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16 DEPARTMENT OF CHILDREN AND FAMILIES

- 32 Language related to the Joint Budget Oversight Committee (JBOC) has been removed pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to promote efficiency and to restore consistency with the Governor's original budget recommendations for fiscal year 2013. The Administration recognizes the utility and appropriateness of permitting flexibility in the handling of appropriations during the course of the fiscal year. Inevitably, there will be a need for adjustments and transfers from some items of appropriation to other items based on shifting needs and utilization during the course of the fiscal year. The Joint Budget Oversight Committee plays an important role in the process of allowing for timely accommodation of adjustments that become necessary during the year. The Administration is committed to working closely and collaboratively with legislative leadership, members of the Joint Budget Oversight Committee, and the Legislative Budget and Finance Officer concerning all matters currently within the Joint Budget Oversight Committee's jurisdiction. Expanding that jurisdiction in the manner proposed by the Legislature, however, cannot be accepted at this time.
- 33 Language related to the Joint Budget Oversight Committee (JBOC) has been removed pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to promote efficiency and to restore consistency with the Governor's original budget recommendations for fiscal year 2013. The Administration recognizes the utility and appropriateness of permitting flexibility in the handling of appropriations during the course of the fiscal year. Inevitably, there will be a need for adjustments and transfers from some items of appropriation to other items based on shifting needs and utilization during the course of the fiscal year. The Joint Budget Oversight Committee plays an important role in the process of allowing for timely accommodation of adjustments that become necessary during the year. The Administration is committed to working closely and collaboratively with legislative leadership, members of the Joint Budget Oversight Committee, and the Legislative Budget and Finance Officer concerning all matters currently within the Joint Budget Oversight Committee's jurisdiction. Expanding that jurisdiction in the manner proposed by the Legislature, however, cannot be accepted at this time.
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22 DEPARTMENT OF COMMUNITY AFFAIRS

- 39 The appropriation of \$113,660,000 for Transitional Aid to Localities is reduced to reflect the revised July 1, 2011 actuarial valuations as approved and adopted by the various pension fund boards. State support for localities participating in the Transitional Aid to Localities program is reduced to reflect pension contribution savings during fiscal year 2013.

26 DEPARTMENT OF CORRECTIONS

- 46 Language related to the Joint Budget Oversight Committee (JBOC) has been removed pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to promote efficiency and to restore consistency with the Governor's original budget recommendations for fiscal year 2013. The Administration recognizes the utility and appropriateness of permitting flexibility in the handling of appropriations during the course of the fiscal year. Inevitably, there will be a need for adjustments and transfers from some items of appropriation to other items based on shifting needs and utilization during the course of the fiscal year. The Joint Budget Oversight Committee plays an important role in the process of allowing for timely accommodation of adjustments that become necessary during the year. The Administration is committed to working closely and collaboratively with legislative leadership, members of the Joint Budget Oversight Committee, and the Legislative Budget and Finance Officer concerning all matters currently within the Joint Budget Oversight Committee's jurisdiction. Expanding that jurisdiction in the manner proposed by the Legislature, however, cannot be accepted at this time.

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- 46 Language related to reporting by the Commissioner of Corrections regarding the Purchase of Community Services has been modified pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to promote efficiency, safety, accountability, and consistency with the Governor's budget recommendations for fiscal year 2013. The Administration recognizes the critical importance of maintaining client safety as well as accountability for the efficient expenditure of State dollars for the purchase of community services and this language has been modified accordingly. Requiring quarterly, as opposed to annual or periodic reporting, regarding each of the ten statistical and operational categories listed is neither appropriate nor an advisable use of resources. For example, inappropriately broad language concerning security measures and disciplinary proceedings has been eliminated to preserve the security of the facilities and their clients. The Administration has retained robust reporting requirements and will continue to publish online information related to the operation of these facilities.
- 48 Language related to the Joint Budget Oversight Committee (JBOC) has been removed pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to promote efficiency and to restore consistency with the Governor's original budget recommendations for fiscal year 2013. The Administration recognizes the utility and appropriateness of permitting flexibility in the handling of appropriations during the course of the fiscal year. Inevitably, there will be a need for adjustments and transfers from some items of appropriation to other items based on shifting needs and utilization during the course of the fiscal year. The Joint Budget Oversight Committee plays an important role in the process of allowing for timely accommodation of adjustments that become necessary during the year. The Administration is committed to working closely and collaboratively with legislative leadership, members of the Joint Budget Oversight Committee, and the Legislative Budget and Finance Officer concerning all matters currently within the Joint Budget Oversight Committee's jurisdiction. Expanding that jurisdiction in the manner proposed by the Legislature, however, cannot be accepted at this time.

