

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 42. NATURAL RESOURCE MANAGEMENT

OBJECTIVES

1. To assure a safe and dependable supply of water.
2. To minimize potential damage to life and property due to flooding.
3. To improve the forest environment to provide for multiple use and minimize forest damage from wildfire, insects and disease.
4. To manage the fish and wildlife resource for long-term biological, economic and recreational viability.
5. To preserve State riparian lands of significant ecological value and to maximize income from the sale of riparian lands of minimum ecological value.
6. To minimize personal and property damage from tidal waters of the State.
7. To preserve the ecological integrity of wetlands.
8. To manage coastal land other than wetlands to provide for balanced multiple use.

Program Classifications

05. Water Supply and Watershed Management--Potential flood damage is reduced by controlling all construction within the primary flood plains; planning and coordinating the design and construction of flood control works and regulating impoundments of water which present a potential flood hazard. Flood plains are delineated and subject to State regulation. The Emergency Flood Control Bond Act is administered, which provides for development of a Statewide flood control master plan and the awarding of grants to local agencies for flood control projects. Public water supplies are supervised and regulated to assure that water of the highest quality is delivered, and that adequate prime sources, pumpage, storage, transmission and distribution facilities are provided to maintain sufficient volume and pressure to consumers.
06. Water Facilities Operations--The Delaware and Raritan Canal and the Spruce Run/Round Valley Reservoir systems are managed, operated and maintained as self-sustained sources of raw water for municipal and investor-owned potable water supply systems, industrial use and for irrigation. The operation of these water supply functions has been transferred to the New Jersey Water Supply Authority pursuant to PL 1981, c. 293
11. Forest Resource Management--The State's two million acres of forest resources are protected and developed through the cooperation of 3,000 private landowners and active scientific management of 180,000 acres of State and privately owned lands. Reforestation is encouraged through the production and distribution of seedlings and the rendering of technical assistance to forest product establishments and public or private forest owners. Wildfire prevention and control measures attempt to limit losses to 0.5% per year of the protected areas.
13. Hunters' and Anglers' License Fund--The wildlife resources of the State are managed for the benefit of all, through programs of research, regulation, habitat development, land acquisition, law enforcement and public education. Trout, pheasants and quail are reared at state hatcheries and game farms and liberated throughout the State; public lands are acquired and maintained for public utilization of the wildlife resources. Regulations regarding hunting and fishing seasons are developed and licenses are sold to provide a source of revenue to manage the State's wildlife resources.
14. Shellfish and Marine Fisheries Management--The shellfish and marine resources of the State are maintained and enhanced through research programs, the depositing of oyster shells to depleted beds and the transplanting of clams from polluted to clean waters. Oyster and clam grounds in the Delaware Bay and along the Atlantic coast are leased to the shellfish industry for harvesting. The Marine Fisheries Resource Management program includes the protection of the resource from environmental degradation and the development of effective programs of species management for the benefit of recreational and commercial harvesters.
15. Marine Lands Management--The State's coastal zone resources are protected and managed for the benefit of the residents and visitors to the area and for the preservation of ecologically valuable and irreplaceable resources. This is accomplished through the administration and enforcement of riparian, waterfront development, CAFRA and wetlands laws and regulations and by means of the Shore Protection Bond Act which provides assistance to local governments for the construction of groins, jetties, bulkheads, seawalls and the replenishment of beaches.
20. Wildlife Management--Wildlife research and control programs are conducted in order to better manage and utilize the State's wildlife resource. The Pequest Natural Resource Education Center promotes the importance of natural resources and the environment. Additional responsibilities include permit review for wildlife possession, bird banding, scientific collection and public information, deer pick-up and the collection and analysis of fish for toxic determination.

	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Budget Estimate FY 1987
EVALUATION DATA				
Water Supply and Watershed Management				
Encroachment permits processed.....	564	601	575	575
Miles of stream flood plains delineated	592	247	580	-----
Public water systems inspected.....	923	881	950	950
Water system projects processed.....	83	82	85	95
Forest Resource Management				
Forest Management				
Gypsy Moth Control, State Lands				
Acres defoliated.....	4,775	13,042	-----	-----
Acres treated.....	1,478	6,596	-----	-----

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 42. NATURAL RESOURCE MANAGEMENT

	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Budget Estimate FY 1987
Forest Fire Suppression				
Fires (annual).....	1,127	1,827	----	----
Acres lost (annual).....	7,770	10,314	----	----
Fires per million acres protected, National rank..	3	3	----	----
Acres consumed per million acres protected				
National rank.....	20	20	----	----
Acres needing prescribed burning.....	11,341	11,720	----	----
Percent accomplished.....	43	98	----	----
Hunters' and Anglers' License Fund				
State-owned land managed (acres).....	170,000	171,006	175,000	175,000
Hunting and Fishing licenses issued.....	414,701	415,176	420,000	425,000
Trout propagated and distributed.....	900,000	700,095	700,000	700,000
Other fish propagated and distributed.....	20,000	24,944	30,000	30,000
Pheasants reared at game farms.....	47,625	55,235	55,000	55,000
Quail reared at game farms.....	13,372	18,000	15,000	15,000
Shellfish and Marine Fisheries Management				
Licenses.....	18,128	21,243	22,000	22,000
Acres leased.....	28,293	27,669	29,000	29,000
Seed oysters transplanted (bu.).....	327,715	314,945	325,000	325,000
Clams transplanted (bu.).....	3,000	28,970	40,000	40,000
Leases.....	1,700	1,795	1,800	1,800
Marine Lands Management				
Waterfront Development permit applications processed	667	724	700	700
Waterfront Development permit inspections.....	1,287	1,133	1,250	1,250
Tidelands grants, leases and licenses processed....	408	417	435	435
Tidelands appraisals.....	95	120	140	140
Wetlands permit applications processed.....	23	39	30	30
Wetlands permit inspections.....	148	129	145	145
CAFRA permit applications processed.....	40	77	60	60
CAFRA permit inspections.....	441	472	500	500
Violation inspections.....	698	760	760	760

