

## 62. LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

#### 51. ECONOMIC PLANNING AND DEVELOPMENT

##### 4565. DIVISION OF ADMINISTRATION

#### 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
18-100-062-4565-001	4565-100-990000-12	Salaries and Wages .....	( 507 )
18-100-062-4565-002	4565-100-990000-2	Materials and Supplies .....	( 11 )
18-100-062-4565-003	4565-100-990000-3	Services Other Than Personal .....	( 150 )
18-100-062-4565-004	4565-100-990000-4	Maintenance and Fixed Charges .....	( 25 )
<i>Total Appropriation, Division of Administration .....</i>			<u>693</u>

#### Language -- Direct State Services - General Fund

<p>18-100-062-4565-001 18-100-062-4565-002 18-100-062-4565-003 18-100-062-4565-004 18-100-062-4565-006</p>	<p>4565-100-990000</p>	<p>Of the amount hereinabove appropriated for the Administration and Support Services program classification, \$538,000 is appropriated from the Unemployment Compensation Auxiliary Fund.</p>
<p>18-100-062-4565-001 18-100-062-4565-002 18-100-062-4565-003 18-100-062-4565-004 18-100-062-4565-006</p>	<p>4565-100-990000</p>	<p>In addition to the amount hereinabove appropriated for the Administration and Support Services program, an amount not to exceed \$550,000 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>18-100-062-4565-001 18-100-062-4565-002 18-100-062-4565-003 18-100-062-4565-004 18-100-062-4565-006</p>	<p>4565-100-990000</p>	<p>Of the amount hereinabove appropriated for the Administration and Support Services program, \$31,000 is payable out of the State Disability Benefits Fund and, in addition to the amount hereinabove appropriated for the Administration and Support Services program, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>18-100-062-4565-083 18-100-062-4565-084 18-100-062-4565-085 18-100-062-4565-086 18-100-062-4565-016</p>	<p>4565-100-995600</p>	<p>Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et seq.) are hereby appropriated for program costs.</p>
<p>18-100-062-4565-083 18-100-062-4565-084 18-100-062-4565-085 18-100-062-4565-086 18-100-062-4565-016</p>	<p>4565-100-995600</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Administration and Support Services, there is appropriated \$470,000 from the New Jersey Builders Utilization Initiative for Labor Diversity, pursuant to P.L.2009, c.313 (C.52:38-7), for enforcing the provisions of P.L.2009, c.335 (C.52:40-1 et seq.).</p>
<p>18-100-062-4565-080</p>	<p>4565-419-990260</p>	<p>Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce Development from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to pay for employer rebate awards as approved by the Commissioner of Community Affairs.</p>
<p>18-100-062-4565-088</p>	<p>4565-435-990250-5</p>	<p>The amount necessary to provide administrative costs incurred by the Department of Labor and Workforce Development to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.</p>

*Total Appropriation, Economic Planning and Development .....* 693

## 62. LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

#### 53. ECONOMIC ASSISTANCE AND SECURITY

#### 4520. BUREAUS OF STATE AND PRIVATE PLANS-DISABILITY INSURANCE

##### 03. STATE DISABILITY INSURANCE PLAN

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
18-100-062-4520-021	4520-101-030000-12	Salaries and Wages .....	( 16,553 )
18-100-062-4520-022	4520-101-030000-2	Materials and Supplies .....	( 128 )
18-100-062-4520-023	4520-101-030000-3	Services Other Than Personal .....	( 4,288 )
18-100-062-4520-024	4520-101-030000-4	Maintenance and Fixed Charges .....	( 829 )
<i>Special Purpose:</i>			
18-100-062-4520-025	4520-101-030000-5	State Disability Insurance Plan .....	( 300 )
18-100-062-4520-027	4520-101-030010-5	State Disability Benefits Fund - Joint Tax Functions .....	( 5,500 )
18-100-062-4520-028	4520-101-035000-5	Family Leave Insurance .....	( 5,040 )
<i>Total Appropriation, State Disability Insurance Plan .....</i>			<u>32,638</u>