34 DEPARTMENT OF EDUCATION

- 50 The appropriation of \$7,000,000 for Nonpublic Technology Aid is reduced while preserving the first increase in over a decade. The Governor's budget recommendations appropriately balanced spending priorities with available revenues. Based on official certification of the available revenues for fiscal year 2013, this appropriation is adjusted to the originally recommended level of \$3,000,000. The related language on page 51 has been modified pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to restore consistency with the Governor's budget recommendations for fiscal year 2013. The rate is restored to the level originally recommended by the Governor.
- 52 Language related to wireless tablet computer hardware and software has been removed pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to restore consistency with the Governor's budget recommendations for fiscal year 2013. Decisions regarding technology purchases are more appropriately made at the school district level.
- 55 Language related to grants for after-school and summer activities has been eliminated pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to promote efficiency and to restore consistency with the Governor's budget recommendations for fiscal year 2013. The Commissioner of Education should retain the discretion to award these grant funds through a broader competitive process than specified in this proposed language. This budget ensures that funding will be available to qualified statewide youth development organizations for after-school and summer activities and programming targeting high- and moderate-risk children.
- 56 The appropriation of \$631,313,000 for Teachers' Pension and Annuity Fund (PTRF) is reduced to reflect the revised July 1, 2011 actuarial valuation as approved and adopted by the pension fund board. The reduced amount will be sufficient to fund the fiscal year 2013 pension contribution.

46 DEPARTMENT OF HEALTH

- 77 Language related to health funding has been removed pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to restore consistency with the Governor's budget recommendations for fiscal year 2013. The Governor's budget recommendations are consistent with the intended purposes of the Brain Injury Research Fund.

54 DEPARTMENT OF HUMAN SERVICES

- 102 The appropriation of \$686,429,000 for Payments for Medical Assistance Recipients – Nursing Homes is reduced while allowing the appropriation to remain \$15,000,000 above the fiscal year 2012 level. Providing funding at this level will enable reimbursement to be provided commensurate with patient acuity while making sure no nursing home is disproportionately impacted by the new reimbursement structure. The related language on page 103 has been modified pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to promote equity and fairness in the distribution of available funds, consistent with the intent of the Governor's budget recommendations for fiscal year 2013.

