

# MISCELLANEOUS EXECUTIVE COMMISSIONS

## MISCELLANEOUS EXECUTIVE COMMISSIONS

### Summary of Appropriations by Program (thousands of dollars)

| Year Ending June 30, 1990 |                      |                             |                 |              | Year Ending June 30, 1992                                   |              |              |
|---------------------------|----------------------|-----------------------------|-----------------|--------------|---|--------------|--------------|
| Orig. & (S) Supplemental  | Reapp. & (R) Recpts. | Transfers & (E) Emergencies | Total Available | Expended     | 1991 Adjusted Approp.                                       | Requested    | Recommended  |
| 615                       | —                    | —                           | 615             | 615          | <b>Environmental Quality</b>                                |              |              |
| 315                       | —                    | —                           | 315             | 315          | 554   | 607          | 510          |
| 930                       | —                    | —                           | 930             | 930          | 284   | 594          | —            |
|                           |                      |                             |                 |              | <i>Subtotal</i>   |              |              |
|                           |                      |                             |                 |              | 838   | 1,201        | 510          |
|                           |                      |                             |                 |              | <b>Hazardous and Toxic Pollution Control</b>                |              |              |
| 100                       | —                    | —                           | 100             | 100          | Northeast Interstate Low-Level Radioactive Waste Commission |              |              |
| 100                       | —                    | —                           | 100             | 100          | 90  | 139          | —            |
|                           |                      |                             |                 |              | <i>Subtotal</i>   |              |              |
|                           |                      |                             |                 |              | 90  | 139          | —            |
|                           |                      |                             |                 |              | <b>Governmental Review and Oversight</b>                    |              |              |
| 227                       | 10                   | —                           | 237             | 180          | New Jersey Commission on Capital Budgeting and Planning     |              |              |
| 227                       | 10                   | —                           | 237             | 180          | 215   | 188          | —            |
|                           |                      |                             |                 |              | <i>Subtotal</i>   |              |              |
|                           |                      |                             |                 |              | 215   | 188          | —            |
|                           |                      |                             |                 |              | <b>Management and Administration</b>                        |              |              |
| —                         | —                    | —                           | —               | —            | Governor's Management Review Commission                     |              |              |
| 142                       | —                    | —                           | 142             | 142          | —   | 1,000        | 1,000        |
| 142                       | —                    | —                           | 142             | 142          | New Jersey Fisheries Development Commission                 |              |              |
|                           |                      |                             |                 |              | 154   | 154          | —            |
|                           |                      |                             |                 |              | <i>Subtotal</i>   |              |              |
|                           |                      |                             |                 |              | 154   | 1,154        | 1,000        |
| <b>1,399</b>              | <b>10</b>            | <b>—</b>                    | <b>1,409</b>    | <b>1,352</b> | <b>Total Appropriation</b>                                  |              |              |
|                           |                      |                             |                 |              | <b>1,297</b>  | <b>2,682</b> | <b>1,510</b> |

# MISCELLANEOUS EXECUTIVE COMMISSIONS

## 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

### 43. ENVIRONMENTAL QUALITY

#### 9130. INTERSTATE SANITATION COMMISSION

##### OBJECTIVES

1. To restore to usefulness, within a reasonable time and in an economical manner, areas of the District which are presently blighted from water pollution.
2. To plan and coordinate activities to control and prevent air pollution in the region through the development of compatible standards and implementation plans.

##### PROGRAM CLASSIFICATIONS

03. **Interstate Sanitation Commission.** The Interstate Sanitation Commission is a tri-state agency created by the states of New Jersey, New York and Connecticut through enabling legislation and a tri-state compact (RS 32:18-1 et seq. and RS 32:19- 1 et seq.) The Interstate Sanitation Commission District extends approximately from Sandy Hook on the New Jersey coast to include all of New York Harbor, north on the Hudson River to the northerly boundaries of Westchester and

Rockland counties, easterly into Long Island Sound to the New Haven, Connecticut shore, to Port Jefferson on the north shore of Long Island, and along the south shore of Long Island extending easterly to Fire Island Inlet. The Commission makes rules, regulations and orders for the abatement of water pollution and may resort to the courts for enforcement. The Commission's program plan for water pollution abatement is designed to provide assistance in an effective coordinated approach to regional problems. The Commission is also the official planning and coordinating agency for the New Jersey-New York-Connecticut air quality control region, though it does not have air pollution abatement enforcement powers. The Commission conducts studies; undertakes research, testing and development; gathers and disseminates data to other public and private organizations or agencies; does sampling to track sources of air pollutants and refers complaints to an appropriate agency or agencies of the states, along with data necessary to take corrective action.

##### APPROPRIATIONS DATA (thousands of dollars)

| Year Ending June 30, 1990 |                      |                             |                 |          | Year Ending June 30, 1992      |                       |           |             |
|---------------------------|----------------------|-----------------------------|-----------------|----------|--------------------------------|-----------------------|-----------|-------------|
| Orig. & (S) Supplemental  | Reapp. & (R) Recpts. | Transfers & (E) Emergencies | Total Available | Expended | Prog. Class.                   | 1991 Adjusted Approp. | Requested | Recommended |
| 315                       | —                    | —                           | 315             | 315      | <b>Distribution by Program</b> |                       |           |             |
|                           |                      |                             |                 |          | 03                             | 284                   | 594       | —           |
| 315                       | —                    | —                           | 315             | 315      | <b>Total Appropriation</b>     |                       |           |             |
|                           |                      |                             |                 |          |                                | 284                   | 594       | —           |
|                           |                      |                             |                 |          | <b>Distribution by Object</b>  |                       |           |             |
|                           |                      |                             |                 |          | <b>Special Purpose:</b>        |                       |           |             |
| 315                       | —                    | —                           | 315             | 315      | 03                             | 284                   | 594       | —           |
| 315                       | —                    | —                           | 315             | 315      | <b>Total Special Purpose</b>   |                       |           |             |
|                           |                      |                             |                 |          |                                | 284                   | 594       | —           |

##### LANGUAGE PROVISIONS

It is recommended that the amount available to the Interstate Sanitation Commission shall not exceed the amount that is appropriated for the contribution to the commission by the State of New York.

## 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

### 43. ENVIRONMENTAL QUALITY

#### 9140. DELAWARE RIVER BASIN COMMISSION

##### OBJECTIVES

1. To establish standards of planning, design and operation of water resources projects and facilities in the Basin.
2. To conduct and sponsor research on water resources.
3. To coordinate the activities and programs of Federal, State, municipal and private agencies concerned with water resources administration.
4. To improve environmental quality within the Basin.

##### PROGRAM CLASSIFICATIONS

02. **Delaware River Basin Commission.** This Commission, under the Delaware River Basin Compact (C32:11D-1 et seq.), cooperates as a regional agency for the planning, conservation, utilization, development, management and control of water and related natural resources of the Delaware River Basin. The Compact includes the states of Delaware, New Jersey, New York, the Commonwealth of Pennsylvania and the Federal government. Each year the Commission adopts a

# MISCELLANEOUS EXECUTIVE COMMISSIONS

## 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

### 43. ENVIRONMENTAL QUALITY

#### 9140. DELAWARE RIVER BASIN COMMISSION

water resources program which it proposes be undertaken by the Commission and other governmental and private agencies, organizations and persons during the ensuing six years or such other reasonable period. The Commission is empowered to allocate the waters of the Basin to and among the states and their respective political subdivisions, and to impose conditions, obligations and release requirements related thereto, subject to certain limitations. It is also empowered to acquire, operate and control projects and facilities for the storage and release of waters and may assess the cost thereof upon water users. The Commission may undertake investigations and surveys, and acquire and construct, operate and maintain projects and facilities to

control potential pollution and abate existing pollution. The Commission may plan, design, construct and operate and maintain projects and facilities for flood damage reduction and has the power to restrict the use of property within the area of a flood plain so as to minimize the flood hazard. The Commission provides for the development of water-related public sports and recreational facilities through the construction, maintenance and administration of such facilities. The Commission may develop and operate, or authorize to be developed and operated, dams and related facilities and appurtenances for the purpose of generating hydroelectric power. The appropriation recommended below represents New Jersey's share of the Commission's budget.

#### APPROPRIATIONS DATA (thousands of dollars)

| Year Ending June 30, 1990       |                        |                                    |                    |          | Year Ending June 30, 1992      |                             |           |                  |
|---------------------------------|------------------------|------------------------------------|--------------------|----------|--------------------------------|-----------------------------|-----------|------------------|
| Orig. &<br>(S)Supple-<br>mental | Reapp. &<br>(R)Recpts. | Transfers &<br>(E)Emer-<br>gencies | Total<br>Available | Expended | Prog.<br>Class.                | 1991<br>Adjusted<br>Approp. | Requested | Recom-<br>mended |
| 615                             | —                      | —                                  | 615                | 615      | <b>Distribution by Program</b> |                             |           |                  |
|                                 |                        |                                    |                    |          | 02                             | 554                         | 607       | 510              |
| 615                             | —                      | —                                  | 615                | 615      | <b>Total Appropriation</b>     |                             |           |                  |
|                                 |                        |                                    |                    |          |                                | 554                         | 607       | 510              |
|                                 |                        |                                    |                    |          | <b>Distribution by Object</b>  |                             |           |                  |
|                                 |                        |                                    |                    |          | <b>Special Purpose:</b>        |                             |           |                  |
| 615                             | —                      | —                                  | 615                | 615      | 02                             | 554                         | 607       | 510              |
| 615                             | —                      | —                                  | 615                | 615      | <b>Total Special Purpose</b>   |                             |           |                  |
|                                 |                        |                                    |                    |          |                                | 554                         | 607       | 510              |

## 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

### 44. HAZARDOUS AND TOXIC POLLUTION CONTROL

#### 9160. NORTHEAST INTERSTATE LOW-LEVEL RADIOACTIVE WASTE COMMISSION

#### OBJECTIVES

1. To provide disposal capacity for specified low-level radioactive waste generated within State borders.
2. To assure the proper, safe and efficient management and disposal of these wastes in accordance with established procedures.
3. To provide the legal framework for a cooperative regional approach for meeting state responsibilities.

#### PROGRAM CLASSIFICATIONS

10. **Northeast Interstate Low-Level Radioactive Waste Commission.** This Commission was created September 1, 1983 (NJSA 32:31-1 et seq.) and enters New Jersey as a party state within a compact which currently includes the State of Connecticut. The Commission acts in an advisory and coordinative capacity for the administration of the compact and ensures that the states' collective interest are considered in the siting, development and management of regional facilities. Membership is comprised of one member per party state or two per host state, to be appointed by the Governor.

# MISCELLANEOUS EXECUTIVE COMMISSIONS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 44. HAZARDOUS AND TOXIC POLLUTION CONTROL  
 9160. NORTHEAST INTERSTATE LOW-LEVEL RADIOACTIVE WASTE COMMISSION

**APPROPRIATIONS DATA**  
(thousands of dollars)

| Year Ending June 30, 1990 |                      |                             |                 |          | Year Ending June 30, 1992                                   |                       |           |             |
|---------------------------|----------------------|-----------------------------|-----------------|----------|---|-----------------------|-----------|-------------|
| Orig. & (S) Supplemental  | Reapp. & (R) Recpts. | Transfers & (E) Emergencies | Total Available | Expended | Prog. Class.  | 1991 Adjusted Approp. | Requested | Recommended |
| 100                       | —                    | —                           | 100             | 100      | <b>Distribution by Program</b>                              |                       |           |             |
|                           |                      |                             |                 |          | Northeast Interstate Low-Level Radioactive Waste Commission |                       |           |             |
|                           |                      |                             |                 |          | 10  | 90                    | 139       | —           |
| 100                       | —                    | —                           | 100             | 100      | <b>Total Appropriation</b>                                  |                       |           |             |
|                           |                      |                             |                 |          |   | 90                    | 139       | —           |
|                           |                      |                             |                 |          | <b>Distribution by Object</b>                               |                       |           |             |
|                           |                      |                             |                 |          | Special Purpose:  |                       |           |             |
|                           |                      |                             |                 |          | Expenses of the Commission                                  |                       |           |             |
| 100                       | —                    | —                           | 100             | 100      | 10  | 90                    | 139       | —           |
| 100                       | —                    | —                           | 100             | 100      | <b>Total Special Purpose</b>                                |                       |           |             |
|                           |                      |                             |                 |          |   | 90                    | 139       | —           |

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 72. GOVERNMENTAL REVIEW AND OVERSIGHT  
 9150. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING

**OBJECTIVES**

1. To provide a capital planning process within which the State's human, economic and physical resources can be developed and utilized in an effective manner.