##### 04. PRIVATE DISABILITY INSURANCE PLAN

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
18-100-062-4520-030	4520-101-040000-12	Salaries and Wages .....	( 4,441 )
18-100-062-4520-031	4520-101-040000-2	Materials and Supplies .....	( 30 )
18-100-062-4520-032	4520-101-040000-3	Services Other Than Personal .....	( 199 )
18-100-062-4520-033	4520-101-040000-4	Maintenance and Fixed Charges .....	( 301 )
<i>Special Purpose:</i>			
18-100-062-4520-034	4520-101-040000-5	Private Disability Insurance Plan .....	( 50 )
<i>Total Appropriation, Private Disability Insurance Plan .....</i>			<u>5,021</u>
<i>Total Appropriation, Bureaus of State and Private Plans-Disability Insurance .....</i>			<u>37,659</u>

#### 4525. DIVISION OF WORKERS COMPENSATION

##### 05. WORKERS' COMPENSATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
18-100-062-4525-009	4525-101-050000-12	Salaries and Wages .....	( 10,051 )
18-100-062-4525-010	4525-101-050000-2	Materials and Supplies .....	( 74 )
18-100-062-4525-011	4525-101-050000-3	Services Other Than Personal .....	( 1,208 )
18-100-062-4525-012	4525-101-050000-4	Maintenance and Fixed Charges .....	( 1,977 )
<i>Special Purpose:</i>			
18-100-062-4525-013	4525-101-050000-5	Workers' Compensation .....	( 363 )
<i>Total Appropriation, Division of Workers Compensation .....</i>			<u>13,673</u>

#### 4530. DIVISION OF SPECIAL COMPENSATION

##### 06. SPECIAL COMPENSATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
18-100-062-4530-011	4530-101-060000-12	Salaries and Wages .....	( 1,635 )
18-100-062-4530-012	4530-101-060000-2	Materials and Supplies .....	( 37 )
18-100-062-4530-013	4530-101-060000-3	Services Other Than Personal .....	( 200 )
18-100-062-4530-014	4530-101-060000-4	Maintenance and Fixed Charges .....	( 30 )
<i>Special Purpose:</i>			
18-100-062-4530-015	4530-101-060000-5	Special Compensation .....	( 40 )
<i>Total Appropriation, Division of Special Compensation .....</i>			<u>1,942</u>
<i>Total Appropriation, Economic Assistance and Security .....</i>			<u>53,274</u>