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- 102 The appropriation of \$9,283,000 for Medical Day Care Services is restored to the original recommended level for fiscal year 2013. The Governor's budget recommendations appropriately balanced spending priorities with available revenues. Based on official certification of the available revenues for fiscal year 2013, this appropriation is adjusted to the originally recommended level. The related language on page 103 has been modified pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to restore consistency with the intent of Governor's budget recommendations for fiscal year 2013. As originally proposed, the language governing medical day care service providers was intentionally limited to the per diem reimbursement rate paid by the State in the fee-for-service context. The recommended language was not intended to mandate or otherwise establish the rate for managed care organizations and others that may enter into contracts with adult medical day care service providers. Mandating application of State rates in all cases would be inappropriate and could severely undermine the whole purpose of the transition to modern managed care. This language, as herein modified, is not intended to establish, specify, or mandate any particular reimbursement rate for any managed care organization or other entity that contracts with adult medical day care providers. Those rates properly should be left to market forces to establish.
- 111 The appropriation of \$6,084,000 for Payments for Medical Assistance Recipients-Waiver Initiatives is restored to the original recommended level for fiscal year 2013. The Governor's budget recommendations appropriately balanced spending priorities with available revenues. Based on official certification of the available revenues for fiscal year 2013, this appropriation is adjusted to the originally recommended level. At the originally recommended level, this appropriation should be sufficient to fund the related budget language providing for a rate increase for certain nursing services.
- 112 Language related to the hourly rates for certain fee-for-service personal care assistant services has been modified pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to restore consistency with the Governor's budget recommendations for fiscal year 2013. The amended language allows the fee-for-service rate to remain consistent with current reimbursement levels.
- 119 The appropriation of \$311,684,000 for Work First New Jersey Child Care is reduced while preserving a \$2,000,000 increase over the original budget recommendation. The Legislature's addition of funds to the Governor's budget recommendations for fiscal year 2013 provided more resources than are necessary to satisfy the goal of providing subsidized child care for eligible families regardless of where the child resides. The appropriation is reduced accordingly.
- 120 Language requiring the Commissioner of Human Services to make a certification on November 1, 2012 concerning anticipated unexpended sums has been removed pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to promote efficiency and to maintain consistency with the Governor's budget recommendations for fiscal year 2013.
- 120 Language requiring the Commissioner of Human Services to modify departmental procedures to avoid "inadvertently" denying services or reimbursement in the enforcement of eligibility and payment requirements for the Work First Child Care Program has been removed pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to maintain consistency with the Governor's budget recommendations for fiscal year 2013.
- 125 Language related to the Joint Budget Oversight Committee (JBOC) has been removed pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to promote efficiency and to restore consistency with the Governor's original budget recommendations for fiscal year 2013. The Administration recognizes the utility and appropriateness of permitting flexibility in the handling of appropriations during the course of the fiscal year. Inevitably, there will be a need for adjustments and transfers from some items of appropriation to other items based on shifting needs and utilization during the course of the fiscal year. The Joint Budget Oversight Committee plays an important role in the process of allowing for timely accommodation of adjustments that become necessary during the year. The Administration is committed to working closely and collaboratively with legislative leadership, members of the Joint Budget Oversight Committee, and the Legislative Budget and Finance Officer concerning all matters currently within the Joint Budget Oversight Committee's jurisdiction. Expanding that jurisdiction in the manner proposed by the Legislature, however, cannot be accepted at this time.
- 125 Language requiring the Commissioner of Human Services to implement a system for granting hardship appeal exceptions for Medicaid nursing home rates for certain facilities has been removed pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to maintain consistency with the Governor's budget recommendations for fiscal year 2013. While the budget includes a significant increase in funding for nursing homes, no monies are provided to implement this language.
- 125 Language requiring the Commissioner of Human Services to provide two reports to the Legislature concerning the move to modern managed care has been removed pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to promote efficiency and to maintain consistency with the Governor's budget recommendations for fiscal year 2013. The department already makes a large amount of performance data and other metrics available to the public on its website.

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- 125 Language requiring the Commissioner of Human Services to “work with” stakeholders affected by the move to modern managed care with respect to a list of implementation issues has been removed pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to promote efficiency and to maintain consistency with the Governor’s budget recommendations for fiscal year 2013. The Commissioner and departmental staff already work in collaboration with affected stakeholders.
- 126 Language related to the Joint Budget Oversight Committee (JBOC) has been removed pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to promote efficiency and to restore consistency with the Governor’s original budget recommendations for fiscal year 2013. The Administration recognizes the utility and appropriateness of permitting flexibility in the handling of appropriations during the course of the fiscal year. Inevitably, there will be a need for adjustments and transfers from some items of appropriation to other items based on shifting needs and utilization during the course of the fiscal year. The Joint Budget Oversight Committee plays an important role in the process of allowing for timely accommodation of adjustments that become necessary during the year. The Administration is committed to working closely and collaboratively with legislative leadership, members of the Joint Budget Oversight Committee, and the Legislative Budget and Finance Officer concerning all matters currently within the Joint Budget Oversight Committee’s jurisdiction. Expanding that jurisdiction in the manner proposed by the Legislature, however, cannot be accepted at this time.
- 126 Language requiring the Commissioner of Human Services to submit a State Plan Amendment to the federal Centers for Medicare and Medicaid Services has been removed pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to promote efficiency and to maintain consistency with the Governor’s budget recommendations for fiscal year 2013. During the pendency of the State’s current waiver application, it is appropriate to refrain from seeking further State Plan Amendments.