**PROGRAM CLASSIFICATIONS**

08. New Jersey Commission on Capital Budgeting and Planning. The Commission is responsible for the yearly preparation of the State Capital Improvement Plan consisting

of a detailed list of all capital projects recommended to be undertaken or continued for the next three fiscal years, forecasts as to capital requirements of State agencies for four fiscal years following, a schedule of recommended appropriations from bond funds and review of current capital projects. The Commission is also responsible for the review of any legislation concerning capital appropriations or indebtedness of the State. In addition, the Commission prepares recommendations concerning maintenance of physical properties and equipment of State agencies.

**APPROPRIATIONS DATA**  
(thousands of dollars)

| Year Ending June 30, 1990 |                      |                             |                 |          | Year Ending June 30, 1992                               |                       |           |             |
|---------------------------|----------------------|-----------------------------|-----------------|----------|---|-----------------------|-----------|-------------|
| Orig. & (S) Supplemental  | Reapp. & (R) Recpts. | Transfers & (E) Emergencies | Total Available | Expended | Prog. Class.  | 1991 Adjusted Approp. | Requested | Recommended |
| 227                       | 10                   | —                           | 237             | 180      | <b>Distribution by Program</b>                          |                       |           |             |
|                           |                      |                             |                 |          | New Jersey Commission on Capital Budgeting and Planning |                       |           |             |
|                           |                      |                             |                 |          | 08  | 215                   | 188       | —           |
| 227                       | 10                   | —                           | 237             | 180      | <b>Total Appropriation</b>                              |                       |           |             |
|                           |                      |                             |                 |          |   | 215                   | 188       | —           |
|                           |                      |                             |                 |          | <b>Distribution by Object</b>                           |                       |           |             |
|                           |                      |                             |                 |          | Special Purpose:  |                       |           |             |
|                           |                      |                             |                 |          | Expenses of the Commission                              |                       |           |             |
| 227                       | 8<br>2 <sup>R</sup>  | —                           | 237             | 180      | 08  | 215                   | 188       | —           |
| 227                       | 10                   | —                           | 237             | 180      | <b>Total Special Purpose</b>                            |                       |           |             |
|                           |                      |                             |                 |          |   | 215 <sup>(a)</sup>    | 188       | —           |

Notes: (a) The 1991 appropriation has been adjusted for the allocation of the salary program.

# MISCELLANEOUS EXECUTIVE COMMISSIONS

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 76. MANAGEMENT AND ADMINISTRATION

#### 9145. NEW JERSEY FISHERIES DEVELOPMENT COMMISSION

#### OBJECTIVES

1. To assist in the development of commercial fisheries in New Jersey by evaluating financing proposals from the private sector; evaluating infrastructure proposals from the public sector; and providing consulting assistance to industry and local governments.

#### PROGRAM CLASSIFICATIONS

99. **New Jersey Fisheries Development Commission.** The Commission was created June 28, 1984 by Executive Order No. 75 to insure that there is cooperation and coordination with the various State and Federal agencies and private industry in New Jersey. The Commission insures that the economic growth and development are maximized while insuring the protection and maintenance of the commercial fishing industry in New Jersey.

#### APPROPRIATIONS DATA (thousands of dollars)

| Year Ending June 30, 1990       |                        |                                    |                    |          | Year Ending<br>June 30, 1992                   |                             |           |                  |
|---------------------------------|------------------------|------------------------------------|--------------------|----------|--|-----------------------------|-----------|------------------|
| Orig. &<br>(S)Supple-<br>mental | Reapp. &<br>(R)Recpts. | Transfers &<br>(E)Emer-<br>gencies | Total<br>Available | Expended | Prog.<br>Class.                                | 1991<br>Adjusted<br>Approp. | Requested | Recom-<br>mended |
| 142                             | —                      | —                                  | 142                | 142      | <b>Distribution by Program</b>                 |                             |           |                  |
|                                 |                        |                                    |                    |          | New Jersey Fisheries<br>Development Commission |                             |           |                  |
|                                 |                        |                                    |                    |          | 99   | 154                         | 154       | —                |
| 142                             | —                      | —                                  | 142                | 142      | <b>Total Appropriation</b>                     |                             |           |                  |
|                                 |                        |                                    |                    |          |  | 154                         | 154       | —                |
|                                 |                        |                                    |                    |          | <b>Distribution by Object</b>                  |                             |           |                  |
|                                 |                        |                                    |                    |          | Special Purpose:                               |                             |           |                  |
|                                 |                        |                                    |                    |          | Expenses of the Commission                     |                             |           |                  |
| 142                             | —                      | —                                  | 142                | 142      | 99   | 154                         | 154       | —                |
| 142                             | —                      | —                                  | 142                | 142      | <b>Total Special Purpose</b>                   |                             |           |                  |
|                                 |                        |                                    |                    |          |  | 154                         | 154       | —                |

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 76. MANAGEMENT AND ADMINISTRATION

#### 9146. GOVERNOR'S MANAGEMENT REVIEW COMMISSION

#### OBJECTIVES

1. To study and analyze the various departments, commissions, authorities, and other functions of State government to ascertain the means by and manner in which the services of the State of New Jersey may be afforded to its citizens in the most efficient, expeditious and economical manner

operations. Based on their size, complexity, and potential opportunities for cost savings and improvements, several State departments have undergone operational audits. Also reviewed have been various cross-cutting issues, tax delinquency collection efforts, and the potential for privatizing some State functions. In the future, operational audits of additional departments will be conducted.

#### PROGRAM CLASSIFICATIONS

90. **Governor's Management Review Commission.** The Commission was created April 2, 1990 by Executive Order Number 7 to conduct a comprehensive review of state

# MISCELLANEOUS EXECUTIVE COMMISSIONS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 76. MANAGEMENT AND ADMINISTRATION  
 9146. GOVERNOR'S MANAGEMENT REVIEW COMMISSION

APPROPRIATIONS DATA  
 (thousands of dollars)

| Year Ending June 30, 1990       |                        |                                    |                    |          | Year Ending June 30, 1992                                       |                             |           |                  |       |
|---------------------------------|------------------------|------------------------------------|--------------------|----------|---|-----------------------------|-----------|------------------|-------|
| Orig. &<br>(S)Supple-<br>mental | Reapp. &<br>(R)Recpts. | Transfers &<br>(E)Emer-<br>gencies | Total<br>Available | Expended | Prog.<br>Class.   | 1991<br>Adjusted<br>Approp. | Requested | Recom-<br>mended |       |
| —                               | —                      | —                                  | —                  | —        | <b>Distribution by Program</b>                                  |                             |           |                  |       |
| —                               | —                      | —                                  | —                  | —        | Governor's Management Review Commission                         |                             |           |                  |       |
| —                               | —                      | —                                  | —                  | —        | 90  | —                           | 1,000     | 1,000            |       |
| —                               | —                      | —                                  | —                  | —        | <b>Total Appropriation</b>                                      |                             |           |                  |       |
| —                               | —                      | —                                  | —                  | —        | — 1,000 1,000   |                             |           |                  |       |
|                                 |                        |                                    |                    |          | <b>Distribution by Object</b>                                   |                             |           |                  |       |
|                                 |                        |                                    |                    |          | Special Purpose:  |                             |           |                  |       |
| —                               | —                      | —                                  | —                  | —        | Expenses of the Commission                                      |                             |           |                  |       |
| —                               | —                      | —                                  | —                  | —        | 90  | —                           | 1,000     | 1,000            |       |
| —                               | —                      | —                                  | —                  | —        | <b>Total Special Purpose</b>                                    |                             |           |                  |       |
| —                               | —                      | —                                  | —                  | —        | — 1,000 1,000   |                             |           |                  |       |
| 1,399                           | 10                     | —                                  | 1,409              | 1,352    | <b>Total Appropriation, Miscellaneous Executive Commissions</b> |                             | 1,297     | 2,682            | 1,510 |

# INTER-DEPARTMENTAL ACCOUNTS

## INTER-DEPARTMENTAL ACCOUNTS

### Summary of Appropriations by Program (thousands of dollars)

| Year Ending June 30, 1990       |                        |                                    |                    |                | Year Ending<br>June 30, 1992       |                             |                  |                  |
|---------------------------------|------------------------|------------------------------------|--------------------|----------------|------------------------------------|-----------------------------|------------------|------------------|
| Orig. &<br>(S)Supple-<br>mental | Reapp. &<br>(R)Recpts. | Transfers &<br>(E)Emer-<br>gencies | Total<br>Available | Expended       |                                    | 1991<br>Adjusted<br>Approp. | Requested        | Recom-<br>mended |
| 132,900                         | 2,812                  | —                                  | 135,712            | 127,572        | <b>General Government Services</b> |                             |                  |                  |
| 18,811                          | 6,944                  | 5,400                              | 31,155             | 27,949         | Property Rentals                   | 172,100                     | 208,065          | 194,161          |
| 857,814                         | —                      | —                                  | 857,814            | 831,278        | Insurance and Other Services       | 29,591                      | 39,973           | 39,973           |
| 7,400                           | —                      | -466                               | 6,934              | 3,695          | Employee Benefits                  | 999,224                     | 964,587          | 932,570          |
| 128,700                         | —                      | -80,384                            | 48,316             | 4,074          | State Contingency Fund             | 6,737                       | 26,338           | 26,338           |
|                                 |                        |                                    |                    |                | Salary and Other Benefits          | 7,600                       | 188,044          | 23,272           |
| <b>1,145,625</b>                | <b>9,756</b>           | <b>-75,450</b>                     | <b>1,079,931</b>   | <b>994,568</b> | <b>Total Appropriation</b>         | <b>1,215,252</b>            | <b>1,427,007</b> | <b>1,216,314</b> |

# INTER-DEPARTMENTAL ACCOUNTS

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 74. GENERAL GOVERNMENT SERVICES

#### OBJECTIVES

1. To provide pooled funds for the costs of certain services which are managed centrally for or on behalf of all agencies of State government.
2. To provide pooled contingency reserve funds to cover certain emergency situations and probable cost increases for various utilities and common services which cannot be predicted with reasonable certainty.
3. To provide pooled funds for salary adjustments and other salary and compensation benefits for State employees.

#### PROGRAM CLASSIFICATIONS

01. **Property Rentals.** Provides for payment by the Department of the Treasury of rents for office space and other premises for State agencies, except the Legislature, whose operations are financed from the General Fund appropriations. This account also functions as a clearing account for payment of rents for agencies financed from other than General Fund sources, which amounts are shown as a deduction from the gross rent recommendation.
02. **Insurance and Other Services.** Provides funds to pay all central insurance premium costs and to cover the State's liability in tort and its statutory duty to indemnify its employees for adverse judgments in all instances where the State is self insured. This account also provides the self-insurance funds to pay losses which fall within the deductible areas of property insurance coverage and other insurance claims.
03. **Employee Benefits.** Provides pension funds for the following classes of employees: (1) Heath Act pensioners (RS 43:5-1 et seq.), consisting of persons employed by the State as of January, 1921; (2) Veterans' Act pensioners (RS 43:4-1 et seq.); (3) miscellaneous special pension acts, in accordance with various laws of the State authorizing payments to designated individuals; (4) Annuity for Widows of Governors (RS 43:8-2); (5) Judicial pensioners (C43:6-6.4 et seq.); (6) Prison officers (C43:7-7 et seq.) whose funds are administered by a commission of five members including an appointee of the Governor, and the State Treasurer; public employees (C43:15A-1 et seq.), whose funds are administered by a board of nine trustees, including municipal and county representation, two appointees of the Governor, and the State Treasurer; State Police (C53:5A-1 et seq.), whose funds are administered by a board of five trustees including two active members of the system, two appointees of the Governor, and the State Treasurer, ex officio; benefit payments for non-contributory insurance on a policy of group insurance covering the lives of employees of the State and other participating employers in the employees' retirement system (C43:15A-1 et seq.); State's share of Social Security Tax (C43:22-1 et seq.); Pension Increase Act (C3:3B-1 et seq.) provides increases in benefits payable to members of State retirement systems; and pension and the non-contributory group life insurance benefit payments to be made by the State on behalf of those members of the Teachers' Pension and Annuity Fund, not employees of school districts, employed by the State Department of Education, the Department of Higher Education and by

public institutions of higher education in the State. Funds are also provided for the employer's share of health benefits charges for State employees enrolled in the public and school employees' health benefits program. Under C52:14-17.25 et seq., the administration of this program was transferred to the Division of Pensions.

