

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
11. VEHICULAR SAFETY  
6400. MOTOR VEHICLE SERVICES  
01. MOTOR VEHICLE SERVICES**

**Language -- Direct State Services - General Fund**

		Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for Other-Clean Air purposes, subject to the approval of the Director of the Division of Budget and Accounting.
14-100-078-6400-081	6400-419-016190	Notwithstanding the provisions of any law or regulation to the contrary, \$5,000,000 of monies received in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) shall be deposited in the General Fund as State revenue and appropriated for New Jersey Transit Corporation, and existing Commercial Vehicle Enforcement Fund balances are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial vehicle safety and emission inspections and Other-Clean Air purposes, subject to the approval of the Director of the Division of Budget and Accounting.
14-100-078-6400-071	6400-425-010220	Receipts derived pursuant to the New Jersey emergency medical service helicopter response act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
14-100-066-1200-429	1200-416-060220 4220-416-024160	
		Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited into the General Fund as State revenue.
		Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed \$10,000,000 from receipts from the increase in motor vehicle fees imposed in 2009 shall be deposited into the General Fund as State revenue.
14-100-078-6400-255	6400-420-010000	The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$2,500,000 is appropriated for transfer to the Inter-Departmental property rental and household and security accounts, \$5,150,000 is appropriated for transfer to the Department of Transportation for the maintenance and operations program, \$4,800,000 is appropriated for transfer to the Division of Revenue and Enterprise Services within the Department of the Treasury, \$612,000 is appropriated for transfer to the Division of State Police, and \$800,000 is appropriated for transfer to the Bureau of Forestry within the Department of Environmental Protection for its Forest Fire Fighting Program. In addition, the New Jersey Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount no less than \$500,000, subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$31,388,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for deposit in the General Fund to reflect continuing savings initiatives, subject to the approval of the Director of the Division of Budget and Accounting.
14-100-078-6400-255	6400-420-010000	Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$10,940,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Inter-Departmental property rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$5,000,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for deposit in the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

# 78. TRANSPORTATION

**60. TRANSPORTATION PROGRAMS**  
**61. STATE AND LOCAL HIGHWAY FACILITIES**  
**6100. MAINTENANCE AND OPERATIONS**  
**06. MAINTENANCE AND OPERATIONS**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
14-100-078-6100-002	6100-100-060000-12	Salaries and Wages .....	( 21,517 )
14-100-078-6100-003	6100-100-060000-2	Materials and Supplies .....	( 8,482 )
14-100-078-6100-004	6100-100-060000-3	Services Other Than Personal .....	( 883 )
14-100-078-6100-005	6100-100-060000-4	Maintenance and Fixed Charges .....	( 6,767 )
<i>Total Appropriation, Maintenance and Operations</i> .....			37,649

**6120. PHYSICAL PLANT AND SUPPORT SERVICES**  
**08. PHYSICAL PLANT AND SUPPORT SERVICES**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
14-100-078-6120-001	6120-100-080000-12	Salaries and Wages .....	( 578 )
14-100-078-6120-002	6120-100-080000-2	Materials and Supplies .....	( 3,373 )
14-100-078-6120-003	6120-100-080000-3	Services Other Than Personal .....	( 1,008 )
14-100-078-6120-004	6120-100-080000-4	Maintenance and Fixed Charges .....	( 527 )
<i>Total Appropriation, Physical Plant and Support Services</i> .....			5,486

