acre campus and includes a six acre woodlands preserve. The College traces its history to 1855 when it was founded by and in the City of Newark. For more than a century, its accomplishments and reputation were primarily associated with contributions made in the area of teacher education. In 1913 the College became a State

institution, and in 1958 moved to its present location on property which had been a part of the Kean Estate.

The campus currently contains 26 structures, including modern classroom buildings, a science complex, a 1,000 seat theatre for the performing arts, a library, a child study institute, athletic and recreational facilities, student apartments, and a student center. The 28 acre east campus, one quarter mile from the main campus, includes athletic fields, recreation facilities, and certain student and academic support programs.

EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
<b>PROGRAM DATA</b>				
<b>Instruction</b>				
Enrollment total .....	13,307	11,692	12,225	12,225
Enrollment total (Weighted) (a) .....	8,075	7,845	7,800	7,800
Undergraduate total .....	11,274	10,082	10,540	10,540
Undergraduate total (Weighted) (a) .....	7,235	7,117	7,075	7,075
Full-time .....	6,369	6,598	6,900	6,900
Full-time (Weighted) (a) .....	5,551	5,769	5,735	5,735
Part-time .....	4,905	3,484	3,640	3,640
Part-time (Weighted) (a) .....	1,684	1,348	1,340	1,340
Graduate total .....	2,033	1,610	1,685	1,685
Graduate total (Weighted) (a) .....	840	728	725	725
Full-time .....	222	232	245	245
Full-time (Weighted) (a) .....	210	221	220	220
Part-time .....	1,811	1,378	1,440	1,440
Part-time (Weighted) (a) .....	630	507	505	505
Degree programs offered .....	69	71	70	70
Courses offered .....	2,003	1,898	1,870	1,870
Degrees granted				
Bachelors .....	1,418	1,468	1,470	1,470
Masters .....	373	379	380	380
Ratio: Student/faculty (b) .....	17.5/1	17.3/1	18.4/1	18.4/1
Direct State support per full-time equated student .....	\$3,841	\$3,704	\$3,554	\$3,554
<b>Extension and Public Service</b>				
Enrollment .....	6,640	8,673	8,700	8,700
Enrollment (Weighted) (a) .....	882	1,229	1,235	1,235





# HIGHER EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

### 36. HIGHER EDUCATIONAL SERVICES

#### 5530. WILLIAM PATERSON COLLEGE OF NEW JERSEY

The William Paterson College of New Jersey, founded in Paterson in 1855, was relocated in 1951 to the Boroughs of Wayne, Haledon and North Haledon, Passaic County. Effective July 1, 1967, the State Board of Higher Education became responsible for general oversight of the College, but the operation and management of the College is vested in its own nine-member Board of Trustees appointed by the State Board of Higher Education, subject to the approval of the Governor.

The College offers 33 baccalaureate and 13 master's degree programs through seven Schools: The Arts and Communication, Education and Community Services, Health Professions and

Nursing, Humanities, Management, Science, Mathematics and Social Science.

Located on 250 acres, the College has 20 major buildings which house color television studios; modern science facilities and laboratories; a computer graphics laboratory and art galleries; fine arts studios; a 1,000 seat theatre; classrooms; an academic/administrative computer center; and a gymnasium, pool and library. Other facilities include a student center, multipurpose recreation center, athletic fields and campus residences for 1,551 students.

#### EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
<b>PROGRAM DATA</b>				
<b>Instruction</b>				
Enrollment total .....	9,467	9,342	9,601	9,601
Enrollment total (Weighted) (a) .....	6,384	6,435	6,500	6,500
Undergraduate total .....	7,703	7,613	7,815	7,815
Undergraduate total (Weighted) (a) .....	5,815	5,734	5,900	5,900
Full-time .....	5,535	5,538	5,636	5,636
Full-time (Weighted) (a) .....	4,909	4,952	5,096	5,096
Part-time .....	2,168	2,075	2,179	2,179
Part-time (Weighted) (a) .....	906	782	804	804
Graduate total .....	1,764	1,729	1,786	1,786
Graduate total (Weighted) (a) .....	569	701	600	600
Full-time .....	184	220	220	220
Full-time (Weighted) (a) .....	150	198	170	170
Part-time .....	1,580	1,509	1,566	1,566
Part-time (Weighted) (a) .....	419	503	430	430
Degree programs offered .....	32	32	32	32
Courses offered .....	1,622	1,620	1,620	1,620
<b>Degrees Granted</b>				
Bachelors .....	1,138	1,138	1,167	1,167
Masters .....	208	208	235	235
Ratio: Student/faculty (b) .....	16.9/1	16.9/1	16.9/1	16.9/1
Direct State support per full-time equated student .....	\$4,789	\$5,020	\$4,755	\$4,755
<b>Extension and Public Service</b>				
Enrollment .....	5,282	4,300	4,500	4,500
Enrollment (Weighted) (a) .....	709	601	601	601
Summer undergraduate .....	4,328	3,167	3,467	3,467
Summer undergraduate (Weighted) .....	533	337	337	337
Summer graduate .....	860	1,083	1,033	1,033
Summer graduate (Weighted) .....	153	264	264	264
Part-time and extension (off campus) .....	94	—	—	—
Part-time and extension (off campus) Weighted .....	23	—	—	—
Program Revenue .....	\$1,268,000	\$1,269,000	\$1,270,000	\$1,270,000

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 36. HIGHER EDUCATIONAL SERVICES  
 5530. WILLIAM PATERSON COLLEGE OF NEW JERSEY

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Budgeted Positions .....	930	930	930	930
Instruction .....	406	406	409	409
Academic Support .....	88	88	87	87
Student Services .....	104	104	104	104
Institutional Support .....	142	142	143	143
Physical Plant and Support Services .....	190	190	187	187

Notes: (a) Equated on the basis of 32 credit hours per undergraduate student and 24 credit hours per graduate student.  
 (b) Calculated on the basis of budgeted teaching positions (including adjunct faculty) and equated full-time (weighted) students.

APPROPRIATIONS DATA  
 (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994					
Orig. & (S)Supple- mental	Reapp. & (R)Recepts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended		
22,001	714	-1,535	21,180	21,180	<b>Distribution by Program</b>					
150	—	—	150	150	11	21,149	21,849	21,149		
3,773	—	529	4,302	4,302	12	150	150	150		
4,541	—	124	4,665	4,665	15	4,383	4,883	4,383		
6,537	—	1,151	7,688	7,688	16	4,615	4,615	4,615		
8,260	—	240	8,500	8,500	17	7,190	7,690	7,190		
					19	8,317	8,317	8,317		
45,262	714	509	46,485	46,485	<i>Subtotal General Operations</i>			45,804 <sup>(a)</sup>	47,504	45,804
6,772	7,352	—	14,124	9,630	Auxiliary Funds Expense			11,892	11,726	11,726
1,928	504	—	2,432	2,379	Special Funds Expense			2,718	2,751	2,751
53,962	8,570	509	63,041	58,494	<b>Total All Operations</b>			60,414	61,981	60,281
(—)	(714)	(—)	(714)	(714)	<b>LESS:</b>					
(13,463)	(—)	(—)	(13,463)	(13,463)	Receipts from Tuition Increase			(360)	(—)	(—)
(6,772)	(7,352)	(—)	(14,124)	(9,630)	General Services Income			(14,535)	(14,895)	(14,895)
(1,928)	(504)	(—)	(2,432)	(2,379)	Auxiliary Funds Income			(11,892)	(11,726)	(11,726)
					Special Funds Income			(2,718)	(2,751)	(2,751)
(22,163)	(8,570)	(—)	(30,733)	(26,186)	<b>Total Income Deductions</b>			(29,505)	(29,372)	(29,372)
31,799	—	509	32,308	32,308	<b>Total Appropriation</b>			30,909	32,609	30,909
<b>Distribution by Object</b>					<b>Personal Services:</b>					
32,968	—	2,197	35,165	35,165	Salaries and Wages			34,546	34,546	34,546
32,968	—	2,197	35,165	35,165	<b>Total Personal Services</b>			34,546	34,546	34,546
4,457	—	-958	3,499	3,499	Materials and Supplies			3,877	3,877	3,877
2,791	—	241	3,032	3,032	Services Other Than Personal			3,001	3,001	3,001
1,029	—	39	1,068	1,068	Maintenance and Fixed Charges			969	969	969