Alternate retirement programs were established (NJS 18A:64C-11.1, NJS 18A:65-74 and C18A:66-130), for faculty members at the University of Medicine and Dentistry of New Jersey; Rutgers, The State University, and New Jersey Institute of Technology. The employer contribution to this program is included in this budget.

All individuals in the employ of the State of New Jersey or an instrumentality of the State, with respect to service performed after December 31, 1971 for a hospital or institution of higher education became covered under the unemployment compensation law (RS 43:21-1 et seq., as amended by PL 1971, c. 346). Any political subdivision of the State may elect to cover individuals employed by the subdivision in all of the hospitals and institutions of higher education operated by that political subdivision. Benefits paid based on wages earned in the employ of the State or of a political subdivision are financed by payments in lieu of employer contributions to the Unemployment Compensation Fund. All covered State employees are required to contribute each year to the Fund in accordance with the established rate. Benefits under the unemployment compensation program are payable in accordance with the provisions of the unemployment compensation law.

The New Jersey State Prescription Drug Program (C52:14-17.29) helps meet the cost of drugs prescribed for eligible employees and their dependents for use outside of hospitals, nursing homes or other institutions. Included are those drugs which, as required by Federal Law, can be dispensed only upon a written prescription order by a physician. The program covers the full cost of a prescription item dispensed by a licensed participating pharmacy, less a \$5.00 co-payment charge for each non-generic eligible prescription and prescription refill and \$3.00 for each generic eligible prescription and prescription refill. All full time State employees are eligible to enroll for coverage in the Program without cost to the employee.

04. **State Contingency Fund.** Provides funds for allotment by the Director of the Division of Budget and Accounting to various departments or agencies of State government for meeting emergency conditions and for a number of contingencies which cannot be predicted with sufficient certainty to be included within the budget recommendations of individual departments or agencies, including worker's compensation awards, the Governor's Emergency Fund, the premium portion of required payments for overtime compensation, seed money to implement cost saving processes or other productivity improvements and other contingency funds, as appropriate.
05. **Salary and Other Benefits.** Includes funds to be allotted to various State departments or agencies for the cost of general and special salary adjustments, and other special salary-related benefits.



# INTER-DEPARTMENTAL ACCOUNTS

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES

### APPROPRIATIONS DATA (thousands of dollars)

| Year Ending June 30, 1990       |                        |                                    |                    |                | Year Ending June 30, 1992 |                             |                |                  |
|---------------------------------|------------------------|------------------------------------|--------------------|----------------|---------------------------|-----------------------------|----------------|------------------|
| Orig. &<br>(S)Supple-<br>mental | Reapp. &<br>(R)Recpts. | Transfers &<br>(E)Emer-<br>gencies | Total<br>Available | Expended       | Prog.<br>Class.           | 1991<br>Adjusted<br>Approp. | Requested      | Recom-<br>mended |
| <b>Distribution by Program</b>  |                        |                                    |                    |                |                           |                             |                |                  |
| 132,900                         | 2,812                  | —                                  | 135,712            | 127,572        | 01                        | 172,100                     | 208,065        | 194,161          |
| 18,811                          | 6,944                  | 5,400                              | 31,155             | 27,949         | 02                        | 29,591                      | 39,973         | 39,973           |
| <b>151,711</b>                  | <b>9,756</b>           | <b>5,400</b>                       | <b>166,867</b>     | <b>155,521</b> |                           | <b>201,691</b>              | <b>248,038</b> | <b>234,134</b>   |
| <b>Distribution by Object</b>   |                        |                                    |                    |                |                           |                             |                |                  |
| Maintenance and Fixed Charges   |                        |                                    |                    |                |                           |                             |                |                  |
| Rent:                           |                        |                                    |                    |                |                           |                             |                |                  |
| 135,000                         | 2,812                  | 8,000                              | 145,812            | 139,802        |                           | 180,951                     | 221,159        | 204,914          |
| 10,900                          | —                      | —                                  | 10,900             | 10,900         |                           |                             |                |                  |
| 13,100                          | —                      | -8,000                             | 5,100              | 4,870          |                           | 10,851                      | 10,851         | 10,851           |
| 1,900                           | —                      | —                                  | 1,900              | —              |                           | 17,510                      | 17,499         | 17,499           |
| <b>160,900</b>                  | <b>2,812</b>           | <b>—</b>                           | <b>163,712</b>     | <b>155,572</b> |                           | <b>209,312</b>              | <b>249,509</b> | <b>233,264</b>   |
| <i>Less:</i>                    |                        |                                    |                    |                |                           |                             |                |                  |
| (28,000)                        | —                      | —                                  | (28,000)           | (28,000)       |                           | (37,212)                    | (41,444)       | (39,103)         |
| <b>132,900</b>                  | <b>2,812</b>           | <b>—</b>                           | <b>135,712</b>     | <b>127,572</b> |                           | <b>172,100</b>              | <b>208,065</b> | <b>194,161</b>   |
| <i>Insurance Premiums:</i>      |                        |                                    |                    |                |                           |                             |                |                  |
| 1,954                           | —                      | -632                               | 1,322              | 1,322          |                           | 1,762                       | 1,816          | 1,816            |
| 748                             | —                      | -53                                | 695                | 695            |                           | 872                         | 900            | 900              |
| 109                             | —                      | -19                                | 90                 | 90             |                           | 157                         | 157            | 157              |
| <b>2,811</b>                    | <b>—</b>               | <b>-704</b>                        | <b>2,107</b>       | <b>2,107</b>   |                           | <b>2,791</b>                | <b>2,873</b>   | <b>2,873</b>     |
| <b>Special Purpose:</b>         |                        |                                    |                    |                |                           |                             |                |                  |
| —                               | 812                    | —                                  | 812                | 812            | 01                        | —                           | —              | —                |
| —                               | 55                     | —                                  | 55                 | —              | 02                        | —                           | —              | —                |
| 5,000                           | 2,120                  | -2,500                             | 4,620              | 3,133          | 02                        | 3,000                       | 5,000          | 5,000            |
| 10,600                          | 49                     | 8,869                              | 19,518             | 19,496         | 02                        | 21,000                      | 27,000         | 27,000           |
| —                               | 100                    | —                                  | 100                | 100            | 02                        | —                           | —              | —                |
| —                               | 4,500                  | -265                               | 4,235              | 2,727          | 02                        | 2,000                       | 4,500          | 4,500            |
| 400                             | 20                     | —                                  | 420                | 304            | 02                        | 500                         | 500            | 500              |
| —                               | 100                    | —                                  | 100                | 82             | 02                        | 300                         | 100            | 100              |
| <b>16,000</b>                   | <b>7,756</b>           | <b>6,104</b>                       | <b>29,860</b>      | <b>26,654</b>  |                           | <b>26,800</b>               | <b>37,100</b>  | <b>37,100</b>    |

### LANGUAGE PROVISIONS

It is recommended that the Director of the Division of Budget and Accounting be empowered to allocate to any State agency occupying space in any State-owned building, equitable charges for the rental of such space to include but not be limited to the costs of operation and maintenance thereof, and the amounts so charged be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation be made out of such other fund.

It is further recommended that receipts derived from direct charges and charges to Non-State Fund sources be appropriated for the rental of property, including the costs of operation and maintenance of such properties.

# INTER-DEPARTMENTAL ACCOUNTS

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 74. GENERAL GOVERNMENT SERVICES

It is further recommended that, notwithstanding any other provision of law, and except as hereinafter provided, no lease for the rental of any office or building be executed without the prior written consent of the State Treasurer, the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly.

It is further recommended that the amount hereinabove for Newark Performing Arts Center account be used to pay the State's obligations pursuant to a lease with the New Jersey Economic Development Authority for the lease of real property and infrastructure improvements thereon purchased by the authority for the State in the city of Newark for the purpose of constructing buildings to comprise a Performing Arts Center. Notwithstanding any other provision of law, the State Treasurer may enter into a lease with the New Jersey Economic Development Authority to lease the real property and infrastructure improvements thereon purchased by the authority for the State in the city of Newark for the Performing Arts Center, subject to the prior written consent of the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly. Upon the final payment of the State's obligations pursuant to the lease for the real property and infrastructure improvements purchased by the authority, the title to the real property and improvements shall revert to the State. Any sublease for use of land and improvements acquired for the State by the New Jersey Economic Development Authority for the Performing Arts Center shall be subject to the prior written approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, or its successor.

It is further recommended that the unexpended balance as of June 30, 1991 in the Newark Performing Arts Center account be appropriated for the same purpose.

It is further recommended that the unexpended balance as of June 30, 1991 in the Master Lease Program Fund be appropriated for the same purpose.

It is further recommended that the unexpended balance as of June 30, 1991 in the Excess liability insurance master policy account be appropriated for the same purpose.

It is further recommended that the unexpended balance as of June 30, 1991 in the Tort Claims Liability Fund account created by N.J.S.A. 59:12-1 be appropriated for the same purpose.

It is further recommended that there be appropriated such additional sums as may be required to pay tort claims under N.J.S.A. 59:12-1, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Tort Claims Liability Fund under N.J.S.A. 59:12-1 be available for the payment of direct costs of outside legal, investigative and medical services related to the investigation and litigation of claims against the Fund.

It is further recommended that, to the extent that sums appropriated to pay Workers' Compensation claims are insufficient, there be appropriated such additional sums as may be required to pay Workers' Compensation claims, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Workers' Compensation Self-Insurance Fund under R.S. 34:15-1 be available for the payment of direct costs of outside legal, investigative, and medical services related to the investigation and litigation of claims against the Fund.

It is further recommended that, to the extent that sums appropriated to pay auto insurance claims are insufficient, there be appropriated such additional sums as may be required to pay auto insurance claims, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Vehicle Claims Liability Fund be available for the payment of direct costs of outside legal, investigative and medical services related to the investigation and litigation of claims against the Fund.

It is further recommended that the unexpended balances as of June 30, 1991 in the Inter-departmental accounts for automobile insurance be appropriated as a reserve for payment of vehicular and Division of Motor Vehicle Inspection Station Premises and operations liability claims settlements and judgments, payment of vendored claims, investigative costs, or for the reallocation to departments based on loss experience.

It is further recommended that the amount hereinabove for the Self-Insurance Fund - Foster Parents be available for the payment of direct costs of outside legal, investigative and medical services related to the investigation and litigation of claims against the Fund.

It is further recommended that the unexpended balances as of June 30, 1991 in the Self-Insurance Deductible Fund, the Self-Insurance Fund - Foster Parents, and in the Workers' Compensation Self-Insurance Fund be appropriated for the same purposes.

It is further recommended that the sums hereinabove be available for payment of obligations applicable to prior fiscal years.

It is further recommended that the unexpended balance as of June 30, 1991 in the Vehicle Claims Liability Fund be appropriated for the same purpose.

It is further recommended that funds appropriated to the Tort Claims Liability Fund be available for the indemnification of pool attorneys engaged by the Public Advocate for the defense of indigents.