**Language -- Direct State Services - General Fund**

<p>14-100-078-6100-002  14-100-078-6100-003  14-100-078-6100-004  14-100-078-6100-005  14-100-078-6100-006  14-100-078-6100-007</p>	<p>6100-100-060000       6120-100-080000</p>	<p>The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for Maintenance and Operations, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>14-100-078-6100-002  14-100-078-6100-003  14-100-078-6100-004  14-100-078-6100-005  14-100-078-6100-006  14-100-078-6100-007</p>	<p>6100-100-060000</p>	<p>In addition to the amount hereinabove appropriated for Maintenance and Operations, such additional sums as may be required are appropriated for winter operations, including snow removal costs, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>14-100-078-6100-002  14-100-078-6100-003  14-100-078-6100-004  14-100-078-6100-005  14-100-078-6100-006  14-100-078-6100-007  14-100-078-6120-001  14-100-078-6120-002  14-100-078-6120-003  14-100-078-6120-004  14-100-078-6120-005</p>	<p>6100-100-060000        6120-100-080000</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for the Department of Transportation from the General Fund, \$12,500,000 thereof shall be paid from funds received from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.</p>
<p>14-100-078-6100-030</p>	<p>6100-100-060080-5    6100-100-061000</p>	<p>Receipts in excess of the amount anticipated from the Logo Sign Program fees and the Tourist Oriented Directional Signs Program fees are appropriated for the purpose of administering the programs, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Receipts in excess of the amount anticipated from highway application and permit fees pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Of the amount hereinabove appropriated for Maintenance and Operations, \$9,000,000 for winter operations, including snow removal costs, is appropriated from the receipts of the New Tire Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et seq.).</p> <p>In addition to the amount hereinabove appropriated for Maintenance and Operations, there is appropriated \$5,150,000 from the New Jersey Motor Vehicle Commission for Maintenance and Fixed Charges, subject to the approval of the Director of the Division of Budget and Accounting.</p>

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### Language -- Direct State Services - General Fund

Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any law or regulation to the contrary, of the amount hereinabove appropriated for Maintenance and Operations, \$2,200,000 is payable from the revenue from the fee increase pursuant to the amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into the "Maritime Industry Fund."

Revenue from fees or other payments made for the placement of sponsorship acknowledgment and advertising on signs, equipment, materials, and vehicles used for a safety service patrol or emergency service patrol program pursuant to section 5 of P.L.1966, c.301 (C.27:1A-5), are appropriated to the Department of Transportation for transportation purposes, including contract incentives for heavy duty towing contracts that support the clearance of traffic incidents. Use of the funds is subject to any federal requirements. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

### 6200. TRANSPORTATION SYSTEMS IMPROVEMENTS

#### 60. TRUST FUND AUTHORITY - REVENUES AND OTHER FUNDS AVAILABLE FOR NEW PROJECTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
14-100-078-6200-563	6200-590-601150-5	Transportation Trust Fund - Subaccount for Debt Service for Prior Bonds .....	( 1,062,990 )
14-100-078-6200-CO6	6200-590-601160-5	Transportation Trust Fund - Subaccount for Debt Service for Transportation Program Bonds .....	( 97,562 )
<i>Total Appropriation, Transportation Systems Improvements .....</i>			<i>1,160,552</i>
<i>Total Appropriation, State and Local Highway Facilities .....</i>			<i>1,203,687</i>

### Language -- Capital Construction

The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and for the Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds shall be provided from revenues from (i) motor fuel taxes, which are hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii) \$228,000,000 from the petroleum products gross receipts tax, which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; and (iii) \$389,552,000 from the sales and use tax which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution.

In addition, the amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds may also be provided from (i) \$12,000,000 of funds from the various transportation-oriented authorities pursuant to contracts between such transportation-oriented authorities and the State; and (ii) such additional amounts pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) as may be necessary and are hereby appropriated to satisfy all fiscal year 2014 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority relating to the Prior Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Prior Bonds as the result of the receipt of federal subsidies for debt service on the Prior Bonds, or other obligations issued by the New Jersey Transportation Trust Fund Authority in connection with the Prior Bonds the amount hereinabove appropriated from the sales and use tax revenues in clause (iii) of the first paragraph above shall be reduced by such corresponding amount.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the Transportation Trust Fund Authority for the Prior Bonds or the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Transportation Program Bonds as the result of refundings, restructurings, lowered interest rates, or any other action which reduces the amounts required to make the payments under such State contracts, the amount hereinabove appropriated from the sales and use tax revenues in clause (iii) of the first paragraph above for the Transportation Program Bonds or the Prior Bonds shall be reduced by such corresponding amounts.

Notwithstanding the provisions of any law or regulation to the contrary, from amounts hereinabove appropriated the Department of Transportation may expend necessary amounts for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Receipts representing the State share from the rental or lease of property, and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for maintenance or improvement of transportation property, equipment, and facilities.