POSITION DATA

Budgeted Positions.....	479	472	475	474
Water Supply and Watershed Management.....	61	56	56	56
Forest Resource Management.....	96	95	103	103
Hunters' and Anglers' License Fund.....	233	233	228	228
Shellfish and Marine Fisheries Management.....	35	39	39	38
Marine Lands Management.....	54	49	49	49
Positions Budgeted in Lump Sum Appropriations.....	31	46	47	47
Authorized Positions--Federal.....	79	80	76	76
Authorized Positions--All Other.....	58	122	126	126
Total Positions.....	647	720	724	723

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----						Year Ending -----June 30, 1987-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1986 Adjusted Approp	Requested	Recom- mended
2,580	---	83	2,663	2,461	Water Supply and Watershed Management	05	2,525	2,507	2,507
3,617	443	10	4,070	3,906	Forest Resource Management	11	4,102	4,067	4,067
6,175	1,852	-89	7,938	7,453	Hunters' and Anglers' License Fund	13	7,100	7,100	7,100
1,019	42	143	1,204	1,199	Shellfish and Marine Fisheries Management	14	1,139	1,126	1,126
1,787	1,707	271	3,765	3,151	Marine Lands Management	15	1,955	1,938	1,938
100	---	---	100	100	Wildlife Management	20	319	319	319
15,278	4,044	418	19,740	18,270	Total Appropriation		17,140(a)	17,057	17,057
Distribution by Object									
Personal Services--									
8,960	102	215	9,325	9,274	Salaries and wages		10,325	10,574	10,574
48 S }		---	---	---	Positions converted		212	---	---
---	52	895	947	861	Employee benefits		---	---	---
9,008	154	1110	10,272	10,135	Total Personal Services		10,537(b)	10,574	10,574

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 42. NATURAL RESOURCE MANAGEMENT

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (5)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	Ref Key	1986 Adjusted Approp	Requested	Recom- mended	
All Other Funds									
---	{ 983 866 R }	92	1,941	1,817	Water Supply and Watershed Management	05	2,361	2,650	2,650
---	150	---	150	---	Water Facilities Operations	06	---	---	---
---	{ 24 499 R }	2	525	5	Hunters' and Anglers' License Fund	13	305	305	305
---	{ 274 188 R }	1	463	174	Shellfish and Marine Fisheries Management	14	45	38	38
---	{ 46 471 R }	-1	516	514	Marine Lands Management	15	530	500	500
---	{ 620 333 R }	---	953	500	Wildlife Management	20	475	440	440
---	4,454	94	4,548	3,010	<u>Total All Other Funds</u>		3,716	3,933	3,933
36,451	12,891	677	50,019	25,474	<u>Grand Total</u>		35,352	27,877	26,093

It is recommended that the unexpended balances as of June 30, 1986 in the Fire fighting costs, Delineation and determination of State riparian land and the Flood emergency management accounts be appropriated for the same purposes.

It is further recommended that the amount hereinabove for the Hunters' and Anglers' License Fund be payable out of said Fund and any amount remaining therein, in addition to the unexpended balances as of June 30, 1986, be appropriated for additional operating costs. If receipts to said fund are less than anticipated, the appropriation shall be reduced correspondingly.

It is further recommended that receipts in excess of \$63,500 derived from Sea clam fees and Sea clam licenses (commercial and non-commercial) be appropriated.

It is further recommended that the amount hereinabove for delineation and determination of State riparian land be provided from receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands, and any receipts in excess of such amount, not to exceed \$715,000 be appropriated for the same purpose; provided, however, that should the receipts be insufficient to finance such authorization, sufficient sums be advanced from the General Fund for the same purpose; provided further, however, that any sum so advanced must be returned to the General Fund from future receipts derived from the sales, grants, leases, licensing or rentals of State riparian lands.

It is further recommended that of the amount hereinabove for marine lands management, \$471,000 be first charged to receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands as reimbursement for staff and administrative costs necessary for managing and providing proper surveillance and enforcement of State rights over the use of State-owned riparian lands; provided, however, that there be appropriated from any receipts in excess of the amount anticipated, \$600,000 to meet peak demands of the marine lands management program.

It is further recommended that receipts derived from the sale of materials which encourage the protection of endangered and non-game wildlife species, and any funds derived from the Income Tax Refund Checkoff for the Endangered and Non-game Species of Wildlife Conservation Fund, (CS4A:9-25.2), and the unexpended balance as of June 30, 1986 of such receipts be appropriated for protection of endangered and non-game wildlife species.

(a) Adjusted to reflect \$473,000 in appropriated receipts from the Hunters' and Anglers' License Fund.

(b) The 1986 appropriation has been adjusted for the allocation of the salary program.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 43. ENVIRONMENTAL QUALITY

OBJECTIVES

1. To augment the health and welfare of the public through programs to attain and maintain clean air and to abate noises that present physiological or psychological hazards.
2. To preserve, enhance, and restore the quality of the State's water resources to provide for maximum beneficial uses.
3. To monitor and report on the quality of surface water in the State and to develop plans, implementation programs and standards for the protection and improvement of water quality.
4. To control the discharge of effluents and residuals to the ground waters and land of the State and to conduct studies to determine the extent of pollution on groundwater aquifers.