# INTER-DEPARTMENTAL ACCOUNTS

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES 9410. EMPLOYEE BENEFITS

### EVALUATION DATA

|  | Actual<br>FY 1989          | Actual<br>FY 1990 | Revised<br>FY 1991 | Budget<br>Estimate<br>FY 1992 |
|--|----------------------------|-------------------|--------------------|-------------------------------|
| <b>PROGRAM DATA</b>                        |                            |                   |                    |                               |
| Heath Act pensioners .....                 | 5                          | 4                 | 4                  | 3                             |
| Veterans' Act pensioners .....             | 12                         | 10                | 10                 | 10                            |
| Special Act pensioners .....               | 2                          | 2                 | 2                  | 2                             |
| <b>Judicial Retirement System</b>          |                            |                   |                    |                               |
| Assets .....                               | \$75,523,130               | \$86,043,385      | \$99,560,801       | \$115,201,803                 |
| Active members .....                       | 351                        | 372               | 381                | 391                           |
| Pensioners .....                           | 249                        | 250               | 258                | 267                           |
| Annual pensions .....                      | \$9,626,791 <sup>(a)</sup> | \$10,062,267      | \$10,897,435       | \$11,801,922                  |
| <b>Prison Officers' Pension Fund</b>       |                            |                   |                    |                               |
| Assets .....                               | \$949,145                  | \$1,410,061       | \$1,746,361        | \$2,162,868                   |
| Active members .....                       | 27                         | 11                | 9                  | 8                             |
| Pensioners .....                           | 372                        | 363               | 363                | 364                           |
| <b>Public Employees' Retirement System</b> |                            |                   |                    |                               |
| Assets .....                               | \$7,523,105,257            | \$8,222,279,588   | \$9,407,932,305    | \$10,764,556,143              |
| Active members .....                       | 262,373 <sup>(a)</sup>     | 268,029           | 274,997            | 282,179                       |
| State .....                                | 77,605 <sup>(a)</sup>      | 77,661            | 77,700             | 77,700                        |
| Local .....                                | 184,768                    | 190,368           | 197,297            | 204,479                       |
| Pensioners .....                           | 63,022                     | 65,687            | 69,878             | 74,336                        |
| Annual pensions .....                      | \$327,634,351              | \$427,485,611     | \$484,341,198      | \$548,758,577                 |
| Lump sum death benefits .....              | \$56,179,348               | \$55,100,549      | \$59,651,854       | \$64,579,098                  |
| <b>State Police Retirement System</b>      |                            |                   |                    |                               |
| Assets .....                               | \$455,437,636              | \$514,963,547     | \$592,723,043      | \$682,224,222                 |
| Active members .....                       | 2,726                      | 2,626             | 2,761              | 2,903                         |
| Pensioners .....                           | 1,097                      | 1,175             | 1,252              | 1,334                         |
| Annual pensions .....                      | \$20,711,030               | \$23,697,570      | \$27,245,096       | \$31,323,687                  |
| <b>Health Benefits Fund</b>                |                            |                   |                    |                               |
| Covered employees .....                    | 307,375                    | 319,151           | 324,811            | 330,590                       |
| State .....                                | 112,311                    | 115,100           | 118,311            | 121,612                       |
| Local .....                                | 195,064                    | 204,051           | 206,500            | 208,978                       |
| <b>Alternate Benefit Programs</b>          |                            |                   |                    |                               |
| Participating employees .....              | 9,552                      | 10,233            | 10,992             | 11,808                        |

Notes: (a) FY 1989 actual data adjusted to reflect revised totals.

### APPROPRIATIONS DATA (thousands of dollars)

| Year Ending June 30, 1990                   |                                    |  |                    |                | Year Ending<br>June 30, 1992                 |                             |           |                  |
|---|------------------------------------|--|--------------------|----------------|--|-----------------------------|-----------|------------------|
| Orig. &<br><sup>(S)</sup> Supple-<br>mental | Reapp. &<br><sup>(R)</sup> Recpts. | Transfers &<br><sup>(E)</sup> Emer-<br>gencies | Total<br>Available | Expended       | Prog.<br>Class.                              | 1991<br>Adjusted<br>Approp. | Requested | Recom-<br>mended |
| 857,814                                     | —                                  | —  | 857,814            | 831,278        | <b>Distribution by Program</b>               |                             |           |                  |
|   |                                    |  |                    |                | Employee Benefits                            |                             |           |                  |
|   |                                    |  |                    |                | 03   | 999,224                     | 964,587   | 932,570          |
| <u>857,814</u>                              | <u>—</u>                           | <u>—</u>                                       | <u>857,814</u>     | <u>831,278</u> | <b>Total Appropriation</b>                   |                             |           |                  |
|   |                                    |  |                    |                | <u>999,224</u> <u>964,587</u> <u>932,570</u> |                             |           |                  |
|   |                                    |  |                    |                | <b>Distribution by Object</b>                |                             |           |                  |
|   |                                    |  |                    |                | Special Purpose:                             |                             |           |                  |
| 25  | —                                  | 4  | 29                 | 28             | 03   | 21                          | 30        | 30               |
| 95  | —                                  | —  | 95                 | 91             | 03   | 100                         | 112       | 112              |
| 12  | —                                  | -4   | 8                  | 7              | 03   | 6                           | 8         | 8                |
| 9,950                                       | —                                  | —  | 9,950              | 9,950          | 03   | 10,267                      | 9,971     | 9,094            |
| 2,733                                       | —                                  | —  | 2,733              | 2,732          | 03   | 2,828                       | 2,205     | 2,065            |
| 129,058                                     | —                                  | —  | 129,058            | 129,058        | 03   | 182,841                     | 226,083   | 226,083          |

# INTER-DEPARTMENTAL ACCOUNTS

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES 9410. EMPLOYEE BENEFITS

| Year Ending June 30, 1990 |                      |                             |                 |          | Year Ending June 30, 1992 |                       |           |             |  |
|---------------------------|----------------------|-----------------------------|-----------------|----------|---------------------------|-----------------------|-----------|-------------|--|
| Orig. & (S) Supplemental  | Reapp. & (R) Recpts. | Transfers & (E) Emergencies | Total Available | Expended | Prog. Class.              | 1991 Adjusted Approp. | Requested | Recommended |  |
| 228,000                   | —                    | —                           | 228,000         | 226,084  | 03                        | 243,500               | 278,239   | 253,239     |  |
| 26,691                    | —                    | —                           | 26,691          | 26,690   | 03                        | 28,590                | 32,194    | 26,194      |  |
| 10,000                    | —                    | 2,000                       | 12,000          | 11,835   | 03                        | 14,000                | 16,000    | 16,000      |  |
| 296,500                   | —                    | -7,500                      | 289,000         | 277,889  | 03                        | 348,148               | 437,500   | 437,500     |  |
| 26,800                    | —                    | 5,500                       | 32,300          | 31,941   | 03                        | 41,500                | 52,500    | 52,500      |  |
| 37,407                    | —                    | —                           | 37,407          | 25,785   | 03                        | 8,283                 | 10,132    | 10,132      |  |
| 120                       | —                    | —                           | 120             | 94       | 03                        | 80                    | 73        | 73          |  |
| 37,759                    | —                    | —                           | 37,759          | 37,329   | 03                        | 59,462                | 46,500    | 46,500      |  |
| 4,254                     | —                    | —                           | 4,254           | 4,253    | 03                        | 4,634                 | 12,215    | 12,215      |  |
| 4,939                     | —                    | —                           | 4,939           | 4,291    | 03                        | 5,155                 | 7,027     | 7,027       |  |
| 20,796                    | —                    | -1,296                      | 19,500          | 19,396   | 03                        | 21,530                | 23,874    | 23,874      |  |
| 21,275                    | —                    | 1,296                       | 22,571          | 22,571   | 03                        | 26,879                | 33,524    | 33,524      |  |
| 1,400                     | —                    | —                           | 1,400           | 1,254    | 03                        | 1,400                 | 1,400     | 1,400       |  |
| (—)                       | (—)                  | (—)                         | (—)             | (—)      | <b>LESS:</b>              |                       |           |             |  |
| (—)                       | (—)                  | (—)                         | (—)             | (—)      |                           | (—)                   | (55,000)  | (55,000)    |  |
| (—)                       | (—)                  | (—)                         | (—)             | (—)      |                           | (—)                   | (55,000)  | (55,000)    |  |
| (—)                       | (—)                  | (—)                         | (—)             | (—)      |                           | (—)                   | (40,000)  | (40,000)    |  |
| (—)                       | (—)                  | (—)                         | (—)             | (—)      |                           | (—)                   | (75,000)  | (75,000)    |  |
| 857,814                   | —                    | —                           | 857,814         | 831,278  |                           | 999,224               | 964,587   | 932,570     |  |

| OTHER RELATED APPROPRIATIONS |   |   |         |         |                              |    |                |                |
|------------------------------|---|---|---------|---------|------------------------------|----|----------------|----------------|
| —                            | 7 | — | 7       | —       | All Other Funds              |    |                |                |
| —                            | 7 | — | 7       | —       | Employee Benefits            | 03 | —              | —              |
| 857,814                      | 7 | — | 857,821 | 831,278 | <b>Total All Other Funds</b> |    | —              | —              |
|                              |   |   |         |         | <b>GRAND TOTAL</b>           |    | <b>999,224</b> | <b>964,587</b> |

### LANGUAGE PROVISIONS

It is recommended that there be appropriated a sufficient amount in order that upon application to the Director of the Division of Budget and Accounting, an annuity of \$4,000 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of the State; provided such widow was the wife of such person for all or part of the period during which he served as Governor, and; provided further that this shall not apply to any widow receiving a pension granted under RS 43:8-2, and continued by RS 43:7-1 et seq., RS 43:8-1 et seq. and RS 43:8-8 et seq.

# INTER-DEPARTMENTAL ACCOUNTS

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 74. GENERAL GOVERNMENT SERVICES

#### 9410. EMPLOYEE BENEFITS

It is further recommended that, notwithstanding the provisions of any other law, the sum hereinabove for the Public Employees' Retirement System be paid to the System not later than June 30, 1992 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments computed from the period beginning July 1, 1991 through the date of such payment.

It is further recommended that any such interest as may be required to be paid on account of delayed payments to the various retirement systems be appropriated from investment earnings.

It is further recommended that in addition to the sum hereinabove for Social Security Tax, the Director of the Division of Budget and Accounting shall transfer or credit to this account a sum up to \$110,000,000 from appropriations made to various spending agencies for salaries, to reflect savings from the reduction of unclassified employees (\$55,000,000), and an early retirement program (\$55,000,000), as determined by the Director. This additional sum shall be appropriated for Social Security Tax.

It is further recommended that such additional sums as may be required for Social Security tax, Unemployment compensation liability and/or State employees health benefits be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

It is further recommended that notwithstanding the provisions of N.J.S.A. 52:14-17.28, 17.30 and 17.33, or any other provision of law, the amount hereinabove appropriated for the State employees' health benefits program be based upon a State contribution equal to seventy-five percent of the premium or periodic charges for the benefits provided to the employee and his enrolled dependents under the traditional plan; the remaining premium shall be deducted from the employee's pay. This provision shall apply only to active employees and shall not apply to the payment of premiums by retired employees (C. 52:14-17.32).

It is further recommended that notwithstanding the provisions of N.J.S.A. 52:14-17.29, and the provisions of any other law, the amount hereinabove appropriated for the State employees' health benefits program (Major Medical coverage) be based upon a deductible of \$200 for a) each enrolled employee and b) \$200 for all enrolled dependents of such employee, effective January 1, 1992.

It is further recommended that notwithstanding the provisions of N.J.S.A. 52:14-17.29(A), 17.30 and 17.33, or any other provision of law, the amount hereinabove appropriated for the State employees' health benefits program be based upon a benefit payment for Major Medical expense benefits equal to eighty percent of the first \$5,000 of charges for eligible medical services incurred subsequent to satisfaction of the deductible and one hundred percent thereafter, effective January 1, 1992.

It is further recommended that the amount hereinabove for the Prescription drug program be based upon a co-payment of \$5.00 for each eligible non-generic prescription/refill and a co-payment of \$3.00 for each eligible generic prescription/refill.

It is further recommended that, of the amounts hereinabove for the Pension Adjustment Act, such sums as are appropriated in advance for increased retirement benefits for local employee members of State-administered retirement systems, be repaid to the General Treasury upon reimbursement from local public employers.