30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

5540. MONTCLAIR STATE COLLEGE

EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
<b>PROGRAM DATA</b>				
<b>Instruction</b>				
Enrollment total .....	12,858	13,425	13,301	13,126
Enrollment total (Weighted) (a) .....	8,385	8,558	8,485	8,336
Undergraduate total .....	9,884	10,009	9,827	9,566
Undergraduate total (Weighted) (a) .....	7,128	7,136	7,039	6,853
Full-time .....	6,690	6,407	6,290	6,123
Full-time (Weighted) (a) .....	5,936	5,766	5,694	5,544
Part-time .....	3,195	3,602	3,537	3,443
Part-time (Weighted) (a) .....	1,193	1,370	1,345	1,309
Graduate total .....	2,974	3,416	3,474	3,560
Graduate total (Weighted) (a) .....	1,257	1,422	1,446	1,483
Full-time .....	280	543	552	566
Full-time (Weighted) (a) .....	269	462	470	483
Part-time .....	2,495	2,873	2,922	2,994
Part-time (Weighted) (a) .....	988	960	976	1,000
Degree programs offered .....	67	67	67	67
Courses offered .....	1,695	1,695	1,695	1,695
<b>Degrees Granted</b>				
Bachelors .....	1,800	1,800	1,800	1,800
Masters .....	400	400	400	400
Ratio: Student/faculty (b) .....	15/1	15/1	15/1	15/1
Direct State support per full-time equated student (c) .....	\$3,937	\$4,264	\$4,113	\$4,186
<b>Extension and Public Service</b>				
Enrollment .....	5,320	5,950	6,169	6,169
Enrollment (Weighted) (a) .....	848	905	995	995
Summer undergraduate .....	4,416	4,707	4,833	4,833
Summer undergraduate (Weighted) (a) .....	712	712	778	778
Summer graduate .....	904	1,243	1,336	1,336
Summer graduate (Weighted) (a) .....	136	193	217	217
Program revenue .....	\$1,500,000	\$1,600,000	\$2,050,000	\$2,050,000
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Budgeted Positions .....	1,024	1,024	1,024	1,024
Instruction .....	590	511	511	511
Academic Support .....	60	99	99	99
Student Services .....	85	103	103	103
Institutional Support .....	131	177	177	177
Physical Plant and Support Services .....	158	134	134	134

Notes: (a) Equated on the basis of 32 credit hours per undergraduate student and 24 credit hours per graduate student.

(b) Calculated on the basis of budgeted teaching positions (including adjunct faculty) and equated full-time (weighted) students.

(c) Calculation excludes School of Conservation.

# HIGHER EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5540. MONTCLAIR STATE COLLEGE

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
23,433	—	1,182	24,615	24,615					
120	—	216	336	336					
600	817	-249	1,168	1,168					
6,722	—	878	7,600	7,600					
4,535	—	443	4,978	4,978					
10,175	2,753	-1,470	11,458	11,458					
6,614	—	223	6,837	6,837					
<b>52,199</b>	<b>3,570</b>	<b>1,223</b>	<b>56,992</b>	<b>56,992</b>					
4,854	782	—	5,636	5,636					
4,557	1,023	—	5,580	5,580					
<b>61,610</b>	<b>5,375</b>	<b>1,223</b>	<b>68,208</b>	<b>68,208</b>					
<b>Distribution by Program</b>									
					11	25,975	26,731	26,501	
					12	120	120	120	
					13	600	600	600	
					15	7,297	6,456	6,456	
					16	4,697	4,791	4,791	
					17	10,474	12,370	10,625	
					19	5,715	5,785	5,785	
						<b>54,878<sup>(a)</sup></b>	<b>56,853</b>	<b>54,878</b>	
						5,854	5,854	5,854	
						5,826	5,826	5,826	
						<b>66,558</b>	<b>68,533</b>	<b>66,558</b>	
<b>LESS:</b>									
(—)	(1,662)	(—)	(1,662)	(1,662)		(700)	(—)	(—)	
(16,333)	(1,091)	(—)	(17,424)	(17,424)		(18,203)	(18,903)	(18,903)	
(—)	(817)	(—)	(817)	(817)		(475)	(475)	(475)	
(4,854)	(782)	(—)	(5,636)	(5,636)		(5,854)	(5,854)	(5,854)	
(4,557)	(1,023)	(—)	(5,580)	(5,580)		(5,826)	(5,826)	(5,826)	
<b>(25,744)</b>	<b>(5,375)</b>	<b>(—)</b>	<b>(31,119)</b>	<b>(31,119)</b>		<b>(31,058)</b>	<b>(31,058)</b>	<b>(31,058)</b>	
<b>35,866</b>	<b>—</b>	<b>1,223</b>	<b>37,089</b>	<b>37,089</b>		<b>35,500</b>	<b>37,475</b>	<b>35,500</b>	
<b>Distribution by Object</b>									
36,020	—	5,197	41,217	41,217		38,989	40,052	40,052	
36,020	—	5,197	41,217	41,217		38,989	40,052	40,052	
4,643	—	-311	4,332	4,332		4,500	4,300	4,300	
5,679	—	8	5,687	5,687		5,251	5,251	5,251	
2,006	—	-656	1,350	1,350		1,819	1,819	1,819	
<b>Special Purpose:</b>									
—	—	—	—	—	11	—	230	—	
120	—	216	336	336	12	120	120	120	
600	817 <sup>R</sup>	-249	1,168	1,168	13	600	600	600	
70	—	70	140	140	16	70	70	70	

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 36. HIGHER EDUCATIONAL SERVICES  
 5540. MONTCLAIR STATE COLLEGE

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
102	—	—	102	102				
—	—	—	—	—	Affirmative Action and Equal Employment Opportunity	17	102	102
—	1,091 <sup>R</sup>	-1,091	—	—	Campus Computerization	17	—	1,745
—	1,662 <sup>R</sup>	-1,662	—	—	Control, Additional Revenues	17	—	—
					Tuition Increase	17	—	—
892	3,570	-2,716	1,746	1,746	<i>Total Special Purpose</i>		892	2,867
2,959	—	-299	2,660	2,660	Additions, Improvements and Equipment		3,427	2,564
52,199	3,570	1,223	56,992	56,992	<i>Subtotal General Operations</i>		54,878	56,853
4,854	782	—	5,636	5,636	Auxiliary Funds Expense		5,854	5,854
4,557	1,023	—	5,580	5,580	Special Funds Expense		5,826	5,826
61,610	5,375	1,223	68,208	68,208	<i>Total All Operations</i>		66,558	68,533
(25,744)	(5,375)	(—)	(31,119)	(31,119)	<i>Less Income Deductions</i>		(31,058)	(31,058)

Notes: (a) The *General Operations* subtotal includes tuition increase. The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

LANGUAGE PROVISIONS

It is recommended that actual full-time and part-time undergraduate and graduate enrollments exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 8,336 full-time equivalent (FTE) students at Montclair State College. In the event that actual enrollments exceed 8,669, the amount appropriated hereinabove for Montclair State College may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 8,669, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

It is further recommended that in addition to the sums hereinabove appropriated to Montclair State College, all revenues from lease agreements between Montclair State College and corporations operating satellite relay stations be appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 36. HIGHER EDUCATIONAL SERVICES  
 5550. TRENTON STATE COLLEGE

Trenton State College, founded in 1855, came under the general policy control of the State Board of Higher Education effective July 1, 1967. Operations and management are vested in a nine-member Board of Trustees appointed by the State Board of Higher Education subject to the approval of the Governor.

The College offers over 60 undergraduate degrees and more than 20 graduate degree and certificate programs through five schools: Arts and Sciences, Business, Education, Nursing and

Technology. Other programs offered are the cooperative education program, international/national study options, continuing education and the Institute for Public and Private Service.

The College is located in Ewing Township, Mercer County, on 255 acres. Its 36 buildings include the 550,000 volume Roscoe L. West Library; the Holman Hall Art Gallery; the Brower Student Center; 13 academic computer laboratories; and the collegiate recreation and athletic facilities complex.