Program Classifications

02. Air Pollution Control--Operates a continuous air monitoring network of 27 stations, a particulate monitoring network of 53 stations, two acid rain monitoring sites and an enforcement and emissions inventory system which provides data on air quality throughout the State for use in public warning and as a basis for source control action in case of emergency air pollution episodes; prepares and issues daily air quality indexes; enforces State and Federal air pollution control regulations; investigates all air pollution complaints and initiates prosecution of violations; reviews construction plans for stationary sources of potential air pollution and issues permits for construction, certificates to operate, and validates tax exemption claims; evaluates CAFRA applications, air quality studies of public construction projects, environmental impact statements and assessments, and State clearing house documents, assists and supports local air pollution control programs.
03. Noise Control--Responsible for determining causes, effects and hazards of community noise, and developing codes, rules and regulations to control them; enforces codes through inspections and investigation of complaints; assists and supports local noise control efforts.
07. Water Monitoring and Planning--Conducts technical water quality/water resource investigations, updates Water Quality Standard policies, develops State Water Quality Inventory (305b) Report, prepares manual of technical review criteria for water quality in Departmental permitting, develops program plans and resources into coordinated water resource action/management plans. Develops, operates and maintains computerized water quality data base system. Classifies shellfish growing areas as approved or condemned, conducts bacteriological and chemical analysis of shellfish for health-hazard prevention, conducts special shellfish resources recovery programs.
08. Water Enforcement--Responsible for compliance, monitoring, investigations and enforcement actions in support of the following programs: Discharge Permits; Potable Water; Stream Encroachments and Flood Control; Water Diversion and Allocation; Well Drilling and Abandonment; Construction Grants. Responsible for enforcement actions in support of the following additional programs: Construction Permits; Dam Safety; Subsurface Disposal; Shellfish Control. Responsibilities include toxic waste, hazardous waste and groundwater pollution problems.
09. Public Waste Water Facilities--Administers the Federal and State construction grant programs including the evaluation of planning, design and construction of municipal wastewater collection, conveyance, treatment and disposal facilities; receives formal applications for Federal and State grants, controls the processing thereof and advises municipalities and sewerage authorities on grant specifications and procedures. State matching funds are provided from the Water Conservation Bond Fund.
22. Geological Survey--The Geological Survey unit was formed in February 1983 by DEP Administrative Order No. 35. This unit is responsible for mapping the geology and topography of the State as well as assessing mineral resources. This unit is also responsible for maintaining a system of monumented control data for a geodetic control system and reviewing plans for excavated caverns for underground storage of gas, oil and chemicals, high level radioactive wastes and disposal wells. Responsibilities also include evaluating the supply potential and water quality of the State's aquifers, investigating ground water pollution problems and potential ground water threats, and providing support to other programs through drilling operations and geophysical studies.

	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Budget Estimate FY 1987
EVALUATION DATA				
Air Pollution Control				
Routine Field Actions				
Investigations and inspections.....	54,122	52,428	55,000	55,000
Citizen complaints resolved/percent of total received.....	2,027/99	2,150/99	2,200/99	2,200/99
Enforcement Actions				
Administrative Orders.....	1,615	1,490	1,650	1,650
Enforcement conferences.....	98	92	100	100
Permits and Certificates				
Permit applications reviewed.....	4,369	4,065	4,500	4,500
Certificate applications reviewed.....	26,500	27,350	27,000	27,000
Water Monitoring and Planning				
Water quality based effluent limitations.....	63	94	100	100
Bioassays completed.....	8	8	10	10
Public Waste Water Facilities				
Construction/Waste Water Facilities.....	15	9	5	7
Project costs (millions).....	\$156.9	\$216.3	\$88.26	\$148.85
Geological Survey				
Ground water pollution cases investigated.....	325	779	800	800
Ground water pollution cases closed.....	50	41	50	50
POSITION DATA				
Budgeted Positions.....	143	141	137	135
Air Pollution Control.....	9	7	7	7
Noise Control.....	1	1	1	1
Water Monitoring and Planning.....	45	44	40	40
Water Enforcement.....	57	53	53	52
Geological Survey.....	31	36	36	35
Positions Budgeted in Lump Sum Appropriations.....	1	48	75	98
Authorized Positions--Federal.....	337	309	306	306
Authorized Positions--All Other.....	165	153	170	170
Total Positions.....	646	651	688	709

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 43. ENVIRONMENTAL QUALITY

APPROPRIATION DATA (amounts expressed in thousands)

Year Ending June 30, 1985					Year Ending June 30, 1987				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1986 Adjusted Approp	Requested	Recommended
2,744	1,663	160	4,567	4,567	Air Pollution Control	02	4,419	3,952	3,952
127	---	2	129	129	Noise Control	03	90	93	93
1,645	---	-124	1,521	1,520	Water Monitoring and Planning	07	1,689	1,541	1,541
886	---	204	1,090	1,090	Water Enforcement	08	1,027	1,365	1,365
---	---	---	---	---	Public Waste Water Facilities	09	---	700	700
1,954	---	60	2,014	1,795	Geological Survey	22	2,266	2,171	2,171
7,356	1,663	302	9,321	9,101	Total Appropriation		9,491	9,822	9,822
Distribution by Object									
Personal Services--									
4,101	---	1,544	5,645	5,645	Salaries and wages		4,828	4,895	4,895
4,101	---	1,544	5,645	5,645	Total Personal Services		4,828(a)	4,895	4,895
299	---	62	361	361	Materials and Supplies		261	261	261
685	---	117	802	802	Services Other Than Personal		815	853	853
355	---	29	384	384	Maintenance and Fixed Charges		335	297	297
Special Purpose--									
100	---	---	100	100	Acid rain study	02	100	100	100
---	---	---	---	---	Toxic air pollutants study	02	148	148	148
---	---	---	---	---	Replacement - Air monitoring equipment	02	100	100	100
---	---	---	---	---	Toxic catastrophe prevention	02	500	500	500
49	---	-37	12	12	Noise control	03	49	50	50
40 S	---	---	40	40	Noise technical assistance center at Rutgers	03	---	---	---
50	---	---	50	49	Weed control, State controlled lakes	07	50	50	50
469	---	---	469	469	Laboratory services (Department of Health)		469	469	469
---	---	---	---	---	Protective clothing and safety equipment		---	263	263
---	---	---	---	---	Administration of Waste Water Treatment Fund	09	---	700	700
1,000	---	---	1,000	781	Expansion of geological survey	22	1,000	1,000	1,000
6	---	14	20	20	USGS mapping project	22	200	---	---
---	---	---	---	---	Compensation awards		6	6	6
---	1,663 R	-1,663	---	---	Control-Air Pollution Control	02	---	---	---
1,714	1,663	-1,686	1,691	1,471	Total Special Purpose		3,122	3,386	3,386
202	---	236	438	438	Additions, Improvements and Equipment		130	130	130
OTHER RELATED APPROPRIATIONS									
581	---	---	581	224	Total State Aid		23,995	15,450	15,450
7,937	1,663	302	9,902	9,325	Total General Fund		33,486	25,272	25,272
Federal Funds									
---	{ 189 } { 3,083 R }	1	3,273	3,083	Air Pollution Control	02	3,600	3,400	3,400
---	{ 5 } { 3 R }	---	8	---	Noise Control	03	---	---	---
---	{ 52 } { 1,086 R }	465	1,603	1,387	Water Monitoring and Planning	07	2,004	1,100	1,100
---	{ 89 } { 1,687 R }	-290	1,486	1,463	Water Enforcement	08	1,750	1,700	1,700
---	{ 84 } { 4,288 R }	2	4,374	4,153	Public Waste Water Facilities	09	5,035	5,000	5,000
---	{ 133 R }	---	133	133	Geological Survey	22	1,000	54	54
---	10,699	178	10,877	10,219	Total Federal Funds		13,389	11,254	11,254

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 43. ENVIRONMENTAL QUALITY

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1986 Adjusted Approp	Requested	Recommended	
					All Other Funds				
	{ 149 23 R }		172	103	02	2,000	2,000	2,000	
	599		599		07	23	23	23	
	{ 312 1,613 R }	6	1,931	1,931	08				
	609				09	1,100	745	745	
	{ 1,913 R }	-22	2,500	2,252	22	3,950	5,500	5,500	
	5,218	-16	5,202	4,286	Total All Other Funds				
						7,073	8,268	8,268	
7,937	17,580	464	25,981	23,830	Grand Total				
						53,948	44,794	44,794	

It is recommended that receipts from the air pollution control program in excess of \$425,000 be appropriated.