## 62. LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

#### 53. ECONOMIC ASSISTANCE AND SECURITY

##### Language -- Direct State Services - General Fund

18-100-062-4510-027	4510-205-010010	An amount not to exceed \$150,000 for the cost of notifying unemployment compensation recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.
18-100-062-4510-027	4510-205-010010	The amount necessary to pay interest due on any advances made from the federal unemployment account under Title XII of the Social Security Act (42 U.S.C. s.1321 et seq.) is hereby appropriated from the Unemployment Compensation Interest Repayment Fund established in the Department of Labor and Workforce Development, subject to the approval of the Director of the Division of Budget and Accounting.
18-100-062-4510-050	4510-437-010500	In addition to the amounts hereinabove appropriated, there is appropriated from the Unemployment Compensation Auxiliary Fund, an amount not to exceed \$16,000,000 to support collection activities in the program as well as costs associated with certain State required notifications to Unemployment Insurance claimants and for the support of the workforce development system, subject to the approval of the Director of the Division of Budget and Accounting.
18-100-062-4520-021	4520-101-030000	The amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund.
18-100-062-4520-022		
18-100-062-4520-023		
18-100-062-4520-024		
18-100-062-4520-025		
18-100-062-4520-026		
18-100-062-4520-030	4520-101-040000	
18-100-062-4520-031		
18-100-062-4520-032		
18-100-062-4520-033		
18-100-062-4520-034		
18-100-062-4520-035		
18-100-062-4520-021	4520-101-030000	In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to pay disability benefits, subject to the approval of the Director of the Division of Budget and Accounting.
18-100-062-4520-022		
18-100-062-4520-023		
18-100-062-4520-024		
18-100-062-4520-025		
18-100-062-4520-026		
18-100-062-4520-030	4520-101-040000	
18-100-062-4520-031		
18-100-062-4520-032		
18-100-062-4520-033		
18-100-062-4520-034		
18-100-062-4520-035		
18-100-062-4520-021	4520-101-030000	In addition to the amount hereinabove appropriated for administrative costs associated with the State Disability Insurance Plan, there is appropriated from the State Disability Benefits Fund an amount not to exceed \$10,000,000, such amount to include \$1,000,000 for a reengineering study of the business process, subject to the approval of the Director of the Division of Budget and Accounting.
18-100-062-4520-022		
18-100-062-4520-023		
18-100-062-4520-024		
18-100-062-4520-025		
18-100-062-4520-026		
18-100-062-4520-027	4520-101-030010	
18-100-062-4520-009	4520-101-035000	In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan, there are appropriated from the Family Temporary Disability Leave Account within the State Disability Benefits Fund such amounts as may be required to pay benefits during periods of family temporary disability leave and the associated administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.
18-100-062-4520-017		
18-100-062-4520-018		
18-100-062-4520-019		
18-100-062-4520-028		
18-100-062-4520-030	4520-101-040000	In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and the Private Disability Insurance Plan, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the State Disability Insurance Plan and the Private Disability Insurance Plan.
18-100-062-4520-031		
18-100-062-4520-032		
18-100-062-4520-033		
18-100-062-4520-034		
18-100-062-4520-035		
18-100-062-4525-009	4525-101-050000	In addition to the amounts hereinabove appropriated for the Workers' Compensation program, there are appropriated receipts in excess of the amount anticipated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
18-100-062-4525-010		
18-100-062-4525-011		
18-100-062-4525-012		
18-100-062-4525-013		
18-100-062-4525-014		
18-100-062-4530-011	4530-101-060000	In addition to the amounts hereinabove appropriated for the Special Compensation program, there are appropriated receipts in excess of the amount anticipated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
18-100-062-4530-012		
18-100-062-4530-013		
18-100-062-4530-014		
18-100-062-4530-015		
18-100-062-4530-016		
18-100-062-4530-019	4530-440-060010	

## 62. LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

#### 53. ECONOMIC ASSISTANCE AND SECURITY

##### Language -- Direct State Services - General Fund

18-100-062-4530-019	4530-440-060010	The amount hereinabove appropriated for the Special Compensation program shall be payable from the Second Injury Fund and, notwithstanding the \$12,500 limitation set forth in R.S.34:15-95, in addition to the amounts hereinabove appropriated for the Special Compensation program, there are appropriated from the Second Injury Fund such additional amounts as may be required for costs of administration and beneficiary payments.
18-100-062-4530-019	4530-440-060010	There is appropriated from the balance in the Second Injury Fund an amount not to exceed \$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund for the payment of benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2). Any amount so transferred shall be included in the next Uninsured Employer's Fund surcharge imposed in accordance with section 10 of P.L.1966, c.126 (C.34:15-120.1) and any amount so transferred shall be returned to the Second Injury Fund without interest and shall be included in net assets of the Second Injury Fund pursuant to paragraph (4) of subsection c. of R.S.34:15-94.
18-100-062-4530-019	4530-440-060010	Notwithstanding the provisions of any law or regulation to the contrary, the funds appropriated for Second Injury Fund benefits are available for the payment of obligations applicable to prior fiscal years.
18-100-062-4530-020	4530-441-060020	Amounts to administer the Uninsured Employer's Fund are appropriated from the Uninsured Employer's Fund, subject to the approval of the Director of the Division of Budget and Accounting.  Notwithstanding the provisions of R.S.43:21-16 or any other law or regulation to the contrary, any recoveries from fines and penalties assessed on or before October 21, 2013 in connection with fraudulently obtained unemployment insurance benefits are appropriated and shall be deposited into the Unemployment Compensation Auxiliary Fund.  From the funds made available to the State under section 903(d)(4) of the Social Security Act (42 U.S.C. s.1103 et seq.), as amended, the amount of \$22,000,000 or so much thereof as may be necessary, is appropriated for the continued maintenance and improvement of services to unemployment insurance claimants through the improvement and modernization of the benefit payment system and other technology improvements and to employment service clients through the continued development and maintenance of one-stop offices throughout the State and other investments in technology, processes, and services that will enhance job opportunities for clients.