# HIGHER EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5550. TRENTON STATE COLLEGE

### EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
<b>PROGRAM DATA</b>				
<b>Instruction</b>				
Enrollment total .....	7,228	6,934	7,100	7,100
Enrollment total (Weighted) (a) .....	5,701	5,558	5,650	5,650
Undergraduate total .....	6,258	6,020	6,185	6,185
Undergraduate total (Weighted) (a) .....	5,294	5,165	5,250	5,250
Full-time .....	5,018	4,941	5,110	5,110
Full-time (Weighted) (a) .....	4,868	4,770	4,890	4,890
Part-time .....	1,240	1,079	1,075	1,075
Part-time (Weighted) (a) .....	426	395	360	360
Graduate total .....	970	914	915	915
Graduate total (Weighted) (a) .....	407	393	400	400
Full-time .....	52	49	50	50
Full-time (Weighted) (a) .....	61	63	60	60
Part-time .....	918	865	865	865
Part-time (Weighted) (a) .....	346	330	340	340
Degree programs offered .....	70	70	70	70
Courses offered .....	1,170	1,152	1,150	1,150
<b>Degrees Granted</b>				
Bachelors .....	1,133	1,199	1,200	1,200
Masters .....	230	248	250	250
Ratio: Student/faculty (b) .....	14.4/1	14.3/1	14.3/1	14.3/1
Direct State support per full-time equated student .....	\$5,102	\$5,539	\$5,003	\$5,003
<b>Extension and Public Service</b>				
Enrollment .....	2,226	1,974	2,293	2,295
Enrollment (Weighted) (a) .....	701	580	684	684
Summer undergraduate .....	1,410	1,331	1,419	1,420
Summer undergraduate (Weighted) (a) .....	386	373	357	357
Summer graduate .....	719	518	749	750
Summer graduate (Weighted) (a) .....	281	167	287	287
Part-time and extension (off-campus) .....	97	125	125	125
Part-time and extension (off-campus) (Weighted) (a) .....	34	40	40	40
Program revenue .....	\$969,000	\$1,344,000	\$1,386,000	\$1,386,000
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Budgeted Positions .....	820	820	820	820
Instruction .....	414	413	413	413
Academic Support .....	48	46	46	46
Student Services .....	90	95	95	95
Institutional Support .....	121	119	119	119
Physical Plant and Support Services .....	147	147	147	147

Notes: (a) Equated on the basis of 32 credit hours per undergraduate student and 24 credit hours per graduate student.

(b) Calculated on the basis of budgeted teaching positions (including adjunct faculty) and equated full-time (weighted) students.

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**36. HIGHER EDUCATIONAL SERVICES**  
**5550. TRENTON STATE COLLEGE**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
19,931	—	1,663	21,594	21,594	<b>Distribution by Program</b>			
100	—	-13	87	87	11	21,941	21,941	21,941
3,383	—	563	3,946	3,946	<b>Instruction</b>			
4,963	—	1,861	6,824	6,824	12	103	103	103
6,662	3,619	-3,383	6,898	6,898	15	4,143	4,143	3,843
8,750	—	-118	8,632	8,632	16	7,448	6,987	6,987
					17	6,948	6,948	6,948
					19	8,836	8,836	8,261
43,789	3,619	573	47,981	47,981	<b>Subtotal General Operations</b>			
16,700	1,851	—	18,551	18,551		49,419(a)	48,958	48,083
2,655	—	—	2,655	2,655		19,567	19,567	19,567
63,144	5,470	573	69,187	69,187		2,692	2,563	2,563
					<b>Total All Operations</b>			
						71,678	71,088	70,213
(—)	(1,738)	(—)	(1,738)	(1,738)	<b>LESS:</b>			
(13,578)	(1,881)	(—)	(15,459)	(15,459)		(3,715)	(—)	(—)
(16,700)	(1,851)	(—)	(18,551)	(18,551)		(17,437)	(19,816)	(19,816)
(2,655)	(—)	(—)	(2,655)	(2,655)		(19,567)	(19,567)	(19,567)
						(2,692)	(2,563)	(2,563)
(32,933)	(5,470)	(—)	(38,403)	(38,403)		(43,411)	(41,946)	(41,946)
30,211	—	573	30,784	30,784		28,267	29,142	28,267
					<b>Distribution by Object</b>			
31,657	—	3,355	35,012	35,012	<b>Personal Services:</b>			
31,657	—	3,355	35,012	35,012		35,294	35,294	35,294
4,351	—	-234	4,117	4,117		35,294	35,294	35,294
3,505	—	138	3,643	3,643		4,423	4,179	4,179
785	—	6	791	791		3,674	3,674	3,674
100	—	-13	87	87		976	733	733
250	—	—	250	250	<b>Special Purpose:</b>			
37	—	—	37	37	12	103	103	103
1,240	—	710	1,950	1,950	15	—	300	—
43	—	—	43	43	16	250	250	250
—	629 <sup>R</sup>	-629	—	—	16	37	37	37
—	1,252 <sup>R</sup>	-1,252	—	—	16	2,453	1,992	1,992
—	1,738 <sup>R</sup>	-1,738	—	—	17	43	43	43
—	—	—	—	—	17	—	—	—
1,670	3,619	-2,922	2,367	2,367	17	—	—	—
					17	—	—	—
					17	—	—	—
					19	—	575	—
					<b>Total Special Purpose</b>			
						2,886	3,300	2,425

# HIGHER EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5550. TRENTON STATE COLLEGE

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
1,821	—	230	2,051	2,051	Additions, Improvements and Equipment	2,166	1,778	1,778
43,789	3,619	573	47,981	47,981	<i>Subtotal General Operations</i>	49,419	48,958	48,083
16,700	1,851	—	18,551	18,551	Auxiliary Funds Expense	19,567	19,567	19,567
2,655	—	—	2,655	2,655	Special Funds Expense	2,692	2,563	2,563
63,144	5,470	573	69,187	69,187	<i>Total All Operations</i>	71,678	71,088	70,213
(32,933)	(5,470)	(—)	(38,403)	(38,403)	<i>Less Income Deductions</i>	(43,411)	(41,946)	(41,946)

- Notes: (a) The *General Operations* subtotal includes tuition increase. The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.  
 (b) The 1993 General Services Income includes \$506,000 from Other Income and \$1,336,000 from Reserves.  
 (c) The 1994 General Services Income includes \$506,000 from Other Income.

### LANGUAGE PROVISIONS

It is recommended that actual full-time and part-time undergraduate and graduate enrollments exclusive of enrollment in Extension and Public Service programs and summer sessions shall not exceed 5,650 full-time undergraduate and graduate equivalent (FTE) students at Trenton State College. In the event that actual enrollments exceed 5,876, the amount appropriated hereinabove for Trenton State College may be reduced by a sum equal to the tuition receipts collected by the College for those full-time undergraduate and graduate equivalent students above 5,876, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5560. RAMAPO COLLEGE OF NEW JERSEY

Ramapo was established by the Legislature in 1968 and opened in September, 1971. Responsibility for the operation and management of the College is vested in its own nine-member Board of Trustees appointed by the State Board of Higher Education subject to the approval of the Governor.

Ramapo is located in the foothills of the Ramapo Mountains in Northwest Bergen County, close to the New York State border.

The wooded, almost rural setting is enhanced by the award winning barrier-free modern buildings and the student apartments. Facilities include modern Academic buildings, Library, Science Building, Student Center, and an Athletic Complex which includes a Gymnasium, an NCAA-size swimming pool, tennis courts and a variety of playing fields.

### EVALUATION DATA

PROGRAM DATA	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
<b>Instruction</b>				
Enrollment total (a) .....	4,445	4,560	4,565	4,565
Enrollment total (Weighted) (b) .....	3,128	3,248	3,250	3,250
Undergraduate total .....	4,445	4,560	4,565	4,565
Undergraduate total (Weighted) (b) .....	3,128	3,248	3,250	3,250
Full-time .....	2,602	2,700	2,703	2,703
Full-time (Weighted) (b) .....	2,436	2,549	2,550	2,550
Part-time .....	1,843	1,860	1,862	1,862
Part-time (Weighted) (b) .....	692	699	700	700

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**36. HIGHER EDUCATIONAL SERVICES**  
**5560. RAMAPO COLLEGE OF NEW JERSEY**

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
Degree programs offered .....	24	24	25	25
Courses offered .....	1,602	1,731	1,730	1,730
Degrees Granted				
Bachelors .....	511	621	600	600
Ratio: Student/faculty (c) .....	16.3/1	19.0/1	19.0/1	19.0/1
Direct State support per full-time equated student .....	\$4,830	\$4,894	\$4,689	\$4,689
Extension and Public Service				
Enrollment .....	1,900	2,528	2,544	2,544
Enrollment (Weighted) (b) .....	290	420	422	422
Summer undergraduate .....	1,900	2,528	2,544	2,544
Summer undergraduate (Weighted) (b) .....	290	420	422	422
Part-time and extension (off-campus) .....	75	101	152	167
Part-time and extension (off-campus) (Weighted) (b) .....	15	15	20	22
Program revenue .....	\$733,612	\$795,334	\$977,127	\$1,026,000

**PERSONNEL DATA**

**Position Data**

Budgeted Positions .....	438	438	438	438
Instruction .....	164	164	164	164
Academic Support .....	33	33	37	37
Student Services .....	51	51	52	52
Institutional Support .....	88	88	84	84
Physical Plant and Support Services .....	102	102	101	101

Notes: (a) Excludes off-campus enrollment.

(b) Equated on the basis of 32 credit hours per undergraduate student and 24 hours per graduate student.