It is further recommended that receipts received pursuant to the Toxic Catastrophe Prevention Act (PL 1985, c.403) and the unexpended balance as of June 30, 1986 in the Toxic catastrophe prevention account be appropriated.

It is further recommended that receipts derived from the New Jersey Pollutant Discharge Elimination System and the unexpended balance of such receipts as of June 30, 1986 be appropriated for expenses of the program.

It is further recommended that there be allocated from funds previously appropriated from the Water Conservation Fund the sum of \$745,000 for costs attributable to planning, engineering, developing and constructing regional wastewater treatment facilities, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1986 in the Expansion of geological survey account be appropriated for the same purpose.

(a) The 1986 appropriation has been adjusted for the allocation of the salary program.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 44. HAZARDOUS AND TOXIC POLLUTION CONTROL

OBJECTIVES

1. To undertake applied scientific, technical and economic activities not carried out in operating line agencies.
2. To coordinate responses to major accidents involving hazardous or toxic substances and similar emergencies.
3. To reduce routine exposure to unnecessary radiation, especially genetically significant doses.
4. To reduce or eliminate the potential for serious incidents of radiation to the public and the environment.
5. To eliminate actual and potential damage to the environment resulting from manufacture, transportation, storage, use and disposal of pesticides.
6. To implement a methodical system of solid waste management that will alleviate ecological damage, conserve natural resources, and protect open space.
7. To conserve and recover precious material and energy resources found within discarded solid wastes.
8. To regulate and control the storage, transportation, treatment and disposal of hazardous wastes in order to ensure that environmental standards are met.

Program Classifications

01. Radiation Protection--Identifies the location and character of radiation sources in the State, determines the biological and ecological impact of those sources, including major nuclear facilities, controls the possession, transportation, use and storage of the sources, and plans for the prevention and remedy of mass exposure including evacuation, containment and decontamination. This includes the registration and/or licensing and inspection of all X-ray machines and radioactive material users and emergency response training. In addition, the certification of X-ray technicians and nuclear medicine technicians is required and enforced. The environment is constantly being tracked through continuous radiation monitoring and laboratory analysis.
04. Pesticide Control--Conducts research to determine the effects and hazards of pesticides; issues regulations concerning the manufacture, distribution, storage, sale, possession and use of pesticides and regulates labeling of all pesticide products sold in the State. This unit also certifies pesticide applicators; plans prevention and remedy of serious incidents; issues permits to dealers, and inspects their establishments and investigates complaints or reported incidents.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 44. HAZARDOUS AND TOXIC POLLUTION CONTROL

18. Environmental Cancer and Toxic Substances--Provides scientific, economic and management advice on hazardous waste handling, cleanup, disposal, resource recovery, and hazardous chemical emergency methods; infuses technology and efficient management practices into the Department's monitoring, permitting, enforcement and administrative functions; provides advice on carcinogenic and toxic substances; supervises quality control of the Department's data.
19. Spill Prevention, Response and Site Cleanup--Conducts a Statewide program for the cleanup of oil spills as well as chemical and hazardous substance discharges. Its powers have been expanded through amendments to the Spill Compensation and Control Act (PL 1979, c. 346) to respond to a broader class of hazardous substance discharges. The major ramifications of these amendments are the ability to identify and cleanup abandoned chemical dump sites, as well as take mitigative steps where there is an imminent hazard of a discharge.
23. Waste Management--Supervises the generation, storage, collection, transportation, treatment and disposal of solid and hazardous waste. Regulations and standards are strictly enforced through on-site inspection, design-reviews, surveillance, monitoring and the permitting of collection, treatment and disposal operations. Resource recovery is encouraged through the development and implementation of comprehensive State and district solid waste management plans and implementation with the Department of Energy of the Statewide Recycling program. The program is also responsible for administration of grants for construction of Resource Recovery Facilities under the 1980 Natural Resources Bond Act.

	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Budget Estimate FY 1987
EVALUATION DATA				
Radiation Protection				
X-ray machines registered.....	17,138	16,994	17,500	17,800
X-ray machines inspected.....	2,642	2,506	6,000	6,000
Non-ionizing radiation sources inspected.....	100	76	100	100
Radioactive material inspections.....	307	316	300	300
Enforcement Actions				
X-ray machines not passing inspection.....	527	378	500	500
Pesticide Control				
Investigations and inspections.....	799	1,352	1,350	1,350
Registration of products.....	7,557	8,469	7,800	7,800
Pesticide applicators certified for restricted pesticide use.....	6,429	7,802	7,800	7,800
Pesticide operators certified for restricted pesticide use.....	1,817	2,231	2,300	2,300
Waste Management				
Hazardous waste facility permit applications received/approved.....	29/10	64/15	119/41	158/60
Closure plans reviewed/received.....	21/23	20/26	28/50	35/50
Administrative orders and notices of violations.....	1,236	1,205	1,450	1,450
Solid waste disposal facilities:				
Major reviews/completed.....	12/6	12/7	16/8	16/8
Minor reviews/completed.....	100/67	125/84	160/90	160/90
Inspections (annual):				
Hazardous waste.....	1,312	1,450	1,525	1,760
Solid waste.....	1,471	1,354	1,400	1,400
Waste Transporter Trucks Registered:				
Hazardous Waste.....	4,574	5,513	6,000	6,000
Solid Waste.....	14,427	16,532	17,000	17,000