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 74. GENERAL GOVERNMENT SERVICES

#### 9420. STATE CONTINGENCY FUND

#### APPROPRIATIONS DATA

(thousands of dollars)

| Year Ending June 30, 1990       |                        |                                    |                    |          | Year Ending<br>June 30, 1992   |                             |           |                  |
|---------------------------------|------------------------|------------------------------------|--------------------|----------|--------------------------------|-----------------------------|-----------|------------------|
| Orig. &<br>(S)Supple-<br>mental | Reapp. &<br>(R)Recpts. | Transfers &<br>(E)Emer-<br>gencies | Total<br>Available | Expended | Prog.<br>Class.                | 1991<br>Adjusted<br>Approp. | Requested | Recom-<br>mended |
| 7,400                           | —                      | -466                               | 6,934              | 3,695    | <b>Distribution by Program</b> |                             |           |                  |
|                                 |                        |                                    |                    |          | State Contingency Fund         |                             |           |                  |
|                                 |                        |                                    |                    |          | 04                             | 6,737                       | 26,338    | 26,338           |
| 7,400                           | —                      | -466                               | 6,934              | 3,695    | <b>Total Appropriation</b>     |                             |           |                  |
|                                 |                        |                                    |                    |          |                                | 6,737                       | 26,338    | 26,338           |

# INTER-DEPARTMENTAL ACCOUNTS

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES 9420. STATE CONTINGENCY FUND

### APPROPRIATIONS DATA (thousands of dollars)

| Year Ending June 30, 1990 |                      |                             |                 |          | Year Ending June 30, 1992   |                       |           |             |
|---------------------------|----------------------|-----------------------------|-----------------|----------|---|-----------------------|-----------|-------------|
| Orig. & (S) Supplemental  | Reapp. & (R) Recpts. | Transfers & (E) Emergencies | Total Available | Expended | Prog. Class.  | 1991 Adjusted Approp. | Requested | Recommended |
| 2,000                     | —                    | -310                        | 1,690           | —        |   |                       |           |             |
|                           |                      |                             |                 |          | <b>Distribution by Object</b>   |                       |           |             |
|                           |                      |                             |                 |          | <b>Special Purpose:</b>   |                       |           |             |
|                           |                      |                             |                 |          | To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided, however, that a sum not in excess of \$5,000 shall be available for the expense of officially receiving dignitaries and for incidental expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State |                       |           |             |
|                           |                      |                             |                 |          | 04  | 2,000                 | 2,000     | 2,000       |
| 1,500                     | —                    | -156                        | 1,344           | —        | 04  | 1,500                 | 1,500     | 1,500       |
| —                         | —                    | —                           | —               | —        | 04  | —                     | 20,000    | 20,000      |
| 3,900                     | —                    | —                           | 3,900           | 3,695    | 04  | 3,237                 | 2,838     | 2,838       |
| 7,400                     | —                    | -466                        | 6,934           | 3,695    |   | 6,737                 | 26,338    | 26,338      |
|                           |                      |                             |                 |          | <i>Total Special Purpose</i>  |                       |           |             |

### LANGUAGE PROVISIONS

It is recommended that unless otherwise indicated, the above amounts be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

It is further recommended that, in addition to the amounts hereinabove, there be appropriated the sum of \$38,000,000 or such other specific amount as shall be determined by the Director of the Division of Budget and Accounting for partial repayment with interest to the Unemployment Compensation Fund of those funds previously credited to the Unemployment Care Offset Account under the provisions of paragraph 30 of the 1990 Appropriations Act.

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES 9430. SALARY AND OTHER BENEFITS

### APPROPRIATIONS DATA (thousands of dollars)

| Year Ending June 30, 1990 |                      |                             |                 |          | Year Ending June 30, 1992                                 |                       |           |             |
|---------------------------|----------------------|-----------------------------|-----------------|----------|---|-----------------------|-----------|-------------|
| Orig. & (S) Supplemental  | Reapp. & (R) Recpts. | Transfers & (E) Emergencies | Total Available | Expended | Prog. Class.  | 1991 Adjusted Approp. | Requested | Recommended |
| 128,700                   | —                    | -80,384                     | 48,316          | 4,074    |   |                       |           |             |
|                           |                      |                             |                 |          | <b>Distribution by Program</b>                            |                       |           |             |
|                           |                      |                             |                 |          | Salary and Other Benefits                                 |                       |           |             |
|                           |                      |                             |                 |          | 05  | 170,500               | 188,044   | 23,272      |
| 128,700                   | —                    | -80,384                     | 48,316          | 4,074    |   | 170,500               | 188,044   | 23,272      |
|                           |                      |                             |                 |          | <i>Subtotal</i>   |                       |           |             |
|                           |                      |                             |                 |          | <b>LESS:</b>  |                       |           |             |
|                           |                      |                             |                 |          | <i>Tentative allocation for Salary and Other Benefits</i> |                       |           |             |
| (—)                       | (—)                  | (—)                         | (—)             | (—)      |   | (162,900)             | (—)       | (—)         |
|                           |                      |                             |                 |          | <i>Total Deductions</i>                                   |                       |           |             |
| (—)                       | (—)                  | (—)                         | (—)             | (—)      |   | (162,900)             | (—)       | (—)         |
| 128,700                   | —                    | -80,384                     | 48,316          | 4,074    |   | 7,600                 | 188,044   | 23,272      |
|                           |                      |                             |                 |          | <i>Total Appropriation</i>                                |                       |           |             |

# INTER-DEPARTMENTAL ACCOUNTS

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 74. GENERAL GOVERNMENT SERVICES

#### 9430. SALARY AND OTHER BENEFITS

| Year Ending June 30, 1990 |                      |                             |                 |          | Year Ending June 30, 1992   |                       |           |             |          |
|---------------------------|----------------------|-----------------------------|-----------------|----------|---|-----------------------|-----------|-------------|----------|
| Orig. & (S) Supplemental  | Reapp. & (R) Recpts. | Transfers & (E) Emergencies | Total Available | Expended | Prog. Class.  | 1991 Adjusted Approp. | Requested | Recommended |          |
|                           |                      |                             |                 |          | <b>Distribution by Object</b>   |                       |           |             |          |
|                           |                      |                             |                 |          | <b>Special Purpose:</b>   |                       |           |             |          |
| 45,000                    | —                    | -26,955                     | 18,045          | —        | 05  | 31,200                | 31,503    | —           |          |
|                           |                      |                             |                 |          | Salary and benefits increases—increments  |                       |           |             |          |
| 3,700                     | —                    | -40,914                     | 12,786          | —        | 05  | 87,800                | 133,269   | —           |          |
|                           |                      |                             |                 |          | Salary and benefits increases—cost of living adjustments                            |                       |           |             |          |
| 50,000 <sup>S</sup>       | —                    | —                           | 3,920           | —        | 05  | —                     | —         | —           |          |
|                           |                      |                             |                 |          | Salary and benefits increases   |                       |           |             |          |
| —                         | —                    | 3,920                       | 3,920           | —        | 05  | —                     | —         | —           |          |
|                           |                      |                             |                 |          | Salary and benefits increases—deferred cost of prior contract (COLA and increments) |                       |           |             |          |
| 25,000                    | —                    | -16,435                     | 8,565           | —        | 05  | 47,000                | 43,772    | 43,772      |          |
|                           |                      |                             |                 |          | Unused accumulated sick leave payments  |                       |           |             |          |
| 5,000                     | —                    | —                           | 5,000           | 4,074    | 05  | 4,500                 | 4,500     | 4,500       |          |
|                           |                      |                             |                 |          | <b>LESS:</b>  |                       |           |             |          |
| (—)                       | (—)                  | (—)                         | (—)             | (—)      |   |                       | (—)       | (25,000)    | (25,000) |
|                           |                      |                             |                 |          | <i>Net savings from the attrition program</i>                                       |                       |           |             |          |
| 128,700                   | —                    | -80,384                     | 48,316          | 4,074    |   |                       | 170,500   | 188,044     | 23,272   |
|                           |                      |                             |                 |          | <i>Total Special Purpose</i>  |                       |           |             |          |
| 128,700                   | —                    | -80,384                     | 48,316          | 4,074    |   |                       | 170,500   | 188,044     | 23,272   |
|                           |                      |                             |                 |          | <i>Subtotal</i>   |                       |           |             |          |
| (—)                       | (—)                  | (—)                         | (—)             | (—)      |   |                       | (162,900) | (—)         | (—)      |
|                           |                      |                             |                 |          | <i>Less Deductions</i>  |                       |           |             |          |

#### LANGUAGE PROVISIONS

It is recommended that the sums hereinabove appropriated to the various departments, agencies, commissions, or institutions of higher education for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

It is further recommended that the State Treasurer, the Commissioner of Personnel, and the Director of the Division of Budget and Accounting shall establish rules and regulations governing salary ranges and rates of pay. The implementation of such rules and regulations shall be made effective at the beginning of the biweekly pay period nearest July 1, 1991 or thereafter as determined by such rules and regulations, with timely notification of such rules and regulations to the Joint Budget Oversight Committee or its successor. Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers University, the University of Medicine and Dentistry of New Jersey, and the New Jersey Institute of Technology.

It is further recommended that any sums appropriated for salaries shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to Rutgers, The State University; the University of Medicine and Dentistry of New Jersey, the State Colleges or to the State Board of Higher Education for the New Jersey Institute of Technology; or holding office, position or employment under the Palisades Interstate Park Commission.

It is further recommended that notwithstanding any other provision of law, or any other provision of this Appropriations Act, no State funds be appropriated, and none be authorized to be expended, to fund or to provide to any person holding an office, position or employment, in whole or in part, directly or indirectly, the costs of any across-the-board increase or normal increments scheduled to take effect pursuant to the terms of any negotiated agreement or contract between the State of New Jersey or its agencies and their negotiating representatives in Fiscal Year 1992 covered by this Act, or pursuant to any interest arbitration award governing across-the-board increases or normal increments for negotiating representatives which have been or may be issued with respect to Fiscal Year 1992 and applicable and effective in the Fiscal Year covered by this Appropriations Act.

More specifically, no appropriation shall be made and nothing in this Appropriations Act shall constitute, an authorization to fund the following contractual provisions, and any other similar contractual provisions even if not specifically enumerated below:

# INTER-DEPARTMENTAL ACCOUNTS

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**  
**74. GENERAL GOVERNMENT SERVICES**  
**9430. SALARY AND OTHER BENEFITS**

1. Communications Workers of America (all units): 5.5% across-the-board increase on July 13, 1991 and normal increments;
2. Council of New Jersey State College Locals, NJSFT-AFT, AFL-CIO: 5.5% across-the-board increase on July 13, 1991 and normal increments;
3. American Federation of State, County and Municipal Employees, AFL-CIO (AFSCME) (all units): 5.5% across-the-board increase on July 13, 1991 and normal increments;
4. Local No. 195, International Federation of Professional and Technical Engineers, AFL-CIO (IFPTE) (all units) and Local No. 518, New Jersey State Motor Vehicle Employees Union, SEIU, AFL-CIO: 5.5% across-the-board increase on July 13, 1991 and normal increments;
5. State Law Enforcement Conference of the New Jersey Policemen's Benevolent Association: 6.5% across-the-board increase on July 13, 1991 and normal increments;
6. New Jersey Law Enforcement Supervisors Association: 6.5% across-the-board increase on July 13, 1991 and normal increments;
7. New Jersey Superior Officer's Law Enforcement Association: 6.5% across-the-board increase on July 13, 1991 and normal increments;
8. New Jersey Law Enforcement Supervisors' Association - Captain's Unit: any across-the-board increase and normal increments determined as a result of any interest arbitration award effective in Fiscal Year 1992;
9. State Troopers Fraternal Association of New Jersey: any across-the-board increase and normal increments determined as a result of any interest arbitration award effective in Fiscal Year 1992;
10. State Troopers NCO Association of New Jersey: any across-the-board increase and normal increments determined as a result of any arbitration award effective in Fiscal Year 1992.