(c) Calculated on the basis of budgeted positions (including adjunct faculty) and equated full-time (weighted) students.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
8,538	—	926	9,464	9,464	<b>Distribution by Program</b>			
50	—	—	50	50	11	9,238	10,235	9,370
1,472	—	238	1,710	1,710	Instruction			
2,947	—	223	3,170	3,170	12	50	50	50
3,800	2,657	-1,178	5,279	5,279	Sponsored Programs and Research			
4,717	—	96	4,813	4,813	15	1,567	1,567	1,567
					16	2,710	3,070	2,710
					17	4,459	4,459	4,459
					19	4,778	4,646	4,646
21,524	2,657	305	24,486	24,486	Academic Support			
7,904	3,059	—	10,963	7,998	Student Services			
1,544	427	—	1,971	1,971	Institutional Support			
30,972	6,143	305	37,420	34,455	Physical Plant and Support Services			
					Subtotal General Operations			
						22,802 <sup>(a)</sup>	24,027	22,802
						8,351	8,319	8,319
						2,054	1,662	1,662
					Auxiliary Funds Expense			
					Special Funds Expense			
					Total All Operations			
						33,207	34,008	32,783

# HIGHER EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5560. RAMAPO COLLEGE OF NEW JERSEY

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supplemental	Reapp. & (R)Repts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
(—)	(1,140)	(—)	(1,140)	(1,140)				
(5,934)	(1,517)	(—)	(7,451)	(7,451)				
(7,904)	(3,059)	(—)	(10,963)	(7,998)				
(1,544)	(427)	(—)	(1,971)	(1,971)				
(15,382)	(6,143)	(—)	(21,525)	(18,560)				
15,590	—	305	15,895	15,895				
					<b>LESS:</b>			
					<i>Receipts from Tuition Increase</i>			
						(638)	(—)	(—)
					<i>General Services Income</i>			
						(6,925)	(7,563)	(7,563)
					<i>Auxiliary Funds Income</i>			
						(8,351)	(8,319)	(8,319)
					<i>Special Funds Income</i>			
						(2,054)	(1,662)	(1,662)
					<i>Total Income Deductions</i>			
						(17,968)	(17,544)	(17,544)
					<i>Total Appropriation</i>			
						15,239	16,464	15,239
					<b>Distribution by Object</b>			
					<b>Personal Services:</b>			
					<i>Salaries and Wages</i>			
14,621	—	4,535	19,156	19,156		17,010	17,144	17,144
14,621	—	4,535	19,156	19,156		17,010	17,144	17,144
					<i>Total Personal Services</i>			
						2,174	2,174	2,174
2,423	—	-383	2,040	2,040				
					<i>Materials and Supplies</i>			
1,742	—	-103	1,639	1,639		1,636	1,636	1,636
					<i>Services Other Than Personal</i>			
585	—	-125	460	460		487	487	487
					<i>Maintenance and Fixed Charges</i>			
					<b>Special Purpose:</b>			
					<i>Supporting Institutional Quality</i>			
—	—	—	—	—	11	—	665	—
					<i>Base Adjustment</i>			
—	—	—	—	—	11	—	200	—
212	—	-212	—	—	11	—	—	—
					<i>Grants and Fellowships</i>			
50	—	—	50	50	12	50	50	50
					<i>Separately Budgeted Research</i>			
70	—	20	90	90	16	70	70	70
					<i>College Work-Study Program (State Share)</i>			
430	—	19	449	449	16	260	620	260
					<i>Student Financial Assistance</i>			
113	—	10	123	123	17	115	120	120
					<i>Affirmative Action and Equal Employment Opportunity</i>			
—	1,063 <sup>R</sup>	-1,063	—	—	17	—	—	—
					<i>Control, Additional Revenues</i>			
—	454 <sup>R</sup>	-454	—	—	17	—	—	—
					<i>Excess Tuition</i>			
—	1,140 <sup>R</sup>	-1,140	—	—	17	—	—	—
					<i>Tuition Increase</i>			
875	2,657	-2,820	712	712		495	1,725	500
					<i>Total Special Purpose</i>			
1,278	—	-799	479	479		1,000	861	861
					<i>Additions, Improvements and Equipment</i>			
21,524	2,657	305	24,486	24,486		22,802	24,027	22,802
					<i>Subtotal General Operations</i>			
7,904	3,059	—	10,963	7,998		8,351	8,319	8,319
					<i>Auxiliary Funds Expense</i>			
1,544	427	—	1,971	1,971		2,054	1,662	1,662
					<i>Special Funds Expense</i>			
30,972	6,143	305	37,420	34,455		33,207	34,008	32,783
					<i>Total All Operations</i>			
(15,382)	(6,143)	(—)	(21,525)	(18,560)		(17,968)	(17,544)	(17,544)
					<i>Less Income Deductions</i>			

Notes: (a) The *General Operations* subtotal includes tuition increase. The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 36. HIGHER EDUCATIONAL SERVICES  
 5560. RAMAPO COLLEGE OF NEW JERSEY

LANGUAGE PROVISIONS

It is recommended that actual full-time and part-time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session, shall not exceed 3,250 full-time equivalent (FTE) students at Ramapo College of New Jersey. In the event that actual enrollments exceed 3,380, the amount appropriated hereinabove for Ramapo College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 3,380, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 36. HIGHER EDUCATIONAL SERVICES  
 5570. RICHARD STOCKTON STATE COLLEGE

Stockton State College was authorized in the 1968 Bond Referendum and admitted its first students in September, 1971. The operation and management of the College are vested in a ten-member Board of Trustees appointed by the Board of Higher Education, subject to the approval of the Governor. The College is under the general policy direction of the State Board of Higher Education.

Stockton is located on a 1,600 acre campus in Galloway Township in the pine barrens of New Jersey only 10 miles west of Atlantic City. Academic facilities accommodate approximately 4,000 full-time equivalent students. Campus housing is available for 1,830 students, with both apartment and dormitory style living arrangements. The college is the only four-year academic institution in the rapidly developing region of South Jersey.

EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
<b>PROGRAM DATA</b>				
<b>Instruction</b>				
Enrollment total .....	5,417	5,546	5,500	5,500
Enrollment total (Weighted) (a) .....	4,446	4,501	4,300	4,300
Undergraduate total .....	5,417	5,546	5,500	5,500
Undergraduate total (Weighted) (a) .....	4,446	4,501	4,300	4,300
Full-time .....	4,244	4,250	4,400	4,400
Full-time (Weighted) (a) .....	3,999	4,006	3,937	3,937
Part-time .....	1,173	1,296	1,100	1,100
Part-time (Weighted) (a) .....	447	495	363	363
Courses offered .....	950	950	950	950
Degree programs offered				
Degrees Granted				
Bachelors .....	916	1,030	1,030	1,030
Ratio: Student/faculty (b) .....	21/1	21/1	21/1	21/1
Direct State support per full-time equated student .....	\$3,611	\$3,813	\$3,841	\$3,841
<b>Extension and Public Service</b>				
Enrollment .....	1,976	2,809	2,809	2,809
Enrollment (Weighted) (a) .....	1,296	1,667	1,667	1,667
Summer undergraduate .....	1,976	2,809	2,809	2,809
Summer undergraduate (Weighted) (a) .....	1,296	1,667	1,667	1,667
Program revenue .....	\$750,000	\$775,000	\$775,000	\$775,000

# HIGHER EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5570. RICHARD STOCKTON STATE COLLEGE

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Budgeted Positions .....	508	508	508	508
Instruction .....	226	225	224	224
Academic Support .....	39	40	41	41
Student Services .....	44	44	44	44
Institutional Support .....	81	81	81	81
Physical Plant and Support Services .....	118	118	118	118

Notes: (a) Equated on the basis of 32 credit hours per undergraduate student and 24 credit hours per graduate student.  
(b) Calculated on the basis of budgeted teaching positions (including adjunct faculty) and equated full-time (weighted) students.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992						Year Ending June 30, 1994		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
<b>Distribution by Program</b>								
11,239	—	654	11,893	11,893	11	12,000	12,541	12,000
70	—	-4	66	66				
2,089	—	202	2,291	2,291	12	70	70	70
2,113	—	143	2,256	2,256	15	2,219	2,372	2,219
3,957	688	-465	4,180	4,180	16	2,129	2,429	2,129
5,192	—	-164	5,028	5,028	17	3,897	3,897	3,897
					19	4,961	5,387	4,961
<u>24,660</u>	<u>688</u>	<u>366</u>	<u>25,714</u>	<u>25,714</u>		<u>25,276<sup>(a)</sup></u>	<u>26,696</u>	<u>25,276</u>
7,263	185	—	7,448	7,448		7,757	7,757	7,757
1,550	—	—	1,550	1,550		1,550	1,550	1,550
<u>33,473</u>	<u>873</u>	<u>366</u>	<u>34,712</u>	<u>34,712</u>		<u>34,583</u>	<u>36,003</u>	<u>34,583</u>
<b>LESS:</b>								
(—)	(688)	(—)	(688)	(688)		(378)	(—)	(—)
(7,863)	(—)	(—)	(7,863)	(7,863)		(8,380)	(8,758)	(8,758)
(7,263)	(185)	(—)	(7,448)	(7,448)		(7,757)	(7,757)	(7,757)
(1,550)	(—)	(—)	(1,550)	(1,550)		(1,550)	(1,550)	(1,550)
<u>(16,676)</u>	<u>(873)</u>	<u>(—)</u>	<u>(17,549)</u>	<u>(17,549)</u>		<u>(18,065)</u>	<u>(18,065)</u>	<u>(18,065)</u>
<u>16,797</u>	<u>—</u>	<u>366</u>	<u>17,163</u>	<u>17,163</u>		<u>16,518</u>	<u>17,938</u>	<u>16,518</u>
<b>Distribution by Object</b>								
<b>Personal Services:</b>								
18,631	—	1,942	20,573	20,573		19,933	19,933	19,933
<u>18,631</u>	<u>—</u>	<u>1,942</u>	<u>20,573</u>	<u>20,573</u>		<u>19,933</u>	<u>19,933</u>	<u>19,933</u>
2,608	—	-461	2,147	2,147		2,214	2,214	2,214
1,758	—	-321	1,437	1,437		1,576	1,576	1,576
557	—	30	587	587		586	586	586