POSITION DATA

Budgeted Positions.....	189	191	548	617
Radiation Protection.....	49	46	66	68
Pesticide Control.....	2	2	8	8
Environmental Cancer and Toxic Substances.....	24	36	44	48
Spill Prevention, Response and Site Cleanup.....			247	261
Waste Management.....	114	107	183	232
Positions Budgeted in Lump Sum Appropriations.....	185	371	59	58
Authorized Positions--Federal.....	57	78	73	73
Authorized Positions--All Other.....	23	42	46	46
Total Positions.....	454	682	726	794

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued
 43. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 44. HAZARDOUS AND TOXIC POLLUTION CONTROL

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1986 Adjusted Approp	Requested	Recommended
1,752	1,186	105	3,043	2,716	Radiation Protection	01	4,605	2,014	2,014
246	1	17	264	240	Pesticide Control	04	250	263	263
1,761	390	158	2,309	2,228	Environmental Cancer and Toxic Substances	18	2,268	3,872	3,872
16,350	911	-856	16,405	15,427	Spill Prevention, Response and Site Cleanup	19	8,130	8,535	8,535
6,987	97	257	7,341	7,055	Waste Management	23	8,452	8,716	8,716
27,096	2,585	-319	29,362	27,666	Total Appropriation		23,705	23,400	23,400
<u>Distribution by Object</u>									
3,829	---	4,259	8,357	8,353	Personal Services--		5,107	13,673	13,673
269	---	---	---	---	Salaries and wages		9,022	1,275	1,275
---	---	---	---	---	Positions established from lump sum appropriation		810	356	356
---	---	---	---	---	Positions converted		55	---	---
4,098	---	4,259	8,357	8,353	Total Personal Services		14,994(a)	15,304	15,304
307	5	830	1,142	1,120	Materials and Supplies		850	898	898
---	---	---	---	---	---		50	---	---
1,712	22	1,197	2,931	2,926	Services Other Than Personal		2,685	2,953	2,953
244	18	463	725	724	Maintenance and Fixed Charges		20	856	856
---	---	---	---	---	Special Purpose--		---	---	---
---	---	---	---	---	Radiological site decontamination	01	---(b)	---	---
---	194	---	1,071	783	Nuclear emergency response	01	---	---	---
500	877 R	---	500	476	Expansion of X-ray inspection	01	---	---	---
---	---	---	---	---	Reading prong radon study	01	2,600 S	---	---
123	---	---	123	104	Pesticide expansion	04	---	---	---
---	---	---	---	---	Geographic information system	18	---(c)	---	---
---	274 R	---	274	274	Hazardous waste research	18	---	---	---
---	---	---	---	---	Environmental risk assessments	18	---	1,300	1,300
---	---	---	---	---	Environmental health research	18	---	300	300
8,000 S	---	---	8,000	7,047	Radiological decontamination--Essex County	19	---	---	---
4,650	---	---	---	---	Spill prevention, response and site cleanup administration	19	---	---	---
3,700 S	350 R	-8,193	507	507	Hazardous waste masterplan for chemical cleanup	19	---	---	---
---	25 R	---	25	25	Environmental Cleanup Responsibility Act	19	---	---	---
---	473 R	---	473	473	Sanitary landfill closure	23	---	---	---
1,590	---	6	1,596	1,593	Expansion of hazardous waste engineering	23	---	---	---
---	---	---	---	---	Ground water investigations	23	---(d)	50	50
50	---	---	50	50	Major Hazardous Waste Facilities Siting Act:		---	---	---
331	127	---	458	260	Siting Commission	23	356	367	367
---	5	---	5	2	Hazardous Waste Advisory Council	23	---	15	15
---	---	---	---	---	Expansion of enforcement programs	23	---(e)	---	---
450	---	---	450	379	Hazardous Waste Facilities Siting Commission:		---	---	---
30	---	---	30	30	Mapping	23	---	---	---
500	---	---	500	500	Review	23	30	60	60
---	---	---	---	---	Expansion of waste management programs	23	---	---	---
35	---	---	35	35	Privitization implementation	23	---(f)	---	---
---	---	---	---	---	Kinsley landfill fresh water monitoring	23	35 S	---	---
600	44	---	556	556	Hazardous waste enforcement	23	---	---	---
---	---	125	125	124	Hazardous waste permit application tracking	23	---	---	---

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 44. HAZARDOUS AND TOXIC POLLUTION CONTROL

Orig. & (S) Supplemental	Year Ending June 30, 1985					Ref Key	Year Ending June 30, 1987		
	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	1986 Adjusted Approp		Requested	Recommended	
---	---	---	---	---	---				
10	---	-1	9	9	Administration of Resource Recovery and Solid Waste Disposal Facility Fund	23	---	235	235
---	106 R	-96	10	---	Compensation awards	01	15	15	15
---	111 R	-111	---	---	Control-Radiation Protection		---	---	---
					Control-Laboratory certification program	18	---	---	---
20,569	2,586	-8,270	14,797	13,227	<u>Total Special Purpose</u>		3,086	2,342	2,342
166	42	1,202	1,410	1,316	Additions, Improvements and Equipment		876 153 S	1,047	1,047
OTHER RELATED APPROPRIATIONS									
808	187	---	995	788	<u>Total State Aid</u>		41,605	500	500
---	---	1,160	1,160	---	<u>Total Capital Construction</u>		150,000	---	---
27,904	2,772	841	31,517	28,454	<u>Total General Fund</u>		215,310	23,900	23,900
Federal Funds									
---	{ 4 37 R }	---	41	37	Radiation Protection	01	---	10	10
---	{ 82 129 R }	-1	210	177	Pesticide Control	04	152	205	205
---	{ 33 57 R }	---	90	---	Environmental Cancer and Toxic Substances	18	---	100	100
---	{ 39 6,395 R }	-1	6,433	6,397	Spill Prevention, Response and Site Cleanup	19	35,000	35,000	35,000
---	{ 24 2,532 R }	-135	2,421	2,231	Waste Management	23	3,800	3,400	3,400
---	9,332	-137	9,195	8,842	<u>Total Federal Funds</u>		38,952	38,715	38,715
All Other Funds									
---	{ 261 107 R }	---	368	368	Environmental Cancer and Toxic Substances	18	560	700	700
---	{ 41 799 R }	---	840	840	Spill Prevention, Response and Site Cleanup	19	1,880	1,450	1,450
---	{ 37 169 R }	---	206	103	Waste Management	23	250	250	250
---	1,414	---	1,414	1,311	<u>Total All Other Funds</u>		2,690	2,400	2,400
27,904	13,518	704	42,126	38,607	<u>Grand Total</u>		256,952	65,015	65,015

It is recommended that receipts of \$1,399,580 received pursuant to the assessment of electrical utility companies (C26:20-37 et seq.) together with the unexpended balance of such receipts as of June 30, 1986 be appropriated for nuclear emergency response; provided however, that the expenditure of these funds be subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts in excess of \$433,000 from Radiation Protection be appropriated.