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

#### 54. MANPOWER AND EMPLOYMENT SERVICES

##### 4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES

###### 07. VOCATIONAL REHABILITATION SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
18-100-062-4535-001	4535-100-070000-12	Salaries and Wages . . . . .	( 2,675 )
18-100-062-4535-002	4535-100-070000-2	Materials and Supplies . . . . .	( 6 )
18-100-062-4535-003	4535-100-070000-3	Services Other Than Personal . . . . .	( 14 )
18-100-062-4535-004	4535-100-070000-4	Maintenance and Fixed Charges . . . . .	( 9 )
Subtotal Appropriation, Direct State Services . . . . .			2,704
		<u>Grants-in-Aid</u>	(thousands of dollars)
18-100-062-4535-108	4535-140-070000-61	Vocational Rehabilitation Services . . . . .	( 36,838 )
18-491-062-4535-005	4535-493-070000-61	Vocational Rehabilitation Services (CRFG) . . . . .	( 2,196 )
18-100-062-4535-025	4535-140-070030-61	Services to Clients (State Share) . . . . .	( 4,432 )
Subtotal Appropriation, Grants-in-Aid . . . . .			43,466
<i>Total Appropriation, Division of Vocational Rehabilitation Services</i> . . . . .			<i>46,170</i>
<i>(From General Fund)</i> . . . . .			<i>43,974</i>
<i>(From Casino Revenue Fund)</i> . . . . .			<i>2,196</i>

## 62. LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

#### 54. MANPOWER AND EMPLOYMENT SERVICES

##### 4545. DIVISION OF EMPLOYMENT SERVICES

##### 09. EMPLOYMENT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
18-100-062-4545-287	4545-101-091050-12	Salaries and Wages .....	( 6,059 )
<i>Special Purpose:</i>			
18-100-062-4545-269	4545-101-091050-5	Workforce Development Partnership Program .....	( 1,909 )
18-100-062-4545-271	4545-101-091060-5	Workforce Development Partnership - Counselors .....	( 81 )
18-100-062-4545-307	4545-101-091130-5	Workforce Literacy and Basic Skills Program .....	( 2,000 )
<i>Total Appropriation, Employment Services .....</i>			<u>10,049</u>

##### 10. EMPLOYMENT AND TRAINING SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
18-100-062-4545-314	4545-140-105400-61	New Jersey Youth Corps .....	( 2,325 )
18-100-062-4545-322	4545-140-105410-61	Work First New Jersey Work Activities .....	( 27,751 )
<i>Total Appropriation, Employment and Training Services .....</i>			<u>30,076</u>
<i>Total Appropriation, Division of Employment Services .....</i>			<u>40,125</u>

##### 4550. DIVISION OF WORKPLACE STANDARDS

##### 12. WORKPLACE STANDARDS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
18-100-062-4550-011	4550-100-120000-12	Salaries and Wages .....	( 4,147 )
18-100-062-4550-012	4550-100-120000-2	Materials and Supplies .....	( 4 )
18-100-062-4550-013	4550-100-120000-3	Services Other Than Personal .....	( 3 )
18-100-062-4550-014	4550-100-120000-4	Maintenance and Fixed Charges .....	( 4 )
<i>Special Purpose:</i>			
18-100-062-4550-057	4550-101-120120-5	Worker and Community Right to Know Act .....	( 30 )
18-100-062-4550-086	4550-101-121100-5	Public Works Contractor Registration .....	( 450 )
18-100-062-4550-080	4550-101-125800-5	Safety Commission .....	( 3 )
<i>Total Appropriation, Division of Workplace Standards .....</i>			<u>4,641</u>

##### 4555. PUBLIC EMPLOYMENT RELATIONS COMMISSION

##### 16. PUBLIC SECTOR LABOR RELATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
18-100-062-4555-001	4555-100-160000-12	Salaries and Wages .....	( 3,170 )
18-100-062-4555-002	4555-100-160000-2	Materials and Supplies .....	( 20 )
18-100-062-4555-003	4555-100-160000-3	Services Other Than Personal .....	( 323 )
18-100-062-4555-004	4555-100-160000-4	Maintenance and Fixed Charges .....	( 9 )
18-100-062-4555-006	4555-100-160000-7	Additions, Improvements and Equipment .....	( 68 )
<i>Total Appropriation, Public Employment Relations Commission .....</i>			<u>3,590</u>