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

5570. RICHARD STOCKTON STATE COLLEGE

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Special Purpose:			
—	—	—	—	—	11	—	190	—
—	—	—	—	—	11	—	133	—
—	—	—	—	—	11	—	218	—
70	—	-4	66	66	12	70	70	70
—	—	—	—	—	15	—	153	—
—	—	—	—	—	16	—	300	—
28	—	-3	25	25	16	25	25	25
40	—	13	53	53	16	55	55	55
150	—	20	170	170	16	150	150	150
—	688 <sup>R</sup>	-688	—	—	17	—	—	—
48	—	—	48	48	17	48	48	48
—	—	—	—	—	19	—	426	—
336	688	-662	362	362	<i>Total Special Purpose</i>		348	348
770	—	-162	608	608	Additions, Improvements and Equipment		619	619
24,660	688	366	25,714	25,714	<i>Subtotal General Operations</i>		25,276	25,276
7,263	185	—	7,448	7,448	Auxiliary Funds Expense		7,757	7,757
1,550	—	—	1,550	1,550	Special Funds Expense		1,550	1,550
33,473	873	366	34,712	34,712	<i>Total All Operations</i>		34,583	34,583
(16,676)	(873)	(—)	(17,549)	(17,549)	<i>Less Income Deductions</i>		(18,065)	(18,065)

Notes: (a) The *General Operations* subtotal includes tuition increase. The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

LANGUAGE PROVISIONS

It is recommended that actual full-time and part-time undergraduate and graduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 4,300 full-time equivalent (FTE) students at Stockton State College. In the event that actual enrollments exceed 4,472, the amount appropriated hereinabove for Stockton State College may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 4,472, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

# HIGHER EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

### 36. HIGHER EDUCATIONAL SERVICES

#### 5600. RUTGERS, THE STATE UNIVERSITY

Founded in 1766 as one of the colonial colleges, Rutgers became The State University in 1956 (NJS 18A:65-1 et seq. as amended) with a reorganized Board of Trustees and a newly created Board of Governors. The membership of the Board of Governors consists of ex-officio members, the Chancellor of the Department of Higher Education of New Jersey, the President of the Corporation and 11 voting members, six of whom are appointed by the Governor of the State with the advice and consent of the Senate and five of whom are appointed by the Board of Trustees from among its members. All voting members serve for terms of six years. The Board of Governors has general supervision over the University's operations. The Board of Trustees acts in an overall advisory capacity and controls certain properties, funds and trusts. The Board of Higher Education (NJS 18A:62-1 et seq.) is responsible for the establishment of general policy and for the coordination of and general financial oversight of Rutgers as a part of the State's system of higher education.

The University provides instruction to approximately 90,000 full and part-time students enrolled in instructional programs in its graduate and undergraduate colleges, schools, summer session, and continuing education programs, which offer courses on and off-campus, short courses, conferences, and institutes dealing with a wide range of subjects.

Research, the second major area of University responsibility, has earned the support of commerce, industry, State and Federal governments, and philanthropic organizations, as well as financing from the University's funds.

Extension work designed to take the University's teaching function directly to the people of the State, is the third major responsibility. Such services range from the work of the county agricultural, home economics and 4-H Club agents to non-credit courses, including post-graduate work in technical and professional fields.

#### EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
<b>PROGRAM DATA</b>				
<b>Instruction</b>				
Enrollment total (a) .....	46,818	47,935	47,400	48,254
Enrollment total (Weighted) (b) .....	37,572	38,570	38,086	38,579
Undergraduate total .....	34,130	35,019	34,492	35,175
Undergraduate total (Weighted) (b) .....	29,150	29,892	29,436	29,897
Full-time .....	27,332	27,827	27,386	27,782
Full-time (Weighted) (b) .....	26,580	27,162	26,875	27,196
Part-time .....	6,798	7,192	7,106	7,393
Part-time (Weighted) (b) .....	2,570	2,730	2,561	2,701
Graduate total .....	12,688	12,916	12,908	13,079
Graduate total (Weighted) (b) .....	8,422	8,678	8,650	8,682
Full-time .....	4,727	4,844	4,770	4,864
Full-time (Weighted) (b) .....	5,298	5,493	5,336	5,582
Part-time .....	7,961	8,072	8,138	8,215
Part-time (Weighted) (b) .....	3,124	3,185	3,314	3,100
Summer session total (c) .....	16,549	17,491	17,901	17,900
Degree programs offered .....	375	377	382	382
Courses offered .....	6,318	6,424	6,424	6,424
<b>Degrees Granted</b>				
Bachelors .....	6,684	6,839	6,700	6,700
Masters .....	2,425	2,629	2,425	2,425
Doctors .....	355	439	355	355
Ratio: Student/faculty (d) .....	14.04/1	14.87/1	14.72/1	14.78/1
Direct State support per full-time equated student (e) .....	\$5,763	\$6,130	\$5,947	\$5,871
<b>PERSONNEL DATA</b>				
<b>Affirmative Action Data</b>				
Male Minority .....	915	940	940	940
Male Minority % .....	11.5	12.0	12.0	12.0
Female Minority .....	1,125	1,129	1,129	1,129
Female Minority % .....	14.2	14.5	14.5	14.5
Total Minority (f) .....	2,040	2,069	2,069	2,069
Total Minority % (f) .....	25.7	26.5	26.5	26.5

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 36. HIGHER EDUCATIONAL SERVICES  
 5600. RUTGERS, THE STATE UNIVERSITY

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
<b>Position Data</b>				
Authorized Positions .....	6,206	6,206	6,206	6,206
Instruction .....	3,332	3,333	3,336	3,336
Sponsored Programs and Research .....	242	276	291	291
Extension and Public Service .....	65	65	66	66
Auxiliary Services .....	32	26	25	25
Academic Support .....	383	382	370	370
Student Services .....	485	480	469	469
Institutional Support .....	718	716	715	715
Physical Plant and Support Services .....	949	928	934	934

- Notes: (a) Enrollments do not include Division of Continuing Education, Institute of Management and Labor Relations and Agriculture short courses.  
 (b) Equated on the basis of 32 credit hours for undergraduates and 24 credit hours for graduates.  
 (c) Summer session enrollments not included in total enrollments.  
 (d) Calculated on the basis of authorized teaching positions (including adjunct faculty) and equated full-time (weighted) students.  
 (e) Excludes funding for the Drug and Alcohol Abuse Information Clearinghouse and the Agricultural Museum.  
 (f) Affirmative Action Data for all fiscal years include all full-time employees at Rutgers and the Agricultural Experiment Station regardless of funding source.