## 78. TRANSPORTATION

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### Language -- Capital Construction

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Transportation may transfer Transportation Trust Fund monies to contracted federal projects until such time as federal funds become available for those projects, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund may be reimbursed for all the monies that were transferred to advance federally funded projects.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Transportation (DOT) for its capital projects from the revenues and other funds of the New Jersey Transportation Trust Fund Authority are hereby subject to the following condition: if the Department of Environmental Protection (DEP) determines that the issuance of any permit to the DOT regarding any capital project is conditioned upon the providing of new or enhanced public access with respect to coastal zone management (public access project), the DOT may fund the cost of such public access project from the monies hereinabove appropriated. In the alternative, if the DEP and DOT determine that it is in the best interest of the public access project for it to be undertaken by the DEP or another governmental entity, the DOT may provide funding for such public access project from the monies hereinabove appropriated to the DEP or such other governmental entity pursuant to an agreement between DOT and the DEP or other governmental entity, as applicable.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated from the revenues and other monies of the New Jersey Transportation Trust Fund Authority for the Department of Transportation and the New Jersey Transit Corporation, respectively, for salary and overhead costs of employees of the Department of Transportation and the New Jersey Transit Corporation, respectively, associated with the construction of capital projects by the Department of Transportation and the New Jersey Transit Corporation, respectively, shall not be subject to any percentage limitation.

The unexpended balances at the end of the preceding fiscal year of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21) or any law or regulation to the contrary, approval by the Joint Budget Oversight Committee of transfers among appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Federal funds received in conjunction with the Route 52 Causeway Replacement Contract A Construction Fund are hereby appropriated to the New Jersey Transportation Trust Fund Authority to pay debt service and other costs related to the Grant Anticipation Revenue Vehicles (GARVEE).

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to the Department of Transportation, such amounts as shall be approved by the Director of the Division of Budget and Accounting, from the revenues and other funds of the New Jersey Transportation Trust Fund Authority received in connection with the issuance of the Authority's Grant Anticipation Revenue Vehicles (GARVEE) Bonds for the capital projects listed. Federal funds received in conjunction with the capital projects funded through the issuance of these GARVEE Bonds are appropriated to the authority to pay debt service and other costs related to the GARVEE Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the sale or conveyance of any lands held by the Department of Transportation are appropriated for the acquisition of land for highway projects or to refund the Federal Highway Administration (FHWA) where required by federal law. Receipts from the sale of all fill material held by the Department of Transportation are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities, and construction of new facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the Port Authority of New York and New Jersey pursuant to a contract with the State for transportation system improvements are appropriated to the Department of Transportation for such improvements.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer New Jersey Transportation Trust Fund Authority monies to the Pulaski Skyway, Route 7/Wittpenn Bridge, and New Road projects which are to be funded by the Port Authority of New York and New Jersey pursuant to an agreement between the Port Authority of New York and New Jersey and the Commissioner of Transportation dated July 29, 2011, until such time as funding from the Port Authority of New York and New Jersey is paid to the State pursuant to such agreement. Subject to the receipt of those funds, the New Jersey Transportation Trust Fund Authority shall be reimbursed for all monies transferred to advance these projects. In the event that all of such transfers are not reimbursed by the Port Authority of New York and New Jersey pursuant to the agreement, an amount equivalent to such unreimbursed monies are hereby appropriated from the New Jersey Transportation Trust Fund Authority to such projects and such amounts shall constitute line item appropriations approved by the Legislature.

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### Language -- Capital Construction

Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law or regulation to the contrary, in recognition of the extensive destruction and damage to the State's roads, highways, bridges, and other critical transportation infrastructure during recent years inflicted by a series of federally declared disaster events, including but not limited to Hurricane Irene and Superstorm Sandy, of the amount hereinabove appropriated from the New Jersey Transportation Trust Fund Authority, an amount not to exceed \$135,000,000 may be used for permitted maintenance, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$728,500,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for capital purposes as follows:

<u>Description</u>	<u>County</u>	<u>thousands of dollars</u>
Acquisition of Right of Way .....	Various	( 500)
Airport Improvement Program .....	Various	( 5,000)
Asbestos Surveys and Abatements .....	Various	( 500)
Betterments, Dams .....	Various	( 350)
Betterments, Roadway Preservation .....	Various	( 10,195)
Betterments, Safety .....	Various	( 7,000)
Bicycle & Pedestrian Facilities/Accommodations .....	Various	( 1,000)
Bridge Emergency Repair .....	Various	( 33,000)
Bridge Preventive Maintenance .....	Various	( 22,000)
Capital Contract Payment Audits .....	Various	( 1,500)
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) .....	Various	( 2,000)
Congestion Relief, Operational Improvements (Fast Move Program) .....	Various	( 2,000)
Construction Inspection .....	Various	( 8,000)
Construction Program IT System (TRNS.PORT) .....	Various	( 900)
Culvert Inspection Program, Locally-owned Structures .....	Various	( 4,500)
Culvert Inspection Program, State-owned Structures .....	Various	( 800)
Culvert Replacement Program .....	Various	( 2,000)
Design, Emerging Projects .....	Various	( 5,000)
Design, Geotechnical Engineering Tasks .....	Various	( 500)
Drainage Rehabilitation and Maintenance, State .....	Various	( 9,554)
Duck Island Landfill, Site Remediation .....	Mercer	( 100)
DVRPC, Future Projects .....	Various	( 13,550)
Electrical Facilities .....	Various	( 5,446)
Electrical Load Center Replacement, Statewide .....	Various	( 2,000)
Environmental Investigations .....	Various	( 3,000)
Environmental Project Support .....	Various	( 400)
Equipment (Vehicles, Construction, Safety) .....	Various	( 11,000)
Freight Program .....	Various	( 10,000)
Interstate Service Facilities .....	Various	( 100)
Legal Costs for Right of Way Condemnation .....	Various	( 1,600)
Local Aid Consultant Services .....	Various	( 500)
Local Aid Grant Management System .....	Various	( 100)
Local Aid, Infrastructure Fund .....	Various	( 7,500)
Local Bridges, Future Needs .....	Various	( 25,000)
Local County Aid, DVRPC .....	Various	( 15,484)
Local County Aid, NJTPA .....	Various	( 53,731)
Local County Aid, SJTPO .....	Various	( 9,534)
Local Municipal Aid, DVRPC .....	Various	( 13,747)
Local Municipal Aid, NJTPA .....	Various	( 53,790)
Local Municipal Aid, SJTPO .....	Various	( 6,214)
Local Municipal Aid, Urban Aid .....	Various	( 5,000)
Maintenance & Fleet Management System .....	Various	( 1,000)
Maritime Transportation System .....	Various	( 1,000)
Minority and Women Workforce Training Set Aside .....	Various	( 1,000)
Mobility and Systems Engineering Program .....	Various	( 700)
NJTPA, Future Projects .....	Various	( 70,500)
Orphan Bridge Reconstruction .....	Various	( 1,500)

## 78. TRANSPORTATION

<i>Description</i>	<i>County</i>	<i>thousands of dollars</i>
Park and Ride/Transportation Demand Management Program	Various	( 1,000)
Pedestrian Safety Improvement Design and Construction	Various	( 4,000)
Physical Plant	Various	( 7,000)
Planning and Research, State	Various	( 1,000)
Program Implementation Costs, NJDOT	Various	( 97,000)
Project Development: Concept Development and Preliminary Engineering	Various	( 5,000)
Project Enhancements	Various	( 100)
Rail-Highway Grade Crossing Program, State	Various	( 4,400)
Regional Action Program	Various	( 1,500)
Resurfacing Program	Various	( 75,000)
Right of Way Database/Document Management System	Various	( 100)
Right of Way Full-Service Consultant Term Agreements	Various	( 50)
Safe Streets to Transit Program	Various	( 1,000)
Salt Storage Facilities - Statewide	Various	( 4,500)
Sign Structure Inspection Program	Various	( 1,600)
Signs Program, Statewide	Various	( 2,000)
SJTPO, Future Projects	Various	( 7,500)
South Inlet Transportation Improvement Project	Atlantic	( 1,504)
State Police Enforcement and Safety Services	Various	( 3,500)
Traffic Monitoring Systems	Various	( 1,000)
Traffic Signal Replacement	Various	( 9,111)
Transit Village Program	Various	( 1,000)
Trenton Amtrak Bridges	Mercer	( 2,450)
Unanticipated Design, Right of Way and Construction Expenses, State	Various	( 22,280)
Underground Exploration for Utility Facilities	Various	( 200)
University Transportation Research Technology	Various	( 500)
Utility Reconnaissance and Relocation	Various	( 2,000)
Route 18, CR 547 to Rt 34	Monmouth	( 4,358)
Route 23, CR 695 to Belcher Lane	Passaic, Morris, Sussex	( 6,533)
Route 27, Riverside Drive W to Vliet Road	Mercer, Middlesex, Somerset	( 2,808)
Route 36, North of Stone Road to Route 35, Pavement	Monmouth	( 2,300)
Route 49, at Salem River Bridge	Salem	( 5,500)
Route 173, I-78 to Fox Hill Lane, Pavement	Warren, Hunterdon	( 8,501)
Route 206 Bypass, Contract C	Somerset	( 10,000)
Route 287, Glaser's Pond, Long-term Drainage Improvements	Bergen	( 910)
Route 322, Corridor Congestion Relief Project	Gloucester	( 1,500)