##### 4556. PUBLIC EMPLOYMENT RELATIONS COMMISSION APPEAL BOARD

##### 16. PUBLIC SECTOR LABOR RELATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
18-100-062-4556-001	4556-100-160000-12	Salaries and Wages .....	( 87 )
18-100-062-4556-002	4556-100-160000-2	Materials and Supplies .....	( 1 )
18-100-062-4556-003	4556-100-160000-3	Services Other Than Personal .....	( 2 )
<i>Total Appropriation, Public Employment Relations Commission Appeal Board .....</i>			<u>90</u>

## 62. LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

#### 54. MANPOWER AND EMPLOYMENT SERVICES

##### 4560. STATE BOARD OF MEDIATION

##### 17. PRIVATE SECTOR LABOR RELATIONS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
18-100-062-4560-001	4560-100-170000-12	Salaries and Wages .....	( 356 )
18-100-062-4560-002	4560-100-170000-2	Materials and Supplies .....	( 5 )
18-100-062-4560-003	4560-100-170000-3	Services Other Than Personal .....	( 124 )
18-100-062-4560-004	4560-100-170000-4	Maintenance and Fixed Charges .....	( 6 )
		<i>Total Appropriation, State Board of Mediation .....</i>	<i>491</i>
		<i>Total Appropriation, Manpower and Employment Services .....</i>	<i>95,107</i>
		<i>(From General Fund) .....</i>	<i>92,911</i>
		<i>(From Casino Revenue Fund) .....</i>	<i>2,196</i>

#### Language -- Direct State Services - General Fund

18-100-062-4535-001	4535-100-070000	The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.
18-100-062-4535-002		
18-100-062-4535-003		
18-100-062-4535-004		
18-100-062-4535-001	4535-100-070000-12	The amount hereinabove appropriated for Salaries and Wages for the Vocational Rehabilitation Services program classification shall be conditioned on the following: a) prior to determination of funding levels for the various services funded by any State or federal funds for vocational rehabilitation services, including but not limited to slot values and transportation, the Commissioner of Labor and Workforce Development shall consult with the sheltered workshop provider community to ensure a fair and adequate allocation of funding; and b) the Commissioner shall notify the Joint Budget Oversight Committee not less than 10 days prior to implementation of any change in rates for vocational rehabilitation services.
		Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.
18-100-062-4545-295	4545-100-100310-5	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated for the Council on Gender Parity an amount not to exceed \$72,000 from the Unemployment Compensation Auxiliary Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
18-100-062-4545-287	4545-101-091050	The amounts hereinabove appropriated for the Workforce Development Partnership Program and Workforce Development Partnership - Counselors shall be appropriated from receipts from the Workforce Development Partnership Fund, pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional amounts as may be required to administer the Workforce Development Partnership Program, subject to the approval of the Director of the Division of Budget and Accounting.
18-100-062-4545-269		
18-100-062-4545-270	4545-101-091060	
18-100-062-4545-271		
18-100-062-4545-287	4545-101-091050-1	Notwithstanding the provisions of any law or regulation to the contrary, up to 15% of the amount available from the Workforce Development Partnership Fund for the Supplemental Workforce Development Benefits Program shall be appropriated as necessary to fund additional administrative costs relating to the processing and payment of benefits, subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Workforce Development Partnership Fund is appropriated to such fund, subject to the approval of the Director of the Division of Budget and Accounting.
18-100-062-4545-307	4545-101-091130-5	The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et seq.), together with such additional amounts as may be required to administer the Workforce Literacy Program, subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills," P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Supplemental Workforce Fund for Basic Skills is appropriated to such fund, subject to the approval of the Director of the Division of Budget and Accounting.
18-100-062-4550-011	4550-100-120000	Receipts in excess of the amount anticipated for the Workplace Standards program are appropriated for the same program, subject to the approval of the Director of the Division of Budget and Accounting.
18-100-062-4550-012		
18-100-062-4550-013		
18-100-062-4550-014		
18-100-062-4550-016		
18-100-062-4550-011	4550-100-120000	Any excess receipts that are appropriated to the Workplace Standards program and that are available may be used by the Department of Labor and Workforce Development as match for any federal programs requiring a State match.
18-100-062-4550-012		
18-100-062-4550-013		
18-100-062-4550-014		
18-100-062-4550-016		