APPROPRIATIONS DATA  
 (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
					<b>Distribution by Program</b>			
178,386	—	7,637	186,023	186,023	11	184,830	193,157	186,891
17,097	—	2,332	19,429	19,429				
4,138	—	14	4,152	4,152	12	18,067	18,937	18,067
4,608	—	—	4,608	4,608	13	4,281	5,436	4,281
26,111	—	-3,326	22,785	22,785	14	5,281	5,281	5,281
40,461	—	1,771	42,232	42,232	15	24,787	26,287	24,787
66,878	4,317	-3,503	67,692	67,692	16	44,231	45,440	44,231
67,768	—	2,658	70,426	70,426	17	66,103	68,103	66,103
					19	65,647	68,147	65,647
405,447	4,317	7,583	417,347	417,347		413,227 <sup>(a)</sup>	430,788	415,288
101,595	788	—	102,383	102,383		108,840	116,306	116,306
137,000	24,411	—	161,411	161,411		166,000	174,000	174,000
644,042	29,516	7,583	681,141	681,141		688,067	721,094	705,594
					<b>LESS:</b>			
(—)	(2,601)	(—)	(2,601)	(2,601)				
(4,608)	(—)	(—)	(4,608)	(4,608)		(4,555)	(—)	(—)
(171,492)	(1,716)	(—)	(173,208)	(173,208)		(5,281)	(5,281)	(5,281)
(101,595)	(788)	(—)	(102,383)	(102,383)		(176,559)	(183,175)	(183,175)
(137,000)	(24,411)	(—)	(161,411)	(161,411)		(108,840)	(116,306)	(116,306)
						(166,000)	(174,000)	(174,000)
(414,695)	(29,516)	(—)	(444,211)	(444,211)		(461,235)	(478,762)	(478,762)
229,347	—	7,583	236,930	236,930		226,832	242,332	226,832

# HIGHER EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

### 36. HIGHER EDUCATIONAL SERVICES

#### 5600. RUTGERS, THE STATE UNIVERSITY

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
265,743	—	14,372	280,115	280,115				
265,743	—	14,372	280,115	280,115				
43,774	—	-11,714	32,060	32,060				
24,150	—	3,579	27,729	27,729				
9,638	—	373	10,011	10,011				
Distribution by Object								
Personal Services:								
						284,213	284,213	284,213
						284,213	284,213	284,213
						41,820	43,881	43,881
						21,267	21,267	21,267
						11,581	11,581	11,581
Special Purpose:								
					11	—	6,266	—
		175	175	175	11	—	—	—
					12	—	870	—
					13	—	1,155	—
327			327	327	13	321	321	321
		150	150	150	13	—	—	—
75			75	75	13	75	75	75
					15	—	1,500	—
					16	—	1,209	—
750		-94	656	656	16	750	750	750
					17	—	2,000	—
110		-7	103	103	17	83	83	83
620		-73	547	547	17	580	580	580
7,435		1,826	9,261	9,261	17	7,235	7,235	7,235
1,800			1,800	1,800	17	1,800	1,800	1,800
700			700	700	17	700	700	700
		87	87	87	17	—	—	—
		12	12	12	17	—	—	—
	4,317 <sup>R</sup>	-4,317	—	—	17	—	—	—
					19	—	2,500	—
18,980		138	19,118	19,118		21,895	21,895	21,895
13,000		-3,048	9,952	9,952		12,746	12,746	12,746
		415	415	415		—	—	—
43,797	4,317	-4,736	43,378	43,378		46,185	61,685	46,185
18,345		5,709	24,054	24,054		8,161	8,161	8,161
405,447	4,317	7,583	417,347	417,347		413,227	430,788	415,288

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 36. HIGHER EDUCATIONAL SERVICES  
 5600. RUTGERS, THE STATE UNIVERSITY

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
101,595	788	—	102,383	102,383	Auxiliary Funds Expense	108,840	116,306	116,306
137,000	24,411	—	161,411	161,411	Special Funds Expense	166,000	174,000	174,000
<b>644,042</b>	<b>29,516</b>	<b>7,583</b>	<b>681,141</b>	<b>681,141</b>	<b>Total All Operations</b>	<b>688,067</b>	<b>721,094</b>	<b>705,594</b>
(414,695)	(29,516)	(—)	(444,211)	(444,211)	Less Income Deductions	(461,235)	(478,762)	(478,762)

Notes: (a) The General Operations subtotal includes tuition increase. The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

LANGUAGE PROVISIONS

It is recommended that actual full-time and part-time undergraduate and graduate enrollment, exclusive of enrollment in Extension and Public Service programs, shall not exceed 38,579 full-time equivalent (FTE) students at Rutgers, The State University. In the event that actual enrollments exceed 40,122, the amount hereinabove for Rutgers, The State University, may be reduced by a sum equal to the tuition receipts collected by the University for those FTE students above 40,122, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

It is further recommended that for the amounts hereinabove appropriated for the Fund for Distinction Debt Service, Rutgers, The State University, shall obtain the prior approval of the Board of Higher Education for all capital projects supported in whole, or in part, from these amounts.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 36. HIGHER EDUCATIONAL SERVICES  
 5620. AGRICULTURAL EXPERIMENT STATION

The New Jersey State Agricultural Experiment Station (RS 4:16-1) located at Rutgers, The State University, is the research and extension arm of the State of New Jersey for the study of the agricultural, environmental and life sciences and their application to the improvement of the human condition. The research mission is the discovery, application and dissemination of knowledge in order to promote the orderly development and management of human and natural resources. The mission of Cooperative Extension is to plan, implement and evaluate learning experiences consistent with locally identified needs and within the expertise and goals of the organization, that will help

individuals and families acquire the understanding, capabilities, attitudes and skills for solving problems. The research program is supported by federal formula funds, by state appropriations, and by grants and gifts from private and public sponsors. Cooperative Extension Education program support is derived from federal formula and grant funds and state and county appropriations.

The Agricultural Experiment Station utilizes facilities at the New Brunswick campus, at outlying centers at Cream Ridge, Oswego, Centerton, Adelpia, Bivalve, Vineland and Beemerville, and at extension offices in most of New Jersey's counties.

EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Authorized Positions .....	382	382	382	382
Research .....	244	244	244	244
Extension and Public Service .....	138	138	138	138

# HIGHER EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

### 36. HIGHER EDUCATIONAL SERVICES

#### 5620. AGRICULTURAL EXPERIMENT STATION

#### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
12,877	—	258	13,135	13,135	<b>Distribution by Program</b>			
7,080	—	17	7,097	7,097	12	12,326	13,175	12,326
19,957	—	275	20,232	20,232	13	7,684	7,835	6,784
4,250	—	2,120	6,370	6,370	<i>Subtotal General Operations</i>			
13,961	—	—	13,961	13,961		20,010 <sup>(a)</sup>	21,010	19,110
38,168	—	2,395	40,563	40,563		4,500	4,500	4,500
						13,700	14,300	14,300
					<i>Total All Operations</i>			
						38,210	39,810	37,910
					<b>LESS:</b>			
(4,250)	(—)	(2,120)	(6,370)	(6,370)		(4,500)	(4,500)	(4,500)
(13,961)	(—)	(—)	(13,961)	(13,961)		(13,700)	(14,300)	(14,300)
(18,211)	(—)	(2,120)	(20,331)	(20,331)		(18,200)	(18,800)	(18,800)
19,957	—	275	20,232	20,232	<i>Total Appropriation</i>			
						20,010	21,010	19,110
					<b>Distribution by Object</b>			
					<b>Personal Services:</b>			
15,563	—	631	16,194	16,194		15,868	15,868	15,868
15,563	—	631	16,194	16,194	<i>Total Personal Services</i>			
462	—	-133	329	329		15,868	15,868	15,868
1,607	—	-3	1,604	1,604		212	212	212
153	—	67	220	220		1,226	1,226	1,226
					<b>Special Purpose:</b>			
—	—	—	—	—	12	—	96	—
—	—	—	—	—	12	—	460	—
200	—	—	200	200	12	200	200	200
—	—	15	15	15	12	—	—	—
—	—	5	5	5	12	—	—	—
350	—	—	350	350	12	350	350	350
691	—	-8	683	683	12	691	691	691
—	—	—	—	—	12	—	293	—
—	—	—	—	—	13	—	151	—
—	—	—	—	—	13	900 <sup>S</sup>	900	—
6	—	—	6	6	13	6	6	6
50	—	-50	—	—	13	—	—	—
125	—	-105	20	20		125	125	125
250	—	-40	210	210		250	250	250
1,672	—	-183	1,489	1,489	<i>Total Special Purpose</i>			
						2,522	3,522	1,622

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 36. HIGHER EDUCATIONAL SERVICES  
 5620. AGRICULTURAL EXPERIMENT STATION

Year Ending June 30, 1992						Year Ending June 30, 1994		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
500	—	-104	396	396	Additions, Improvements and Equipment	59	59	59
19,957	—	275	20,232	20,232	Subtotal General Operations	20,010	21,010	19,110
4,250	—	2,120	6,370	6,370	Federal Research and Extension Funds Expense	4,500	4,500	4,500
13,961	—	—	13,961	13,961	Special Funds Expense	13,700	14,300	14,300
38,168	—	2,395	40,563	40,563	Total All Operations	38,210	39,810	37,910
(18,211)	(—)	(2,120)	(20,331)	(20,331)	Less Income Deductions	(18,200)	(18,800)	(18,800)

Notes: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 36. HIGHER EDUCATIONAL SERVICES  
 5630. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY

The University of Medicine and Dentistry of New Jersey (NJS18A:64G-1 et seq.) is governed and managed by a Board of Trustees appointed by the Governor with Senate confirmation and administered by a President as the Chief Executive Officer. The primary purposes of the institution are the education of health care personnel including physicians, dentists and allied health professionals, medical and dental research, and the provision of health care to the people of New Jersey.