It is further recommended that the unexpended balance as of June 30, 1986 in the Reading prong radon study account be appropriated.

It is further recommended that the unexpended balance as of June 30, 1986 in the Radiological decontamination-Essex County account be appropriated.

It is further recommended that receipts in excess of \$148,000 derived from laboratory certification services be appropriated.

It is further recommended that there be appropriated out of the Worker and Community Right to Know Fund such sums as may be necessary to carry out the provisions of the Worker and Community Right to Know Act (C34:5A-1 et seq.), and, in addition, any unexpended balances as of June 30, 1986 be appropriated.

It is further recommended that there be appropriated from the New Jersey Spill Compensation Fund such sums as may be required for cleanup operations, adjusters and paying approved claims for damages in accordance with the provisions of C58:10-23.11 et seq., subject to approval of the Director of the Division of Budget and Accounting; provided, however, that expenditures for the Department's non-site specific administrative costs associated with the Fund shall not exceed \$1,250,000.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
44. HAZARDOUS AND TOXIC POLLUTION CONTROL

It is further recommended that such sums as may be required, not to exceed \$400,000, to cover costs associated with the administration of the Environmental Cleanup Responsibility Act (C13:1K-6 et seq.) be appropriated from the New Jersey Spill Compensation Fund, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts derived from fees charged for services performed under the Environmental Cleanup Responsibility Act (C13:1K-6 et seq.) be appropriated for program purposes.

It is further recommended that a sum not to exceed \$600,000 be appropriated from interest earned by the New Jersey Spill Compensation Fund for research and development on the prevention, effects, and improved cleanup criteria and removal operation methods of spills of hazardous substances, provided such sums are available, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts derived from the sale of salvaged materials be appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

It is further recommended that the unexpended balances as of June 30, 1986 in the Major Hazardous Waste Facilities Siting Act--Siting Commission, the Major Hazardous Waste Facilities Siting Act--Hazardous Waste Advisory Council and the Hazardous Waste Facilities Siting Commission--Mapping accounts be appropriated.

It is further recommended that there be appropriated from the State Recycling Fund such sums as may be required to carry out the provisions of the Act (C13:1E-92 et seq.).

It is further recommended that there be appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required to carry out the provisions of the Sanitary Landfill Facility Closure and Contingency Fund Act (C13:1E-100 et seq.), provided, however, that expenditures for the Department's non-site specific administrative costs associated with the Fund shall not exceed \$250,000.

It is further recommended that receipts derived from the Resource Recovery Investment Tax Fund and the Solid Waste Services Tax Fund be appropriated.

- (a) The 1986 appropriation has been adjusted for the allocation of the salary program.
- (b) Appropriation of \$100,000 distributed to applicable operating accounts.
- (c) Appropriation of \$174,000 distributed to applicable operating accounts.
- (d) Appropriation of \$258,000 distributed to applicable operating accounts.
- (e) Appropriation of \$200,000 distributed to applicable operating accounts.
- (f) Supplemental appropriation of \$1,033,000 distributed to applicable operating accounts.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
45. RECREATIONAL RESOURCE MANAGEMENT

OBJECTIVES

1. To provide clean and safe recreational, historic, natural and interpretive facilities.
2. To develop additional and diversified recreational interpretive lands and facilities, located in balance with population distribution.
3. To minimize the natural resource damage resulting from recreational use of public lands of the State.
4. To provide facilities, navigational aids, safety and other services to the boating public.

Program Classifications

10. Marina Operations--Operates and maintains State marinas in a clean, safe and non-discriminative manner for all boat owners and visitors. Safe moorings are provided for boaters in the area during heavy storms.
12. Parks Management--Operates and maintains existing State park, forest, recreation, natural, interpretive and historic facilities in a clean, safe and non-discriminative manner for all visitors on a continuous daily basis; staffs facilities with maintenance, administrative, ranger and seasonal personnel to provide assistance, information, interpretive and protective services to the public; manages properties to ensure the preservation of the natural resources on a continuous basis while maintaining high quality recreation opportunities; plans for the development and improvement of new facilities and reviews and approves all new construction; provides literature regarding recreational facilities, natural area and historic preservation.
21. Navigational Aids--Develops, maintains, dredges and marks navigation channels on 200 miles of tidal inland waterways and large State-controlled lakes for the safety and protection of the boating public and industries.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 45. RECREATIONAL RESOURCE MANAGEMENT

	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Budget Estimate FY 1987
EVALUATION DATA				
Marina Operations				
Marinas operated.....	4	4	4	4
Marina berths in service (3 State-operated marinas).....	725	725	725	725
Parks Management				
State parks and forests.....	51	51	51	51
Total acres.....	281,462	284,718	293,000	295,000
Total visitors.....	8,439,737	8,225,397	8,500,000	8,650,000
Total revenue.....	\$2,913,688	\$2,769,003	\$2,805,400	\$2,858,500
Historic sites.....	25	25	25	25
Visitors.....	346,523	307,162	325,000	325,000
Revenue.....	\$22,691	\$20,068	\$21,000	\$21,000

POSITION DATA

Budgeted Positions.....	429	428	467	480
Marina Operations.....	24	24	24	24
Parks Management.....	390	388	427	428
Navigational Aids.....	15	16	16	28
Positions Budgeted in Lump Sum Appropriation.....	3	19	15	3
Authorized Positions--Federal.....	6	6	6	6
Authorized Positions--All Other.....	100	96	91	91
Total Positions.....	538	549	579	580

APPROPRIATION DATA (amounts expressed in thousands)