These restrictions barring across-the-board increases and normal increments scheduled to take effect in Fiscal Year 1992 shall also apply to any person holding a State office, position or employment whose compensation is paid directly or indirectly, in whole or in part from State funds in any bargaining unit at any educational institution for which appropriations are made to Rutgers - the State University, the University of Medicine and Dentistry of New Jersey, the State colleges, for the State Board of Higher Education for the New Jersey Institute of Technology, or Palisades Interstate Park Commission.

In addition, notwithstanding any other provision of law, or any other provision of this Appropriations Act, no State funds shall be appropriated, and none shall be authorized to be expended, to fund any other upward adjustment in benefits or compensation under any contract or interest arbitration award covered above, and effective in Fiscal Year 1992, including, but not limited to, increases in clothing allowances, bonuses, additional increments, tuition reimbursements, special merit awards, extra steps, eye care, overload compensation, emergency rates, tool allowance and shift differentials.

These provisions shall represent the specific intention of the Legislature that funds are unavailable within the meaning of the contract provisions between the State and its agencies and their negotiating representatives that condition any across-the-board increases, normal increments and any other upward adjustments in benefits or compensation upon the appropriation of funds for their implementation.

It is further recommended that the Director of the Division of Budget and Accounting shall transfer or credit to the Salary and benefits increases - deferred cost of prior contract (COLA and increments) account a sum of \$25,000,000 from appropriations made to various spending agencies for salaries, to reflect savings from an attrition program, as determined by the Director. This additional sum shall be appropriated for the deferred cost of the prior year contract (COLA and increments).

It is further recommended that, in addition to the amount hereinabove for unused accumulated sick leave payments, there be appropriated such additional sums as may be necessary for payments of unused accumulated sick leave.

It is further recommended that no salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Commissioner of Personnel and the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch, or the unclassified personnel of the Judicial Branch.

|           |       |         |           |         |   |           |           |           |
|-----------|-------|---------|-----------|---------|---|-----------|-----------|-----------|
| 1,145,625 | 9,756 | -75,450 | 1,079,931 | 994,568 | <b>Total Appropriation,<br/>Inter-Departmental Accounts</b> | 1,215,252 | 1,427,007 | 1,216,314 |
|-----------|-------|---------|-----------|---------|---|-----------|-----------|-----------|



THE JUDICIARY  
 Summary of Appropriations by Program  
 (thousands of dollars)

| Year Ending June 30, 1990 |                      |                             |                 |               | Year Ending June 30, 1992  |                |               |
|---------------------------|----------------------|-----------------------------|-----------------|---------------|----------------------------|----------------|---------------|
| Orig. & (S) Supplemental  | Reapp. & (R) Recpts. | Transfers & (E) Emergencies | Total Available | Expended      | 1991 Adjusted Approp.      | Requested      | Recommended   |
|                           |                      |                             |                 |               | <b>Judicial Services</b>   |                |               |
| 3,307                     | 327                  | -77                         | 3,557           | 3,416         | 3,309                      | 3,740          | 3,430         |
| 9,194                     | 435                  | 494                         | 10,123          | 9,817         | 9,740                      | 10,984         | 10,280        |
| 20,659                    | 1,963                | -1,678                      | 20,944          | 19,783        | 21,505                     | 23,014         | 16,094        |
| 12,206                    | 248                  | 1,075                       | 13,529          | 13,256        | 12,466                     | 16,033         | 12,044        |
| 8,938                     | 885                  | -471                        | 9,352           | 8,948         | 9,468                      | 11,174         | 8,771         |
| 571                       | 270                  | 719                         | 1,560           | 1,520         | 878                        | 975            | 890           |
| 4,056                     | 210                  | 266                         | 4,532           | 4,244         | 4,675                      | 8,664          | 4,833         |
| 9,867                     | 107                  | -2                          | 9,972           | 9,550         | 9,582                      | 10,322         | 7,303         |
| 937                       | 81                   | 144                         | 1,162           | 1,069         | 1,056                      | 1,209          | 1,056         |
| 11,392                    | 740                  | -46                         | 12,086          | 11,272        | 10,843                     | 14,683         | 9,514         |
| 2,016                     | 64                   | 244                         | 2,324           | 2,225         | 2,229                      | 2,444          | 1,762         |
| 5,290                     | 151                  | 490                         | 5,931           | 5,252         | 4,643                      | 5,524          | 4,417         |
| <b>88,433</b>             | <b>5,481</b>         | <b>1,158</b>                | <b>95,072</b>   | <b>90,352</b> | <b>90,394</b>              | <b>108,766</b> | <b>80,394</b> |
|                           |                      |                             |                 |               | <b>Total Appropriation</b> |                |               |

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 15. JUDICIAL SERVICES

#### OBJECTIVES

1. To determine in a fair and expeditious manner the cases of all kinds which are brought to court.
2. To assist the Chief Justice of the Supreme Court in carrying out the constitutional responsibility vested in that office as the administrative head of the entire New Jersey court system.
3. To provide the services and direct support necessary for the effective operation of the Judicial system throughout the State.

#### PROGRAM CLASSIFICATIONS

01. **Supreme Court.** The State Supreme Court consists of the Chief Justice and six Associate Justices, appointed by the Governor with the advice and consent of the Senate, and is the State court of final appeal. Pursuant to Article VI, Section V of the New Jersey Constitution, appeals may be taken to the Supreme Court in causes determined by the Appellate Division of the Superior Court involving a question arising under the Constitution of the United States or of this State; in causes in which there is a dissent in the Appellate Division of the Superior Court; in capital causes; on certification by the Supreme Court itself to the Superior Court and, where provided by rules of the Supreme Court, to the inferior courts; and in such other causes as may be provided by law.

Pursuant to Article VI, Section II of the Constitution, the Supreme Court makes rules governing the administration of the courts in the State.

02. **Superior Court, Appellate Division.** The Superior Court, pursuant to Article VI, Section III of the Constitution, includes an Appellate Division. The Appellate Division hears appeals from the Law and Chancery Divisions of the Superior Court, the Tax Court, and State administrative agencies.
03. **Civil Courts.** The Civil Courts include the Civil Part of the Law Division of Superior Court, the General Equity Part of the Chancery Division, and the Tax Court.

The Tax Court is a special category within Civil Courts. Pursuant to N.J.S.A. 2A:4A, it has jurisdiction to hear tax appeals of taxpayers and taxing districts with regard to assessment, railroad assessments levied by the State, sales taxes, franchise taxes, gross receipts and all other taxes levied by the State. The Court also hears appeals on homestead rebate denials issued by the Director of the Division of Taxation and appeals by taxing districts from both the equalization tables promulgated by the Director of the Division of Taxation for the distribution of school aid and the equalization tables promulgated by the various counties for the purpose of distributing costs of county government.

04. **Criminal Courts.** The Criminal Part of the Law Division of the Superior Court hears and determines all serious criminal cases following grand jury indictment. It also hears appeals from Municipal Courts.

05. **Family Courts.** The Family Courts hear and determine all causes involving the family including those causes previously heard by the Matrimonial Part of the Superior Court and the Juvenile and Domestic Relations Courts.

06. **Municipal Courts.** The municipal courts are funded directly by the municipalities, but the State supports a unit within the Administrative Office of the Courts to train municipal court judges and clerks, promulgate manuals of procedures, collect data on municipal court operations, conduct studies for the improvement of municipal courts, and works with other State agencies on matters involving the municipal courts.

07. **Probation Services.** Probation Services supervises probation operations around the State, fixes standards, recruits and trains probation personnel, conducts research and field review of probation programs, coordinates community services programs, and supervises volunteer programs and conducts training of volunteers, and operates the Intensive Supervision Program.

08. **Court Reporting.** Court proceedings are recorded verbatim either by court reporters or by sound recordings, as provided by Supreme Court rules.

09. **Legal and Professional Services.** The Supreme Court, pursuant to Article VI, Section II of the Constitution, is responsible for practice and procedure in the courts of New Jersey. The support to fulfill this function includes judicial conduct, continuing education of judges and staff, rules development, and legal research.

10. **Information Services.** The Administrative Office of the Courts is responsible for the collection and maintenance of data on court operations, including statistical analysis and reporting, records management, and management information systems.

11. **Field Operations.** The State provides direct services to trial courts around the State. These services include trial court administrative offices and technical services in systems analysis, jury management, libraries, and others.

12. **Management and Administration.** Provides overhead services in such areas as budgeting and accounting, purchasing, property maintenance, and personnel. Also administers programs that are wholly or partially reimbursable by special fees, such as Clients' Security Fund, Attorney Discipline, and the Board of Bar Examiners.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
15. JUDICIAL SERVICES

EVALUATION DATA

|  | Actual<br>FY 1989 | Actual<br>FY 1990 | Revised<br>FY 1991 | Budget<br>Estimate<br>FY 1992 |
|--|-------------------|-------------------|--------------------|-------------------------------|
| <b>PROGRAM DATA</b>  |                   |                   |                    |                               |
| <b>Court Year—July 1 to June 30 (a)(b)</b>                     |                   |                   |                    |                               |
| <b>Supreme Court</b>   |                   |                   |                    |                               |
| Appeals  |                   |                   |                    |                               |
| Added .....  | 252               | 195               | 230                | 240                           |
| Disposed .....   | 259               | 204               | 230                | 240                           |
| Pending June 30 .....  | 187               | 178               | 178                | 178                           |
| Certifications added .....                                     | 1,475             | 1,217             | 1,350              | 1,425                         |
| Motions added .....  | 1,742             | 1,704             | 1,775              | 1,800                         |
| Disciplinary proceedings added .....                           | 161               | 201               | 165                | 170                           |
| <b>Superior Court—Appellate Division</b>                       |                   |                   |                    |                               |
| Appeals  |                   |                   |                    |                               |
| Added .....  | 6,492             | 7,007             | 7,217              | 7,434                         |
| Disposed .....   | 6,531             | 6,284             | 6,800              | 6,800                         |
| Pending June 30 .....  | 5,106             | 5,829             | 6,246              | 6,880                         |
| Motions added .....  | 6,794             | 7,139             | 7,353              | 7,573                         |
| <b>Civil Courts (c)</b>  |                   |                   |                    |                               |
| <b>Civil Cases</b>   |                   |                   |                    |                               |
| Added .....  | 146,993           | 160,465           | 175,095            | 191,222                       |
| Disposed .....   | 125,128           | 150,247           | 132,416            | 123,644                       |
| Pending June 30 .....  | 160,685           | 170,903           | 213,582            | 281,160                       |
| Average time to disposition (months) .....                     | 15.4              | 13.6              | 19.4               | 27.3                          |
| <b>Special Civil Component</b>                                 |                   |                   |                    |                               |
| Added .....  | 443,158           | 478,308           | 508,127            | 540,102                       |
| Disposed .....   | 438,673           | 472,296           | 498,311            | 526,064                       |
| Pending June 30 .....  | 42,635            | 48,647            | 58,463             | 72,501                        |
| Average time to disposition (months) .....                     | 1.2               | 1.2               | 1.4                | 1.7                           |
| <b>General Equity</b>  |                   |                   |                    |                               |
| Added .....  | 7,910             | 8,410             | 8,885              | 9,427                         |
| Disposed .....   | 7,451             | 8,447             | 9,143              | 9,954                         |
| Pending June 30 .....  | 4,629             | 4,592             | 4,334              | 3,807                         |
| Average time to disposition (months) .....                     | 7.5               | 6.5               | 5.7                | 4.6                           |
| <b>Judgment and Search Section</b>                             |                   |                   |                    |                               |
| Judgments Indexed and Docketed .....                           | 101,911           | 117,916           | 129,000            | 141,900                       |
| Warrants of satisfactions, assignments,<br>releases, etc ..... | 54,769            | 53,736            | 59,000             | 64,900                        |
| <b>Automobile Arbitration</b>                                  |                   |                   |                    |                               |
| Cases scheduled .....  | 36,440            | 43,753            | 28,920             | 35,057                        |
| Cases removed .....  | 3,521             | 5,289             | 3,496              | 4,337                         |
| Cases settled prior to hearing .....                           | 9,482             | 10,611            | 7,013              | 8,701                         |
| Cases arbitrated .....   | 10,681            | 12,770            | 8,441              | 10,471                        |
| Trials de novo requests .....                                  | 5,157             | 5,825             | 3,850              | 4,777                         |
| Trials de novo completed .....                                 | 86                | 51                | 34                 | 42                            |
| <b>Tax Court</b>   |                   |                   |                    |                               |
| <b>Local Appeals</b>   |                   |                   |                    |                               |
| Added .....  | 4,242             | 6,073             | 9,290              | 12,356                        |
| Closed .....   | 2,285             | 3,463             | 5,000              | 6,000                         |
| Pending June 30 .....  | 4,186             | 6,796             | 11,086             | 17,442                        |
| <b>State Appeals</b>   |                   |                   |                    |                               |
| Filed .....  | 226               | 251               | 302                | 302                           |
| Disposed of .....  | 256               | 211               | 302                | 302                           |
| Pending June 30 .....  | 203               | 243               | 243                | 243                           |