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$495,500,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified as follows:

### **New Jersey Transit Corporation**

<i>Description</i>	<i>County</i>	<i>thousands of dollars</i>
ADA-Platforms/Stations	Various	( 910)
Bridge and Tunnel Rehabilitation	Various	( 30,302)
Building Capital Leases	Various	( 5,700)
Bus Acquisition Program	Various	( 128,580)
Bus Passenger Facilities/Park and Ride	Various	( 2,800)
Bus Support Facilities and Equipment	Various	( 2,563)
Bus Vehicle and Facility Maintenance/Capital Maintenance	Various	( 800)
Capital Program Implementation	Various	( 21,470)
Claims Support	Various	( 2,000)
Environmental Compliance	Various	( 3,000)
Hudson-Bergen LRT System	Hudson	( 7,005)
Immediate Action Program	Various	( 11,225)
Lackawanna Cutoff MOS Project	Morris, Sussex, Warren	( 5,290)
Light Rail Infrastructure Improvements	Various	( 6,025)
Light Rail Vehicle Rolling Stock	Various	( 15,419)
Locomotive Overhaul	Various	( 17,560)

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<u>Description</u>	<u>County</u>	<u>thousands of dollars</u>
Miscellaneous .....	Various	( 500)
NEC Improvements .....	Various	( 32,499)
NEC Portal Bridge .....	Hudson	( 10,000)
Other Rail Station/Terminal Improvements .....	Various	( 7,010)
Physical Plant .....	Various	( 1,670)
Private Carrier Equipment Program .....	Various	( 3,000)
Rail Fleet Overhaul .....	Various	( 30,986)
Rail Rolling Stock Procurement .....	Various	( 13,150)
Rail Support Facilities and Equipment .....	Various	( 11,310)
River LINE LRT .....	Camden, Burlington, Mercer	( 52,370)
Security Improvements .....	Various	( 2,610)
Signals and Communications/Electric Traction Systems .....	Various	( 18,869)
Small/Special Services Program .....	Various	( 4,283)
Study and Development .....	Various	( 4,800)
Technology Improvements .....	Various	( 20,294)
Track Program .....	Various	( 18,000)
Transit Rail Initiatives .....	Various	( 3,500)

### 60. TRANSPORTATION PROGRAMS

#### 62. PUBLIC TRANSPORTATION

#### 6050. PUBLIC TRANSPORTATION SERVICES

##### 04. RAILROAD AND BUS OPERATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	<u>(thousands of dollars)</u>
14-100-078-6050-003	6050-140-040990-61	Subsidization of Mass Transit Operations .....	( 1,940,973 )
		<i>Less:</i>	
		<i>Farebox Revenue</i> .....	( -920,600 )
		<i>Other Commercial Revenue</i> .....	( -113,000 )
		<i>Other Reimbursements</i> .....	( -834,200 )
		Subtotal Appropriation, Grants-in-Aid .....	73,173
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	<u>(thousands of dollars)</u>
14-491-078-6050-001	6050-491-040070-60	Transportation Assistance for Senior Citizens and Disabled Residents (CRFS) .....	( 20,343 )
		Subtotal Appropriation, State Aid .....	20,343
		<i>Total Appropriation, Public Transportation Services</i> .....	93,516
		<i>(From General Fund)</i> .....	73,173
		<i>(From Casino Revenue Fund)</i> .....	20,343
		<i>Total Appropriation, Public Transportation</i> .....	93,516
		<i>(From General Fund)</i> .....	73,173
		<i>(From Casino Revenue Fund)</i> .....	20,343

#### Language -- Grants-In-Aid - General Fund

Notwithstanding the provision of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for New Jersey Transit Corporation, there are appropriated such sums as are received from the New Jersey Turnpike Authority, pursuant to a contract between the Authority and the State for such transportation purposes.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for New Jersey Transit Corporation from the General Fund, an amount not to exceed \$29,000,000 thereof shall be paid from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State for transportation purposes.