Orig. & (S)Supple- mental	Year Ending June 30, 1985-----				PROGRAM CLASSIFICATIONS	Ref Key	Year Ending -----June 30, 1987-----		
	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended			1986 Adjusted Approp	Requested	Recom- mended
767	554	-308	1,013	1,003	Marina Operations	10	816	819	819
14,984	347	514	15,845	15,430	Parks Management	12	17,038	16,728	16,728
720	18	-3	735	716	Navigational Aids	21	910	916	916
16,471	919	203	17,593	17,149	Total Appropriation		18,764	18,463	18,463
<u>Distribution by Object</u>									
Personal Services--									
9,495	---	473	9,968	9,961	Salaries and wages		10,492	10,992	10,992
---	---	---	---	---	Positions established from lump sum appropriation		212 150 S }	150	150
---	---	---	---	---	Positions converted		290	31	31
9,495	---	473	9,968	9,961	Total Personal Services		11,144(a)	11,173	11,173
2,165	---	-266	1,899	1,899	Materials and Supplies		2,245	2,246	2,246
713	---	506	1,219	1,219	Services Other Than Personal		1,030	1,138	1,138
1,065	---	249	1,314	1,314	Maintenance and Fixed Charges		1,253 100 S }	1,304	1,304
Special Purpose--									
250 S	---	---	250	---	Liberty State Park Development Corporation	12	---	200	200
22	---	---	22	22	Liberty Park Commission	12	22	??	22
125 65 S }	---	---	190	190	Maintenance Old Barracks Trenton (State share)	12	200	200	200
150	---	---	150	150	Expenses of the Delaware and Raritan Canal Commission	12	150	150	150
125	13	---	138	138	Youth conservation and recreation projects	12	50	50	50
425 25 S }	---	---	450	450	Day-trip and camping opportunities for youngsters from lower and moderate income families	12	450	450	450

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 45. RECREATIONAL RESOURCE MANAGEMENT

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----			
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1986 Adjusted Approp	Requested	Recommended
18	---	---	18	16		18	20	20
5	---	---	5	5		63 S		
400 S	---	23	423	423	12	5	5	5
---	250	---	250	127	12	---	---	---
20 S	---	---	20	20	12	20	20	20
---	---	---	---	---	12	500 S	---	---
---	---	---	---	---	12	---	---	---
300	15	-31	284	268		(b)	---	---
---	---	---	---	---		---	---	---
---	---	---	---	---	21	300	300	300
56	---	-36	20	20	21	(c)	---	---
---	473 R	-473	---	---		56	56	56
---	---	---	---	---	10	---	---	---
1,986	751	-517	2,220	1,829		1,834	1,473	1,473
1,047	168	-242	973	927		1,158	1,129	1,129
<hr/>								
OTHER RELATED APPROPRIATIONS								
2,529	550	-100	2,979	2,437		2,925	2,000	2,000
2,945	1,913	279	5,137	1,793		2,225	1,670	1,670
21,945	3,382	382	25,709	21,379		23,914	22,133	22,133
<hr/>								
Federal Funds								
---	{ 146 419 R }	---	565	386	12	892	396	396
---	565	---	565	386		892	396	396
<hr/>								
All Other Funds								
---	{ 230 2,691 R }	---	2,921	2,853	12	3,233	3,517	3,517
---	2,921	---	2,921	2,853		3,233	3,517	3,517
21,945	6,868	382	29,195	24,618		28,039	26,046	26,046

It is recommended that receipts in excess of \$819,000 from Marina operations be appropriated for maintenance and security of marina facilities.

It is further recommended that the amount hereinabove for the operation, maintenance and administration of Morris Canal and Banking Company properties be payable out of the Morris Canal Fund and there be refunded to the General Fund such amounts as have been advanced from said Fund to the Morris Canal Fund whenever and to the extent that cash in the Morris Canal Fund exceeds the liabilities thereof.

It is further recommended that the unexpended balance as of June 30, 1986 in the Natural Lands Trust account and sums otherwise made available be appropriated for the same purpose.

It is further recommended that receipts derived from the rental and/or use of Liberty State Park facilities are appropriated for operation and maintenance of Liberty State Park, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1986 in the Construction, maintenance, improvement and dredging inland waterways; bulkheading and dredging at State marinas and dredging State-controlled lakes account, be appropriated for the same purpose.

- (a) The 1986 appropriation has been adjusted for the allocation of the salary program.
- (b) Supplemental appropriation of \$100,000 distributed to applicable operating accounts.
- (c) Supplemental appropriation of \$150,000 distributed to applicable operating accounts.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION --Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 45. RECREATIONAL RESOURCE MANAGEMENT
 4876. PALISADES INTERSTATE PARK COMMISSION

OBJECTIVES

1. To develop and provide recreational, historic, educational and natural facilities for public use.
2. To provide a system of highways to facilitate travel through and within the park.
3. To maintain parkway roads and bridges to ensure safe and efficient movement of traffic.

PROGRAM DESCRIPTION

The Palisades Interstate Park Commission was established (C32:17-4) to preserve the natural grandeur of the Palisades of the Hudson River and the west shore line of the Hudson River. It conserves and maintains more than 77,000 acres of cliffs, hills, lakes and woodlands in the states of New Jersey and New York. The area attracts numerous visitors annually to its picnic areas, beaches, scenic drives, hiking trails, shore paths, fishing docks, nature preserves, children's playgrounds and motor boat basins. The Commission also operates and maintains the Fort Lee Historic site. The Palisades Interstate Parkway serves both park visitors and commuters. The three main activities of the Commission are the operation of park facilities, maintenance of the Parkway and the policing of the Commission lands. The appropriation provides for these services on the portions of those facilities that are located in New Jersey.

C32:14-1.1 et seq. provided that the Palisades Interstate Park Commission be continued and assigned to the Department of Environmental Protection. Notwithstanding this allocation, the Commission shall be independent of any supervision or control by the Department.

Program Classifications

24. Parks Management--Operates and maintains existing parks and historic sites in a clean, safe and non-discriminatory manner for all visitors; plans for the improvement and development of new facilities; maintains highways, bridges, landscaped areas and signs and traffic lines to provide safety to the motoring public and a smooth riding surface free of hazards; improves and develops roads and highways which contribute to increasing capacity, improving highway safety and increasing park access; administers concession contracts and reviews, approves and awards all design and construction contracts.
25. Patrol Activities and Crime Control--Enforces traffic laws on the Parkway and all other roads within the Commission's boundaries; polices Commission lands to ensure that park facilities are utilized in accordance with laws, statutes and Commission regulations; maintains a police court with the powers and jurisdiction of a municipal court with respect to crimes, disorderly conduct and violations of the motor vehicle and traffic or other laws of the State or of any of the rules and regulations of the Commission.