The University is composed of three medical schools (two Allopathic and one Osteopathic), a dental school, a graduate school of biomedical sciences and a school of health related

professions. Its medical programs are centered in Newark, Piscataway/New Brunswick and Camden/Stratford. It operates a hospital and two community mental health care centers which serve as both health care and teaching facilities.

In addition to its wholly-owned facilities, the University is affiliated for teaching purposes at either, or both, the undergraduate and graduate level with 64 community hospitals and health care agencies, four community colleges, three State colleges, Rutgers University, New Jersey Institute of Technology and five independent universities.

EVALUATION DATA

PROGRAM DATA	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
<b>Instruction</b>				
Student enrollment, Total (a)	3,215	3,406	3,588	3,668
New Jersey Medical School	703	703	710	710
Robert Wood Johnson Medical School, Camden	159	175	190	192
Robert Wood Johnson Medical School, Piscataway	558	573	580	581
School of Osteopathic Medicine	213	231	245	245
Graduate School of Biomedical Science	681	734	766	741
New Jersey Dental School	398	353	353	356
School of Health Related Professions	503	637	744	843
Degree programs offered	21	24	21	22
Courses Offered	1,571	1,573	1,567	1,579
Ratio: Student/Teaching Faculty	3.10/1	3.10/1	3.96/1	3.88/1

# HIGHER EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5630. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
<b>Students Graduated</b>				
Physicians .....	347	347	367	394
Dentists .....	91	81	85	73
Health Related Students .....	184	225	260	304
Other graduate degrees .....	120	71	96	100
<b>Extension and Public Service</b>				
<b>University Hospital</b>				
Rated capacity (beds) .....	543	543	543	543
Hospital admissions, total .....	19,296	18,100	19,350	19,400
Hospital admissions, daily average .....	52.9	49.6	53.0	54.0
Average daily population .....	456.0	427.0	438.0	438.6
Patient days of service, total .....	166,384	156,000	163,200	164,000
Percent of occupancy .....	83.9%	78.7%	80.0%	80.5%
Average length of stay (days) .....	8.6	8.6	8.8	8.8
Outpatient and emergency visits, total .....	188,923	202,230	202,850	204,000
Outpatient and emergency visits, daily average .....	726.6	777.8	560.0	575.0
<b>Community Mental Health Centers</b>				
Client contacts, total .....	181,617	185,244	188,274	193,171
Client contacts, daily average .....	729.4	743.9	756.1	775.8
<b>PERSONNEL DATA</b>				
<b>Affirmative Action Data</b>				
Male Minority .....	1,251	1,386	1,386	1,386
Male Minority % .....	22.56	24.99	24.91	24.91
Female Minority .....	2,873	2,985	2,985	2,985
Female Minority % .....	51.81	53.83	53.65	53.65
Total Minority .....	4,124	4,371	4,371	4,371
Total Minority % .....	74.37	78.82	78.56	78.56
<b>Position Data</b>				
Authorized Positions .....	5,545	5,545	5,545	5,545
Instruction .....	1,335	1,325	1,325	1,325
Extension and Public Service .....	2,777	2,877	2,877	2,877
Academic Support .....	31	22	22	22
Student Services .....	108	91	91	91
Institutional Support .....	758	712	712	712
Physical Plant and Support Services .....	536	518	518	518
Teaching Positions .....	831	905	905	905
New Jersey Medical School .....	349	377	377	377
Robert Wood Johnson Medical School, Piscataway .....	202	213	213	213
Robert Wood Johnson Medical School, Camden .....	34	34	34	34
School of Osteopathic Medicine .....	66	79	79	79
New Jersey Dental School .....	112	113	113	113
School of Health Related Professions .....	68	89	89	89
Non-Teaching Positions .....	4,714	4,640	4,640	4,640

Notes: (a) Excludes residents, post-doctoral students, and the students in the Masters in Public Health Program at Rutgers University and the Graduate Teaching Program.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 36. HIGHER EDUCATIONAL SERVICES  
 5630. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY

APPROPRIATIONS DATA  
 (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
<b>Distribution by Program</b>									
95,298	—	700	95,998	95,998	11	92,029	97,708	92,029	
203,168	24,728	2,580	230,476	230,476	13	258,649	258,649	258,649	
1,896	—	1,837	3,733	3,733	15	3,924	4,135	3,924	
7,642	—	-189	7,453	7,453	16	6,093	7,056	6,093	
24,436	3,779	3,779	31,994	31,994	17	35,105	36,708	35,105	
29,383	—	2,401	31,784	31,784	19	33,270	36,014	33,270	
3,721	2,329	—	6,050	6,050	20	4,574	4,574	4,574	
<b>365,544</b>	<b>30,836</b>	<b>11,108</b>	<b>407,488</b>	<b>407,488</b>		<b>433,644<sup>(a)</sup></b>	<b>444,844</b>	<b>433,644</b>	
52,671	55,598	—	108,269	108,269		108,269	108,269	108,269	
3,408	346	—	3,754	3,754		6,022	6,022	6,022	
20,395	4,078	—	24,473	24,473					
8,541	869	—	9,410	9,410		24,868	24,868	24,868	
						10,018	10,018	10,018	
<b>450,559</b>	<b>91,727</b>	<b>11,108</b>	<b>553,394</b>	<b>553,394</b>		<b>582,821</b>	<b>594,021</b>	<b>582,821</b>	
<b>LESS:</b>									
(—)	(1,545)	(—)	(1,545)	(1,545)		(1,368)	(—)	(—)	
(164,530)	(24,728)	(—)	(189,258)	(189,258)		(221,759)	(221,759)	(221,759)	
(6,529)	(—)	(—)	(6,529)	(6,529)		(6,529)	(6,529)	(6,529)	
(4,003)	(2,329)	(—)	(6,332)	(6,332)		(4,735)	(4,735)	(4,735)	
(28,501)	(2,234)	(—)	(30,735)	(30,735)		(34,142)	(35,510)	(35,510)	
(52,671)	(55,598)	(—)	(108,269)	(108,269)		(108,269)	(108,269)	(108,269)	
(3,408)	(346)	(—)	(3,754)	(3,754)		(6,022)	(6,022)	(6,022)	
(20,395)	(4,078)	(—)	(24,473)	(24,473)					
(8,541)	(869)	(—)	(9,410)	(9,410)		(24,868)	(24,868)	(24,868)	
						(10,018)	(10,018)	(10,018)	
<b>(288,578)</b>	<b>(91,727)</b>	<b>(—)</b>	<b>(380,305)</b>	<b>(380,305)</b>		<b>(417,710)</b>	<b>(417,710)</b>	<b>(417,710)</b>	
<b>161,981</b>	<b>—</b>	<b>11,108</b>	<b>173,089</b>	<b>173,089</b>		<b>165,111</b>	<b>176,311</b>	<b>165,111</b>	
<b>Distribution by Object</b>									
<b>Personal Services:</b>									
228,627	—	16,094	244,721	244,721		256,260	256,260	256,260	
228,627	—	16,094	244,721	244,721		256,260	256,260	256,260	
47,425	—	-4,858	42,567	42,567		55,499	55,499	55,499	
40,829	—	22,350	63,179	63,179		71,754	71,754	71,754	
6,913	—	4,319	11,232	11,232		16,585	16,585	16,585	

# HIGHER EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5630. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Special Purpose:			
750	—	—	750	750	11	—	5,679	—
290	—	—	290	290	11	750	750	750
126	—	—	126	126	11	290	290	290
1,436	—	1,059	2,495	2,495	11	126	126	126
800	—	—	800	800	13	2,495	2,495	2,495
—	24,728 <sup>R</sup>	-24,728	—	—	13	800	800	800
—	—	—	—	—	13	—	—	—
—	—	—	—	—	15	—	211	—
3,483	—	—	3,483	3,483	16	—	963	—
1,593	—	—	1,593	1,593	16	3,200	3,200	3,200
—	—	—	—	—	17	1,593	1,593	1,593
—	—	—	—	—	17	—	1,355	—
—	—	—	—	—	17	—	248	—
—	1,545 <sup>R</sup>	-1,545	—	—	17	—	—	—
—	2,234 <sup>R</sup>	-2,234	—	—	17	—	—	—
—	—	—	—	—	17	—	—	—
2,245	516 <sup>R</sup>	—	2,761	2,761	19	—	2,744	—
1,476	1,813 <sup>R</sup>	—	3,289	3,289	20	2,440	2,440	2,440
—	—	—	—	—	20	2,134	2,134	2,134
12,199	30,836	-27,448	15,587	15,587	<i>Total Special Purpose</i>			
29,551	—	651	30,202	30,202	<i>Additions, Improvements and Equipment</i>			
365,544	30,836	11,108	407,488	407,488	<i>Subtotal General Operations</i>			
52,671	55,598	—	108,269	108,269	Special Funds Expense			
3,408	346	—	3,754	3,754	Auxiliary Funds Expense			
20,395	4,078	—	24,473	24,473	Robert Wood Johnson Community Mental Health Center Expense			
8,541	869	—	9,410	9,410	New Jersey Medical School Community Mental Health Center Expense			
450,559	91,727	11,108	553,394	553,394	<i>Total All Operations</i>			
(288,578)	(91,727)	(—)	(380,305)	(380,305)	<i>Less Income Deductions</i>			

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 36. HIGHER EDUCATIONAL SERVICES  
 5630. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
<b>OTHER RELATED APPROPRIATIONS</b>								
					<i>Total Capital Construction</i>			
					<i>Total General Fund</i>			
161,981	—	11,108	173,089	173,089		165,111	177,311	166,111

Notes: (a) The *General Operations* subtotal includes tuition increase. The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

LANGUAGE PROVISIONS

It is recommended that the University of Medicine and Dentistry of New Jersey be authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, be retained for such fund.