# JUDICIARY

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 15. JUDICIAL SERVICES

|   | Actual<br>FY 1989 | Actual<br>FY 1990 | Revised<br>FY 1991 | Budget<br>Estimate<br>FY 1992 |
|---|-------------------|-------------------|--------------------|-------------------------------|
| <b>Criminal Courts (d)</b>                                      |                   |                   |                    |                               |
| <b>Criminal Cases</b>   |                   |                   |                    |                               |
| Added .....   | 53,215            | 57,223            | 60,084             | 63,090                        |
| Disposed .....  | 45,872            | 50,609            | 57,371             | 63,991                        |
| Pending June 30 .....   | 22,965            | 26,059            | 27,736             | 27,285                        |
| Average time to disposition (months) .....                      | 6.0               | 6.2               | 5.8                | 5.1                           |
| <b>Public Defender Eligibility Review</b>                       |                   |                   |                    |                               |
| Applications .....  | 70,816            | 70,848            | 74,390             | 78,109                        |
| Applications approved for representation .....                  | 61,610            | 62,346            | 65,463             | 68,736                        |
| <b>Family Courts</b>  |                   |                   |                    |                               |
| <b>Dissolution</b>  |                   |                   |                    |                               |
| Added .....   | 40,436            | 42,979            | 47,732             | 48,341                        |
| Disposed .....  | 40,625            | 42,374            | 47,183             | 47,776                        |
| Pending June 30 .....   | 17,067            | 17,672            | 18,221             | 18,786                        |
| Average time to disposition (months) .....                      | 5.0               | 5.0               | 4.6                | 4.7                           |
| <b>Juvenile Delinquency</b>                                     |                   |                   |                    |                               |
| Added .....   | 117,179           | 117,602           | 124,117            | 131,353                       |
| Disposed .....  | 114,934           | 114,976           | 121,599            | 129,053                       |
| Pending June 30 .....   | 11,563            | 14,189            | 16,707             | 19,007                        |
| Average time to disposition (months) .....                      | 1.2               | 1.5               | 1.6                | 1.8                           |
| <b>Non-Dissolution</b>  |                   |                   |                    |                               |
| Added .....   | 101,502           | 114,045           | 124,830            | 137,425                       |
| Disposed .....  | 99,673            | 113,464           | 124,475            | 137,365                       |
| Pending June 30 .....   | 7,416             | 7,997             | 8,352              | 8,412                         |
| Average time to disposition (months) .....                      | 0.9               | 0.8               | 0.8                | 0.7                           |
| <b>Domestic Violence</b>  |                   |                   |                    |                               |
| Added .....   | 32,851            | 35,166            | 38,681             | 42,550                        |
| Disposed .....  | 32,605            | 35,305            | 38,834             | 42,716                        |
| Pending June 30 .....   | 784               | 645               | 492                | 326                           |
| Average time to disposition (months) .....                      | 0.3               | 0.2               | 0.2                | 0.1                           |
| <b>Other Family - Abuse/Negligence Complaints</b>               |                   |                   |                    |                               |
| Added .....   | 2,527             | 2,930             | 3,230              | 3,552                         |
| Disposed .....  | 2,534             | 2,945             | 3,240              | 3,563                         |
| Pending June 30 .....   | 349               | 334               | 324                | 313                           |
| Average time to disposition (months) .....                      | 1.2               | 1.4               | 1.2                | 1.1                           |
| <b>Other Family - Adoption Complaints</b>                       |                   |                   |                    |                               |
| Added .....   | 2,613             | 2,544             | 2,730              | 2,946                         |
| Disposed .....  | 2,625             | 2,529             | 2,717              | 2,937                         |
| Pending June 30 .....   | 676               | 691               | 704                | 713                           |
| Average time to disposition (months) .....                      | 3.1               | 3.3               | 3.1                | 2.9                           |
| <b>Other Family - Child Placement Review</b>                    |                   |                   |                    |                               |
| Added .....   | 4,992             | 4,901             | 5,081              | 5,275                         |
| Disposed .....  | 4,799             | 4,766             | 5,286              | 6,061                         |
| Pending June 30 .....   | 9,379             | 9,514             | 9,309              | 8,523                         |
| Average time to disposition (months) .....                      | 23.4              | 24.0              | 21.1               | 16.9                          |
| <b>Other Family - Juvenile/Family Crisis Petition</b>           |                   |                   |                    |                               |
| Added .....   | 1,562             | 1,376             | 1,507              | 1,707                         |
| Disposed .....  | 1,460             | 1,382             | 1,531              | 1,728                         |
| Pending June 30 .....   | 149               | 143               | 119                | 98                            |
| Average time to disposition (months) .....                      | 1.2               | 1.2               | 0.9                | 0.7                           |
| <b>Other Family - Termination of Parental Rights Complaints</b> |                   |                   |                    |                               |
| Added .....   | 925               | 860               | 1,027              | 1,270                         |
| Disposed .....  | 978               | 846               | 1,014              | 1,298                         |
| Pending June 30 .....   | 118               | 132               | 145                | 117                           |
| Average time to disposition (months) .....                      | 1.4               | 1.9               | 1.7                | 1.1                           |

10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
15. JUDICIAL SERVICES

|  | Actual<br>FY 1989 | Actual<br>FY 1990 | Revised<br>FY 1991 | Budget<br>Estimate<br>FY 1992 |
|--|-------------------|-------------------|--------------------|-------------------------------|
| <b>Other Family - Other</b>  |                   |                   |                    |                               |
| Added .....  | 2,512             | 5,624             | 7,028              | 8,756                         |
| Disposed .....   | 2,275             | 5,360             | 6,696              | 8,375                         |
| Pending June 30 .....  | 550               | 814               | 1,146              | 1,527                         |
| Average time to disposition (months) .....                             | 2.9               | 1.8               | 2.1                | 2.2                           |
| <b>Volunteer Services</b>  |                   |                   |                    |                               |
| Number of Volunteers .....   | 3,668             | 3,745             | 3,850              | 3,883                         |
| Number of Volunteer Hours Served .....                                 | 179,962           | 201,416           | 217,048            | 219,538                       |
| <b>Municipal Courts</b>  |                   |                   |                    |                               |
| <b>Non-Traffic Violations</b>  |                   |                   |                    |                               |
| Indictables .....  | 205,443           | 218,261           | 238,122            | 259,791                       |
| Disorderly Person .....  | 344,262           | 350,393           | 361,955            | 373,900                       |
| Other Non-Traffic .....  | 147,510           | 155,680           | 165,020            | 174,922                       |
| <b>Traffic Violations</b>  |                   |                   |                    |                               |
| Drunk Driving .....  | 46,856            | 46,548            | 48,689             | 50,928                        |
| Moving Violations .....  | 2,110,180         | 2,125,333         | 2,171,027          | 2,217,704                     |
| Parking .....  | 3,724,677         | 3,627,207         | 3,536,526          | 3,448,113                     |
| <b>Probation Services</b>  |                   |                   |                    |                               |
| Adults Under Supervision .....   | 53,979            | 64,058            | 69,503             | 75,410                        |
| Juveniles Under Supervision .....                                      | 11,500            | 11,379            | 11,843             | 12,308                        |
| <b>Intensive Supervision Program</b>                                   |                   |                   |                    |                               |
| Applications .....   | 1,900             | 2,124             | 2,400              | 3,100                         |
| Assessment Reports .....   | 650               | 514               | 660                | 1,165                         |
| Resentencing Panel Hearings .....                                      | 1,175             | 1,570             | 2,100              | 2,310                         |
| Participants .....   | 422               | 527               | 600                | 600                           |
| Revocations .....  | 136               | 178               | 240                | 260                           |
| <b>Community Services</b>  |                   |                   |                    |                               |
| Persons Sentenced .....  | 19,756            | 25,700            | 29,000             | 32,000                        |
| Total Hours Served .....   | 1,456,685         | 1,612,597         | 1,757,000          | 1,915,000                     |
| Active Cases as of June 30 .....                                       | 25,590            | 31,194            | 34,300             | 37,000                        |
| <b>Child Support &amp; Paternity - Title IV-D</b>                      |                   |                   |                    |                               |
| Child Support Hearings .....   | 59,039            | 76,691            | 79,000             | 84,000                        |
| Collections .....  | \$283,919,937     | \$305,796,945     | \$336,000,000      | \$383,000,000                 |
| Automated Child Support Enforcement System<br>Checks Distributed ..... | 1,587,144         | 1,945,793         | 2,052,000          | 2,320,000                     |
| <b>Information Services (e)</b>  |                   |                   |                    |                               |
| <b>System Installation Sites</b>                                       |                   |                   |                    |                               |
| <b>Automated Case Management System</b>                                |                   |                   |                    |                               |
| Law & Equity .....   | 10                | 4                 | 3                  | —                             |
| Special Civil Part .....   | 2                 | 5                 | 3                  | 4                             |
| Family Automated Case Tracking System .....                            | 2                 | 2                 | 4                  | 5                             |
| <b>Criminal</b>  |                   |                   |                    |                               |
| Promis/Gavel .....   | 2                 | 5                 | 9                  | 5                             |
| <b>PERSONNEL DATA</b>  |                   |                   |                    |                               |
| <b>Affirmative Action Data</b>   |                   |                   |                    |                               |
| Male Minority .....  | 71                | 73                | 74                 | 78                            |
| Male Minority % .....  | 4.9               | 4.8               | 4.9                | 5.1                           |
| Female Minority .....  | 230               | 248               | 251                | 258                           |
| Female Minority % .....  | 15.8              | 16.5              | 16.6               | 16.8                          |
| Total Minority .....   | 301               | 321               | 326                | 336                           |
| Total Minority % .....   | 20.7              | 21.4              | 21.6               | 21.9                          |

# JUDICIARY

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 15. JUDICIAL SERVICES

|   | Actual<br>FY 1989 | Actual<br>FY 1990 | Revised<br>FY 1991 | Budget<br>Estimate<br>FY 1992 |
|---|-------------------|-------------------|--------------------|-------------------------------|
| <b>Position Data</b>                                |                   |                   |                    |                               |
| Budgeted Positions .....                            | 1,614             | 1,619             | 1,621              | 1,621                         |
| Supreme Court .....                                 | 74                | 71                | 71                 | 71                            |
| Superior Court—Appellate Division .....             | 231               | 232               | 232                | 232                           |
| Civil Courts .....                                  | 426               | 416               | 425                | 416                           |
| Criminal Courts .....                               | 147               | 165               | 149                | 183                           |
| Family Courts .....                                 | 110               | 108               | 116                | 118                           |
| Municipal Courts .....                              | 12                | 12                | 12                 | 13                            |
| Probation Services .....                            | 25                | 23                | 23                 | 23                            |
| Court Reporting .....                               | 227               | 227               | 227                | 227                           |
| Legal and Professional Services .....               | 25                | 26                | 26                 | 26                            |
| Information Services .....                          | 168               | 170               | 168                | 142                           |
| Field Operations .....                              | 41                | 42                | 42                 | 45                            |
| Management and Administration .....                 | 128               | 127               | 130                | 125                           |
| Authorized Positions—Federal .....                  | 59                | 60                | 83                 | 68                            |
| Authorized Positions—All Other .....                | 55                | 73                | 75                 | 75                            |
| Positions Budgeted in Lump Sum Appropriations ..... | 89                | 88                | 101                | 101                           |
| Total Positions .....                               | 1,817             | 1,840             | 1,880              | 1,865                         |

- Notes: (a) Some actual Fiscal Year 1989 Evaluation Data figures have been changed to reflect physical recount results.  
 (b) The method of counting has been changed to more accurately reflect workloads. Actual Fiscal Year 89 figures have been adjusted accordingly.  
 (c) The basis for case load data in the Civil Courts has been changed from first answer to complaints in order to more accurately reflect case workloads.  
 (d) Data for cases disposed during Fiscal Years 90, 91 and 92 reflect the reassignment of judges among the various courts to respond to the drug crisis.