## 62. LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 54. MANPOWER AND EMPLOYMENT SERVICES

#### Language -- Direct State Services - General Fund

18-100-062-4550-011	4550-100-120000-1	Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages, an amount not less than \$250,000 shall be allocated for the costs of additional staff assigned to enforce the provisions of the "New Jersey Prevailing Wage Act," P.L.1963, c.150 (C.34:11-56.25 et seq.).
18-100-062-4550-057	4550-101-120120-5	Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right To Know Act account is payable from the Worker and Community Right To Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
18-100-062-4550-086	4550-101-121100-5	Receipts in excess of the amount anticipated for the Public Works Contractor Registration program and the unexpended balance at the end of the preceding fiscal year are appropriated for the Public Works Contractor Registration program, subject to the approval of the Director of the Division of Budget and Accounting.
18-100-062-4556-001 18-100-062-4556-002 18-100-062-4556-003	4556-100-160000	Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act," P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.
18-100-062-4560-001 18-100-062-4560-002 18-100-062-4560-003 18-100-062-4560-004 18-100-062-4560-005	4560-100-170000	The amount hereinabove appropriated for the Private Sector Labor Relations program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

From the appropriation provided hereinabove in support of office leases, and notwithstanding the provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in consultation with the Commissioner of Labor and Workforce Development, is hereby authorized to enter into cost-sharing agreements with any authorized non-State partner that offers programs and activities supported primarily by federal funds from the United States Departments of Labor and Education in the State's one-stop centers for the purpose of co-locating such partner in an office with the Department of Labor and Workforce Development providing rent costs shall be equitably shared in accordance with a cost allocation plan approved by the Commissioner of Labor and Workforce Development.

There are appropriated from the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such amounts as may be necessary for payments.

#### Language -- Grants-In-Aid - General Fund

18-100-062-4535-108	4535-140-070000	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated \$14,000,000 from the Workforce Development Partnership Fund.
18-100-062-4535-108	4535-140-070000	Of the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification, an amount not to exceed \$9,114,000 is appropriated from the Unemployment Compensation Auxiliary Fund.
18-100-062-4535-108	4535-140-070000	In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated an additional \$5,000,000 from the Workforce Development Partnership Fund for Extended Employment (Center based jobs), Extended Employment Transportation, and Long-Term Follow Along Services, which shall be allocated in the same amounts as in fiscal year 2017. Further, there is appropriated an additional \$5,000,000 from the Workforce Development Partnership Fund, of which \$3,600,000 shall be allocated for the Extended Employment client slots, and \$1,400,000 shall be allocated for Extended Employment Transportation.
18-100-062-4535-108	4535-140-070000	Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not less than \$33,780,000 shall be allocated for the Extended Employment client slots and shall be paid in twelve equal monthly payments of \$2,815,000, commencing July 2017. These funds shall be contracted in July and the first payment shall be paid to providers in July 2017. All Extended Employment client slots shall be paid at the same value.
18-100-062-4545-314	4545-140-105400	In addition to the amounts hereinabove appropriated for the Employment and Training Services program classification, an amount not to exceed \$50,000 is appropriated from the Unemployment Compensation Auxiliary Fund for costs incurred by the Disadvantaged Youth Employment Opportunities Council, subject to the approval of the Director of the Division of Budget and Accounting.
18-100-062-4545-314	4545-140-105400-61	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for New Jersey Youth Corps, \$1,850,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9) and an amount not to exceed 10% from all funds available to the program shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.
18-100-062-4545-314	4545-140-105400-61	Of the amount hereinabove appropriated for the New Jersey Youth Corps program, \$475,000 is appropriated from the Unemployment Compensation Auxiliary Fund.
18-100-062-4545-314	4545-140-105400-61	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for New Jersey Youth Corps, there is appropriated an amount not to exceed \$2,200,000 from the Supplemental Workforce Fund for Basic Skills, P.L.2001, c.152 (C.34:15D-21 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