It is further recommended that the unexpended balances as of June 30, 1993, in the accounts hereinabove be appropriated for the purposes of the University of Medicine and Dentistry of New Jersey.

It is further recommended that the appropriations for the University be made to Support Units, Educational Units, University Hospital and Community Mental Health Centers.

It is further recommended that in addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the University and contracted organizations be appropriated.

APPROPRIATIONS AND OPERATIONS DATA DISPLAY

STATE APPROPRIATION			ALL OPERATIONS			
FY 1992 Expended	FY 1993 Adjusted Approp.	FY 1994 Recommended		FY 1992 Expended	FY 1993 Adjusted Approp.	FY 1994 Recommended
45,186	43,669	43,669	Support Units	52,067	52,042	52,042
93,214	91,081	91,081	Educational Units	232,364	230,944	230,944
34,689	30,361	30,361	University Hospital	235,080	264,949	264,949
—	—	—	Community Mental Health Centers	33,883	34,886	34,886
173,089	165,111	165,111	<i>Total</i>	553,394	582,821	582,821

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 36. HIGHER EDUCATIONAL SERVICES  
 5640. NEW JERSEY INSTITUTE OF TECHNOLOGY

Founded in 1881 (N.J.S. 19A:64E-1 et seq.), the New Jersey Institute of Technology, formerly Newark College of Engineering, provided public higher education for more than three decades through an annual contract with the State Board of Education. Since July 1, 1967, the contractual relationship has been with the State Board of Higher Education (N.J.S. 18A:3-14).

N.J.I.T. offers baccalaureate degree programs in architecture, engineering, engineering technology, computer science, management, surveying, statistical and actuarial science, applied chemistry, science, technology and society, applied physics and other applied sciences. Advanced degree programs in a number

of professional fields are available to graduate students, and opportunities for continuing education are provided for engineers, scientists, architects, managers, computer specialists, engineering technologists, and others employed in business, industry, and government in New Jersey and throughout the region.

The physical plant is located in Newark on 36 acres and comprises 20 buildings, including classroom-laboratory buildings, residence halls, parking lots, playing fields, a campus center, gymnasium, library-theatre, maintenance building, and an administration building.

# HIGHER EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

### 36. HIGHER EDUCATIONAL SERVICES

#### 5640. NEW JERSEY INSTITUTE OF TECHNOLOGY

#### EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
<b>PROGRAM DATA</b>				
<b>Instruction</b>				
Enrollment total .....	10,263	9,915	9,792	9,807
Enrollment total (Weighted) (a) .....	5,474	5,446	5,402	5,412
Undergraduate total .....	4,957	4,896	4,858	4,825
Undergraduate total (Weighted) (a) .....	3,540	3,623	3,575	3,550
Full-time .....	3,147	3,250	3,219	3,150
Full-time (Weighted) (a) .....	2,247	2,350	2,382	2,331
Part-time .....	1,810	1,646	1,639	1,675
Part-time (Weighted) (a) .....	1,293	1,273	1,193	1,219
Graduate total .....	2,713	2,521	2,634	2,622
Graduate total (Weighted) (a) .....	1,546	1,473	1,505	1,525
Full-time .....	1,361	1,056	1,068	1,092
Full-time (Weighted) (a) .....	1,292	1,292	1,307	1,336
Part-time .....	1,352	1,465	1,566	1,530
Part-time (Weighted) (a) .....	254	181	198	189
Summer session(b) .....	2,593	2,498	2,300	2,360
Summer session(b) (Weighted) (a) .....	388	350	322	337
Undergraduate .....	1,968	1,988	1,825	1,850
Undergraduate (Weighted) (a) .....	291	283	260	263
Graduate .....	625	510	475	510
Graduate (Weighted) (a) .....	97	67	62	74
Degree programs offered .....	48	51	52	52
Courses offered .....	2,581	2,530	2,500	2,552
Student credit hours produced .....	164,290	163,828	161,985	162,442
<b>Degrees and Certificates</b>				
Granted - Total .....	1,581	1,346	1,335	1,335
Ratio: Student/faculty (c) .....	18.2/1	17.7/1	18.0/1	18.0/1
Direct State support per full-time equated student .....	\$6,998	\$7,599	\$7,407	\$7,393
<b>PERSONNEL DATA</b>				
<b>Affirmative Action Data</b>				
Male Minority .....	188	181	181	181
Male Minority % .....	17.7	18.5	18.5	18.5
Female Minority .....	209	187	187	187
Female Minority % .....	19.7	19.1	19.1	19.1
Total Minority .....	397	368	368	368
Total Minority % .....	37.4	37.6	37.6	37.6
<b>Position Data</b>				
Authorized Positions .....	709	709	709	709
Instruction .....	323	313	312	312
Sponsored Programs and Research .....	7	7	5	5
Academic Support .....	75	71	70	70
Student Services .....	64	62	65	65
Institutional Support .....	162	173	172	172
Physical Plant and Support Services .....	78	83	85	85

Notes: (a) Equated on the basis of 32 credit hours per undergraduate student and 24 credit hours per graduate student.

(b) Included in the calculation of full-time (weighted) students.

(c) Calculated on the basis of authorized teaching positions (including adjunct faculty) and equated full-time (weighted) students.



# HIGHER EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5640. NEW JERSEY INSTITUTE OF TECHNOLOGY

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
60	—	—	60	60	Affirmative Action and Equal Employment Opportunity	17	60	60
4	—	—	4	4	Board of Trustees	17	4	4
3,000	—	-255	2,745	2,745	Fringe Benefits/Retirement Allowances	17	2,500	2,500
—	2,469 <sup>R</sup>	-2,469	—	—	Control, Additional Revenues	17	—	—
8,295	2,469	-2,462	8,302	8,302	<i>Total Special Purpose</i>		8,125	10,838
5,013	—	-1,599	3,414	3,414	Additions, Improvements and Equipment		1,823	1,823
66,921	2,469	842	70,232	70,232	<i>Subtotal General Operations</i>		69,309	72,022
4,938	—	—	4,938	4,938	Auxiliary Funds Expense		3,375	3,375
12,000	5,194	—	17,194	17,194	Special Funds Expense		17,000	17,000
83,859	7,663	842	92,364	92,364	<i>Total All Operations</i>		89,684	92,397
(43,318)	(7,663)	(—)	(50,981)	(50,981)	<i>Less Income Deductions</i>		(49,674)	(49,687)

Notes: (a) The *General Operations* subtotal includes tuition increase. The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

### LANGUAGE PROVISIONS

It is recommended that actual full-time and part-time undergraduate and graduate enrollments including summer session undergraduate and graduate enrollment, exclusive of enrollment in Extension and Public Service programs, shall not exceed 5,412 full-time undergraduate and graduate equivalent (FTE) students at the New Jersey Institute of Technology. In the event that actual enrollments exceed 5,629, the amount appropriated hereinabove for New Jersey Institute of Technology may be reduced by a sum equal to the tuition receipts collected by the Institute for those full-time undergraduate and graduate equivalent students above 5,629, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove shall be made available, subject to the execution of a contract for the purchase of educational services between the Board of Higher Education and the Board of Trustees of Schools for Industrial Education of Newark, New Jersey (NJS 18:3-14q).

678,945	16	24,923	703,884	703,876	Total Appropriation, Department of Higher Education	672,212	715,672	671,312
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### DEPARTMENT OF HIGHER EDUCATION

It is recommended that of the amount hereinabove for the Department of Higher Education, such sums as the Director of Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first be charged to the State Lottery Fund.

It is further recommended that public colleges and universities be authorized to provide for the early retirement of staff and tenured faculty, consistent with State law, upon terms and conditions to be set forth by regulations of the Board of Higher Education and approved by the Director of the Division of Budget and Accounting.