### APPROPRIATIONS DATA (thousands of dollars)

| Year Ending June 30, 1990       |                        |                                    |                    |               | Year Ending<br>June 30, 1992 |                             |                |                  |
|---------------------------------|------------------------|------------------------------------|--------------------|---------------|------------------------------|-----------------------------|----------------|------------------|
| Orig. &<br>(S)Supple-<br>mental | Reapp. &<br>(R)Recpts. | Transfers &<br>(E)Emer-<br>gencies | Total<br>Available | Expended      | Prog.<br>Class.              | 1991<br>Adjusted<br>Approp. | Requested      | Recom-<br>mended |
| <b>Distribution by Program</b>  |                        |                                    |                    |               |                              |                             |                |                  |
| 3,307                           | 327                    | -77                                | 3,557              | 3,416         | 01                           | 3,309                       | 3,740          | 3,430            |
| 9,194                           | 435                    | 494                                | 10,123             | 9,817         |                              |                             |                |                  |
| 20,659                          | 1,963                  | -1,678                             | 20,944             | 19,783        | 02                           | 9,740                       | 10,984         | 10,280           |
| 12,206                          | 248                    | 1,075                              | 13,529             | 13,256        | 03                           | 21,505                      | 23,014         | 16,094           |
| 8,938                           | 885                    | -471                               | 9,352              | 8,948         | 04                           | 12,466                      | 16,033         | 12,044           |
| 571                             | 270                    | 719                                | 1,560              | 1,520         | 05                           | 9,468                       | 11,174         | 8,771            |
| 4,056                           | 210                    | 266                                | 4,532              | 4,244         | 06                           | 878                         | 975            | 890              |
| 9,867                           | 107                    | -2                                 | 9,972              | 9,550         | 07                           | 4,675                       | 8,664          | 4,833            |
| 937                             | 81                     | 144                                | 1,162              | 1,069         | 08                           | 9,582                       | 10,322         | 7,303            |
| 11,392                          | 740                    | -46                                | 12,086             | 11,272        | 09                           | 1,056                       | 1,209          | 1,056            |
| 2,016                           | 64                     | 244                                | 2,324              | 2,225         | 10                           | 10,843                      | 14,683         | 9,514            |
| 5,290                           | 151                    | 490                                | 5,931              | 5,252         | 11                           | 2,229                       | 2,444          | 1,762            |
|                                 |                        |                                    |                    |               | 12                           | 4,643                       | 5,524          | 4,417            |
| <b>88,433</b>                   | <b>5,481</b>           | <b>1,158</b>                       | <b>95,072</b>      | <b>90,352</b> |                              | <b>90,394</b>               | <b>108,766</b> | <b>80,394</b>    |
| <b>Total Appropriation</b>      |                        |                                    |                    |               |                              |                             |                |                  |

10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
15. JUDICIAL SERVICES

| Year Ending June 30, 1990 |                      |                             |                 |          | Year Ending June 30, 1992                    |                       |           |             |
|---------------------------|----------------------|-----------------------------|-----------------|----------|--|-----------------------|-----------|-------------|
| Orig. & (S) Supplemental  | Reapp. & (R) Recpts. | Transfers & (E) Emergencies | Total Available | Expended | Prog. Class.                                 | 1991 Adjusted Approp. | Requested | Recommended |
|                           |                      |                             |                 |          | <b>Distribution by Object</b>                |                       |           |             |
|                           |                      |                             |                 |          | <b>Personal Services:</b>                    |                       |           |             |
| 95                        | —                    | —                           | 95              | 95       |  | 108                   | 120       | 120         |
| 558                       | —                    | —                           | 558             | 558      |  | 615                   | 690       | 690         |
| 30,245                    | 1,568                | —                           | 31,813          | 31,046   |  | 34,077                | 38,449    | 29,490      |
| 35,183                    | 1,335                | 2,497                       | 39,015          | 37,169   |  | 37,683                | 43,460    | 32,033      |
| —                         | —                    | —                           | —               | —        |  | —                     | 296       | —           |
| 66,081                    | 2,903                | 2,497                       | 71,481          | 68,868   |  | 72,483 <sup>(a)</sup> | 83,015    | 62,333      |
| 2,470                     | 299                  | -71                         | 2,698           | 2,468    |  | 2,218                 | 2,257     | 2,218       |
| 8,638                     | 846                  | -1,427                      | 8,057           | 7,399    |  | 6,734                 | 7,419     | 6,734       |
| 378                       | 260                  | 13                          | 651             | 452      |  | 309                   | 371       | 309         |
|                           |                      |                             |                 |          | <b>Special Purpose:</b>                      |                       |           |             |
| 255                       | 40                   | 54                          | 349             | 337      | 01   | 155                   | 155       | 155         |
| 600                       | 138                  | -1                          | 737             | 590      | 03   | 350                   | 600       | 350         |
| 400                       | 55                   | -311                        | 144             | 54       |  |                       |           |             |
| —                         | 93                   | -7                          | 86              | —        | 03   | 80                    | 80        | 80          |
| 225                       | 89                   | 2                           | 316             | 261      | 03   | —                     | 450       | 150         |
| 101                       | 10                   | 427                         | 538             | 515      | 04   | 210                   | 324       | 210         |
| 500                       | 7                    | -96                         | 411             | 401      | 04   | —                     | —         | —           |
| 496                       | —                    | -496                        | —               | —        | 04   | 26                    | 26        | 26          |
| 755                       | 105                  | —                           | 860             | 860      | 04   | —                     | —         | —           |
| 75                        | 31                   | 1                           | 107             | 93       | 05   | 893                   | 1,092     | 893         |
| 425                       | 161                  | 1                           | 587             | 393      | 05   | 75                    | 75        | 75          |
| 380                       | —                    | -380                        | —               | —        | 05   | 325                   | 325       | 325         |
| —                         | 8                    | 287                         | 295             | 294      | 05   | —                     | —         | —           |
| —                         | 124                  | 572                         | 696             | 681      | 06   | 310                   | 310       | 310         |
| 2,984                     | 148                  | -1                          | 3,131           | 2,993    | 06   | —                     | —         | —           |
| —                         | —                    | —                           | —               | —        | 06   | 3,584                 | 5,661     | 3,584       |
| 179                       | 9                    | 2                           | 190             | 152      | 07   | —                     | 1,780     | —           |
| 7,375                     | 1,018                | 54                          | 8,447           | 7,624    | 07   | 179                   | 179       | 179         |
| 3,491                     | 155                  | 92                          | 3,738           | 3,541    | 12   | —                     | —         | —           |
|                           |                      |                             |                 |          | <b>Total Special Purpose</b>                 |                       |           |             |
|                           |                      |                             |                 |          | <b>Additions, Improvements and Equipment</b> |                       |           |             |
|                           |                      |                             |                 |          | <b>OTHER RELATED APPROPRIATIONS</b>          |                       |           |             |
| 1,635                     | 801                  | 695                         | 3,131           | 2,907    |  | 3,745                 | 3,288     | 3,288       |
| 90,068                    | 6,282                | 1,853                       | 98,203          | 93,259   |  | 94,139                | 112,054   | 83,682      |

# JUDICIARY

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 15. JUDICIAL SERVICES

| Year Ending June 30, 1990 |                      |                             |                 |          | Year Ending June 30, 1992     |                       |                |                |                |
|---------------------------|----------------------|-----------------------------|-----------------|----------|-------------------------------|-----------------------|----------------|----------------|----------------|
| Orig. & (S) Supplemental  | Reapp. & (R) Recpts. | Transfers & (E) Emergencies | Total Available | Expended | Prog. Class.                  | 1991 Adjusted Approp. | Requested      | Recommended    |                |
| <b>Federal Funds</b>      |                      |                             |                 |          |                               |                       |                |                |                |
| —                         | 75 <sup>R</sup>      | —                           | 75              | 75       | Civil Courts                  | 03                    | 19             | 4              | 4              |
| —                         | 73 <sup>R</sup>      | 357                         | 430             | 430      | Criminal Courts               | 04                    | —              | 89             | 89             |
| —                         | 54                   | 26,438                      | 26,492          | 26,479   | Family Courts                 | 05                    | 30,188         | 33,098         | 33,098         |
| —                         | —                    | 228                         | 228             | 228      | Municipal Courts              | 06                    | 10             | —              | —              |
| —                         | 114 <sup>R</sup>     | 1                           | 115             | 115      | Probation Services            | 07                    | 124            | —              | —              |
| —                         | —                    | —                           | —               | —        | Information Services          | 10                    | —              | 187            | 187            |
| —                         | 62 <sup>R</sup>      | —                           | 62              | 62       | Field Operations              | 11                    | 118            | —              | —              |
| —                         | —                    | 23                          | 23              | 23       | Management and Administration | 12                    | —              | —              | —              |
| —                         | 378                  | 27,047                      | 27,425          | 27,412   | <b>Total Federal Funds</b>    |                       | <b>30,459</b>  | <b>33,378</b>  | <b>33,378</b>  |
| <b>All Other Funds</b>    |                      |                             |                 |          |                               |                       |                |                |                |
| —                         | 322 <sup>R</sup>     | -3                          | 319             | 319      | Civil Courts                  | 03                    | 391            | 391            | 391            |
| —                         | 76                   | —                           | 76              | 49       | Family Courts                 | 05                    | —              | —              | —              |
| —                         | 27                   | —                           | —               | —        |                               |                       |                |                |                |
| —                         | 3,162 <sup>R</sup>   | 3                           | 3,192           | 3,182    | Management and Administration | 12                    | 3,603          | 4,058          | 4,058          |
| —                         | 3,587                | —                           | 3,587           | 3,550    | <b>Total All Other Funds</b>  |                       | <b>3,994</b>   | <b>4,449</b>   | <b>4,449</b>   |
| 90,068                    | 10,247               | 28,900                      | 129,215         | 124,221  | <b>GRAND TOTAL</b>            |                       | <b>128,592</b> | <b>149,881</b> | <b>121,509</b> |

Notes: (a) The 1991 appropriation has been adjusted for the allocation of the salary program.

### LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1991 in these respective accounts be appropriated. It is further recommended that receipts from charges to Special Purpose and Grant accounts listed hereinabove be appropriated for services provided to these funds.

It is further recommended that the receipts from charges to the Superior Court Trust Fund, Clients' Security Fund, Ethics Financial Committee, Board on Trial Attorney Certification, Bar Admission Financial Committee, and Automated Traffic System Fund for services provided to those funds be appropriated.

It is further recommended that notwithstanding the provisions of section 1 of P.L.1974, c.57 (C.2A:1A-6), the salaries of the Associate Justices of the Supreme Court shall be fixed and established at \$115,000 per year.

It is further recommended that, in addition to the amount hereinabove recommended for the Judiciary, receipts attributable to changes in fee structure or fee increases, not to exceed \$30 million, be appropriated subject to the approval of the Director of the Division of Budget and Accounting.

|           |         |        |           |           |                                    |           |           |           |
|-----------|---------|--------|-----------|-----------|------------------------------------|-----------|-----------|-----------|
| 88,433    | 5,481   | 1,158  | 95,072    | 90,352    | Total Appropriation, The Judiciary | 90,394    | 108,766   | 80,394    |
| 4,216,074 | 196,940 | -6,848 | 4,406,166 | 4,143,143 | Grand Total, Direct State Services | 4,432,824 | 4,683,635 | 4,302,738 |