# 62. LABOR AND WORKFORCE DEVELOPMENT

## 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 54. MANPOWER AND EMPLOYMENT SERVICES

### Language -- Grants-In-Aid - General Fund

18-100-062-4545-322	4545-140-105410-31	Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for Work First New Jersey Work Activities and Work First New Jersey-Training Related Expenses, \$8,190,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.
18-100-062-4545-322	4545-140-105410-61	Of the amounts hereinabove appropriated for Work First New Jersey Work Activities, an amount not to exceed 3% shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.
18-100-062-4545-379	4545-435-101790	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Work First New Jersey Work Activities and Work First New Jersey-Training Related Expenses accounts, an amount not to exceed \$21,500,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.  Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.  In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, such sums as may be necessary to allow for the matching of federal funds made available pursuant to 29 U.S.C. s.730 are hereby appropriated from the Workforce Development Partnership fund, subject to the approval of the Director of the Division of Budget and Accounting.

## 70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

### 4575. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION 22. GENERAL ADMINISTRATION, AGENCY SERVICES, TEST DEVELOPMENT AND ANALYTICS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
18-100-062-4575-001	4575-100-220000-12	Salaries and Wages . . . . .	( 13,646 )
18-100-062-4575-002	4575-100-220000-2	Materials and Supplies . . . . .	( 178 )
18-100-062-4575-003	4575-100-220000-3	Services Other Than Personal . . . . .	( 2,566 )
18-100-062-4575-004	4575-100-220000-4	Maintenance and Fixed Charges . . . . .	( 143 )
<i>Special Purpose:</i>			
18-100-062-4575-007	4575-100-220020-5	Microfilm Service Charges . . . . .	( 29 )
18-100-062-4575-008	4575-100-220070-5	Test Validation/Police Testing . . . . .	( 434 )
18-100-062-4575-010	4575-100-220100-5	Americans with Disabilities Act . . . . .	( 60 )
<i>Total Appropriation, Personnel Policy Development and General Administration . . . . .</i>			<u>17,056</u>

### Language -- Direct State Services - General Fund

18-100-062-4575-001	4575-100-220000-1	Receipts from fees charged to applicants for open competitive or promotional examinations, and the unexpended fee balance at the end of the preceding fiscal year, collected from firefighter and law enforcement examination receipts, are appropriated for the costs of administering these exams, subject to the approval of the Director of the Division of Budget and Accounting.
18-100-062-4575-009	4575-100-220040-5	
18-100-062-4575-008	4575-100-220070-5	
18-100-062-4575-003	4575-100-220000-3	Receipts from Training and Development (CLIP) and any unexpended balance at the end of the preceding fiscal year are appropriated for costs related to that program, subject to the approval of the Director of the Division of Budget and Accounting.

## 4580. COMMISSION SERVICES 24. APPEALS AND REGULATORY AFFAIRS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
18-100-062-4580-001	4580-100-240000-11	Civil Service Commission . . . . .	( 5 )
18-100-062-4580-001	4580-100-240000-12	Salaries and Wages . . . . .	( 1,816 )
18-100-062-4580-002	4580-100-240000-2	Materials and Supplies . . . . .	( 14 )
18-100-062-4580-003	4580-100-240000-3	Services Other Than Personal . . . . .	( 91 )
<i>Total Appropriation, Commission Services . . . . .</i>			<u>1,926</u>



## 62. LABOR AND WORKFORCE DEVELOPMENT

---

### 70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

**Language -- Direct State Services - General Fund**

18-100-062-4580-001	4580-100-240000	Receipts from fees charged for appeals to the Civil Service Commission are appropriated for the costs of administering the appeals process, subject to the approval of the Director of the Division of Budget and Accounting.
18-100-062-4580-002		
18-100-062-4580-003		

<i>Total Appropriation, General Government Services</i> .....	18,982
<i>Total Appropriation, Department of Labor and Workforce Development</i> .....	168,056
<i>Totals by Category:</i>	
<i>Direct State Services</i> .....	94,514
<i>Grants-In-Aid</i> .....	73,542
<i>Totals by Fund:</i>	
<i>General Fund</i> .....	165,860
<i>Casino Revenue Fund</i> .....	2,196

# NOTES