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

- 137 Language related to the Joint Budget Oversight Committee (JBOC) has been removed pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to promote efficiency and to restore consistency with the Governor’s original budget recommendations for fiscal year 2013. The Administration recognizes the utility and appropriateness of permitting flexibility in the handling of appropriations during the course of the fiscal year. Inevitably, there will be a need for adjustments and transfers from some items of appropriation to other items based on shifting needs and utilization during the course of the fiscal year. The Joint Budget Oversight Committee plays an important role in the process of allowing for timely accommodation of adjustments that become necessary during the year. The Administration is committed to working closely and collaboratively with legislative leadership, members of the Joint Budget Oversight Committee, and the Legislative Budget and Finance Officer concerning all matters currently within the Joint Budget Oversight Committee’s jurisdiction. Expanding that jurisdiction in the manner proposed by the Legislature, however, cannot be accepted at this time.
- 144 Language related to the Joint Budget Oversight Committee (JBOC) has been removed pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to promote efficiency and to restore consistency with the Governor’s original budget recommendations for fiscal year 2013. The Administration recognizes the utility and appropriateness of permitting flexibility in the handling of appropriations during the course of the fiscal year. Inevitably, there will be a need for adjustments and transfers from some items of appropriation to other items based on shifting needs and utilization during the course of the fiscal year. The Joint Budget Oversight Committee plays an important role in the process of allowing for timely accommodation of adjustments that become necessary during the year. The Administration is committed to working closely and collaboratively with legislative leadership, members of the Joint Budget Oversight Committee, and the Legislative Budget and Finance Officer concerning all matters currently within the Joint Budget Oversight Committee’s jurisdiction. Expanding that jurisdiction in the manner proposed by the Legislature, however, cannot be accepted at this time.

74 DEPARTMENT OF STATE

- 151 The appropriation of \$29,019,000 for Opportunity Program Grants is reduced while preserving the \$500,000 increase over fiscal year 2012. The Governor’s budget recommendations appropriately balanced spending priorities with available revenues. Based on official certification of the available revenues for fiscal year 2013, this appropriation is adjusted to the originally recommended level.
- 157 The appropriation of \$3,921,000 for Thomas A. Edison State College is reduced. The Governor’s budget recommendations appropriately balanced spending priorities with available revenues. Based on official certification of the available revenues for fiscal year 2013, this appropriation is adjusted to the originally recommended level.
- 164 Language related to grants for Destination Marketing Organizations has been removed pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to promote efficiency and to maintain consistency with the Governor’s budget recommendations for fiscal year 2013. These organizations have historically received this funding.

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82 DEPARTMENT OF THE TREASURY

- 178 The appropriation of \$145,000 for Employer Contributions - Teacher's Pension and Annuity Fund is reduced to reflect the revised July 1, 2011 actuarial valuation as approved and adopted by the pension fund board. The reduced amount will be sufficient to fund the fiscal year 2013 pension contribution.
- 179 The appropriation of \$500,000 for the New Jersey Business Incubation Network is eliminated. The Governor's budget recommendations appropriately balanced spending priorities with available revenues. Based on official certification of the available revenues for fiscal year 2013, this appropriation is adjusted to the originally recommended level.
- 192 The appropriation of \$19,528,000 for Police and Firemen's Retirement System (P.L.1979, c.109) is reduced to reflect the revised July 1, 2011 actuarial valuation as approved and adopted by the pension fund board. The reduced amount will be sufficient to fund the fiscal year 2013 pension contribution.
- 195 The appropriation of \$19,800,000 for Legal Services of New Jersey - Legal Assistance in Civil Matters is reduced. The Governor's budget recommendations appropriately balanced spending priorities with available revenues. Subsequent actions by the Legislature adversely affected the State's ability to increase funding in the manner originally intended. Based on official certification of the available revenues for fiscal year 2013, this appropriation is adjusted.
- 196 Language related to the appropriation of funds from the 21st Century Justice Improvement Fund has been removed pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to recognize the non-existence of the fund at the time of the enactment of the fiscal year 2013 budget.