	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Budget Estimate FY 1987
Parks Management				
Acreage maintained.....	2,452	2,452	2,452	2,452
Park attendance.....	1,577,824	1,583,966	1,585,000	1,585,000
Boat stalls and moorings.....	264	264	264	264
Patrol Activities and Crime Control				
Cars on parkway.....	23,105,956	23,323,665	23,500,000	23,500,000
Roads and paths (miles).....	25	25	25	25

POSITION DATA

	100	100	100	100
Budgeted Positions.....	100	100	100	100
Parks Management.....	64	64	64	64
Patrol Activities and Crime Control.....	36	36	36	36

APPROPRIATION DATA (amounts expressed in thousands)

Orig. & (S) Supplemental	Year Ending June 30, 1985			Expended	PROGRAM CLASSIFICATIONS	Ref Key	1986 Adjusted Approp	Year Ending June 30, 1987	
	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available					Requested	Recommended
1,449	27	64	1,540	1,512	Parks Management	24	1,562	1,607	1,607
849	1	44	894	892	Patrol Activities and Crime Control	25	967	1,041	1,041
2,298	28	108	2,434	2,404	Total Appropriation		2,529	2,648	2,648
1,663	---	108	1,771	1,771	Distribution by Object				
1,663	---	108	1,771	1,771	Personal Services--				
					Salaries and wages		1,860	1,977	1,977
					Total Personal Services		1,860(a)	1,977	1,977

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 45. RECREATIONAL RESOURCE MANAGEMENT
 4876. PALISADES INTERSTATE PARK COMMISSION

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----			
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1986 Adjusted Approp	Requested	Recommended
258	---	---	258	258		282	281	281
169	---	---	169	168		141	195	195
137	---	---	137	136		143	120	120
71	28	---	99	71		103	75	75
500	1	---	501	82		400	905	905
2,798	29	108	2,935	2,486		2,929	3,553	3,553
2,798	29	108	2,935	2,486		2,929	3,553	3,553

It is recommended that receipts from police court, stands, concessions and self-sustaining activities operated or supervised by this Commission, and the unexpended balance as of June 30, 1986 of such receipts, be appropriated.

(a) The 1986 appropriation has been adjusted for the allocation of the salary program.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

OBJECTIVES

1. To coordinate administrative enforcement actions, screen, focus and track referral of civil and criminal prosecutions to the Attorney General and coordinate departmental participation in these prosecutions.
2. To support activities relating to planning, legal, real estate, community and information services.
3. To develop policy, evaluate performance and coordinate program activities.
4. To assist its agencies in accomplishing their objectives in terms of planning, allocating and controlling resources of personnel, finances, systems and equipment.

Program Classifications

26. Governmental and Regulatory Affairs--Coordinates all legal services within the Department; reviews draft departmental contracts, permits and grant or loan agreements. Provides departmental review of relevant pending legislation and drafts legislation necessary to improve existing departmental programs. Performs such other legally related functions and services as may be required.
99. Management and Administrative Services--The Commissioner's office sets policies, develops short and long range plans and strategies, provides research for pilot programs, technical advice for existing programs; coordinates with governmental agencies, provides legislative review and legal analysis. Under the direction of the Assistant Commissioner, Management and Budget, administers the Department's Capital Improvement Program and provides general support services including personnel, payroll, budgeting, accounting, purchasing, data processing, printing, training, auditing, word processing, program evaluation, property control and miscellaneous services.

	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Budget Estimate FY 1987
AFFIRMATIVE ACTION DATA				
Male Minority	103	111	148	171
Male Minority %	4.5	4.5	5.4	5.8
Female Minority	100	119	162	192
Female Minority %	4.3	4.8	5.9	6.5
Total Minority	203	230	310	363
Total Minority %	8.8	9.3	11.3	12.3

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Budget Estimate FY 1987
POSITION DATA				
Budgeted Positions	205	207	239	267
Regulatory and Governmental Affairs.....	43	43	51	58
Management and Administrative Services.....	162	164	188	209
Authorized Positions--All Other.....	73	73	73	73
Total Positions.....	278	280	312	340

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1986 Adjusted Approp	Requested	Recom- mended
1,122	12	272	1,406	1,406	Regulatory and Governmental Affairs	26	1,570	1,770	1,770
4,264	57	1,931	6,252	6,132	Management and Administrative Services	99	5,914	6,031	6,031
5,386	69	2,203	7,658	7,538	Total Appropriation		7,484	7,801	7,801
Distribution by Object									
4,375	---	777	5,152	5,152	Personal Services-- Salaries and wages		5,309	5,492	5,492
---	---	---	---	---	Positions converted		202	466	466
4,375	---	777	5,152	5,152	Total Personal Services		5,511(a)	5,958	5,958
51	---	214	265	265	Materials and Supplies		51	51	51
713	---	104	817	816	Services Other Than Personal		739	736	736
123	12	-52	83	83	Maintenance and Fixed Charges		109	112	112
73	34 R	---	107	107	Special Purpose-- Board of New Jersey Pilot Commissioners	99	73	73	73
39	---	---	39	39	Affirmative action and equal employment opportunity program	99	39	39	39
---	---	786	786	683	Data processing systems improvements	99	950	820	820
5	---	112	117	108	Compensation awards		5	5	5
117	34	898	1,049	937	Total Special Purpose		1,067	937	937
7	23	262	292	285	Additions, Improvements and Equipment		7	7	7
OTHER RELATED APPROPRIATIONS									
4,114	1,048	13	5,175	4,217	Total State Aid		4,334	4,144	4,144
85	---	60	145	110	Total Capital Construction		370	430	255
82,481	---	8,506	90,987	90,984	Total Debt Service		88,209	102,012	102,012
92,066	1,117	10,782	103,965	102,849	Total General Fund		100,397	114,387	114,212
Federal Funds									
---	(163 4,303 R)	---	4,466	4,325	Management and Administrative Services	99	3,100	2,000	2,000
---	4,466	---	4,466	4,325	Total Federal Funds		3,100	2,000	2,000