#### Language -- State Aid - Casino Revenue Fund

14-491-078-6050-001 6050-491-040070-61

Counties which provide para-transit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

# 78. TRANSPORTATION

## 60. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION

### Language -- Capital Construction

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Fund Authority for public transportation projects under the program headings "New Jersey Transit Corporation" to the line-item under that same program heading entitled "Federal Transit Administration Projects" for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the New Jersey Transportation Trust Fund shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects. Any transfer of funds which returns funds from the line-item "Federal Transit Administration Projects" to the account of origin shall be deemed approved.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the current fiscal year transportation capital program, the Commissioner of Transportation may allocate \$4,000,000 of the amount listed for the Private Carrier Equipment Program to the New Jersey Transit Corporation's Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under the New Jersey Transit Corporation's PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with subsection r. of section 3 of P.L.1984, c.73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to New Jersey Transit Corporation owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to the New Jersey Transit Corporation a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.

## 60. TRANSPORTATION PROGRAMS 64. REGULATION AND GENERAL MANAGEMENT 6000. MANAGEMENT AND ADMINISTRATIVE SERVICES 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
14-100-078-6000-003	6000-100-990000-2	Materials and Supplies . . . . .	( 124 )
14-100-078-6000-004	6000-100-990000-3	Services Other Than Personal . . . . .	( 555 )
14-100-078-6000-005	6000-100-990000-4	Maintenance and Fixed Charges . . . . .	( 65 )
<i>Total Appropriation, Management and Administrative Services . . . . .</i>			744

## 6070. MULTIMODAL SERVICES 05. MULTIMODAL SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
14-100-078-6070-003	6070-100-050000-2	Materials and Supplies . . . . .	( 23 )
14-100-078-6070-004	6070-100-050000-3	Services Other Than Personal . . . . .	( 61 )
14-100-078-6070-005	6070-100-050000-4	Maintenance and Fixed Charges . . . . .	( 5 )
<i>Special Purpose:</i>			
14-100-078-6070-163	6070-100-050060-5	Office of Maritime Resources . . . . .	( 248 )
14-100-078-6070-080	6070-100-050130-5	Airport Safety Fund Administration . . . . .	( 565 )
<i>Total Appropriation, Multimodal Services . . . . .</i>			902
<i>Total Appropriation, Regulation and General Management . . . . .</i>			1,646

### Language -- Direct State Services - General Fund

14-100-078-6070-002	6070-100-050000	Receipts in excess of the amount anticipated derived from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation Program, subject to the approval of the Director of the Division of Budget and Accounting.
14-100-078-6070-003		
14-100-078-6070-004		
14-100-078-6070-005		
	6070-101-050040	The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.
	6070-101-050040	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Airport Safety Fund is payable out of the Airport Safety Fund established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.



# 78. TRANSPORTATION

## 60. TRANSPORTATION PROGRAMS 64. REGULATION AND GENERAL MANAGEMENT

### Language -- Direct State Services - General Fund

14-100-078-6070-055 6070-100-050010

Receipts from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials Program, subject to the approval of the Director of the Division of Budget and Accounting.

### Language -- Grants-In-Aid - General Fund

14-100-078-6070-015 6070-141-050040

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

<i>Total Appropriation, Department of Transportation</i> .....	<u>1,298,849</u>
<i>Totals by Category:</i>	
<i>Direct State Services</i> .....	44,781
<i>Grants-In-Aid</i> .....	73,173
<i>State Aid</i> .....	20,343
<i>Capital Construction</i> .....	<u>1,160,552</u>
<i>Totals by Fund:</i>	
<i>General Fund</i> .....	1,278,506
<i>Casino Revenue Fund</i> .....	<u>20,343</u>