94 INTERDEPARTMENTAL ACCOUNTS

- 199 Language exempting Thomas A. Edison State College from the provisions of current budget language governing other governmental entities, except the Legislature, with respect to leases and rentals of offices and buildings has been removed pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to ensure consistency with the Governor's budget recommendations for fiscal year 2013.
- 205 The appropriation of \$257,624,000 for Public Employees' Retirement System is reduced to reflect the revised July 1, 2011 actuarial valuation as approved and adopted by the pension fund board. The reduced amount will be sufficient to fund the fiscal year 2013 pension contribution.
- 205 The appropriation of \$60,697,000 for Police and Firemen's Retirement System is reduced to reflect the revised July 1, 2011 actuarial valuation as approved and adopted by the pension fund board. The reduced amount will be sufficient to fund the fiscal year 2013 pension contribution.
- 205 The appropriation of \$1,790,000 for Police and Firemen's Retirement System (P.L.1979, c.109) is reduced to reflect the revised July 1, 2011 actuarial valuation as approved and adopted by the pension fund board. The reduced amount will be sufficient to fund the fiscal year 2013 pension contribution.
- 205 The appropriation of \$26,956,000 for State Police Retirement System is reduced to reflect the revised July 1, 2011 actuarial valuation as approved and adopted by the pension fund board. The reduced amount will be sufficient to fund the fiscal year 2013 pension contribution.
- 205 The appropriation of \$12,388,000 for Judicial Retirement System is reduced to reflect the revised July 1, 2011 actuarial valuation. The reduced amount will be sufficient to fund the fiscal year 2013 pension contribution.
- 205 The appropriation of \$1,692,000 for Teachers' Pension and Annuity Fund is reduced to reflect the revised July 1, 2011 actuarial valuation as approved and adopted by the pension fund board. The reduced amount will be sufficient to fund the fiscal year 2013 pension contribution.
- 207 The appropriation of \$23,477,000 for Public Employees' Retirement System is reduced to reflect the revised July 1, 2011 actuarial valuation as approved and adopted by the pension fund board. The reduced amount will be sufficient to fund the fiscal year 2013 pension contribution.
- 207 The appropriation of \$4,836,000 for Police and Firemen's Retirement System is reduced to reflect the revised July 1, 2011 actuarial valuation as approved and adopted by the pension fund board. The reduced amount will be sufficient to fund the fiscal year 2013 pension contribution.
- 207 The appropriation of \$379,000 for Teachers' Pension and Annuity Fund is reduced to reflect the revised July 1, 2011 actuarial valuation as approved and adopted by the pension fund board. The reduced amount will be sufficient to fund the fiscal year 2013 pension contribution.

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GENERAL PROVISIONS

- 257 Language related to the Joint Budget Oversight Committee (JBOC) has been removed pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to promote efficiency and to restore consistency with the Governor's original budget recommendations for fiscal year 2013. The Administration recognizes the utility and appropriateness of permitting flexibility in the handling of appropriations during the course of the fiscal year. Inevitably, there will be a need for adjustments and transfers from some items of appropriation to other items based on shifting needs and utilization during the course of the fiscal year. The Joint Budget Oversight Committee plays an important role in the process of allowing for timely accommodation of adjustments that become necessary during the year. The Administration is committed to working closely and collaboratively with legislative leadership, members of the Joint Budget Oversight Committee, and the Legislative Budget and Finance Officer concerning all matters currently within the Joint Budget Oversight Committee's jurisdiction. Expanding that jurisdiction in the manner proposed by the Legislature, however, cannot be accepted at this time.
- 267 Language related to State Urban Enterprise Zone Authority administrative funds has been modified pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to promote consistency with the Governor's budget recommendations for fiscal year 2013.
- 268 Language related to the Joint Budget Oversight Committee (JBOC) has been removed pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to promote efficiency and to restore consistency with the Governor's original budget recommendations for fiscal year 2013. The Administration recognizes the utility and appropriateness of permitting flexibility in the handling of appropriations during the course of the fiscal year. Inevitably, there will be a need for adjustments and transfers from some items of appropriation to other items based on shifting needs and utilization during the course of the fiscal year. The Joint Budget Oversight Committee plays an important role in the process of allowing for timely accommodation of adjustments that become necessary during the year. The Administration is committed to working closely and collaboratively with legislative leadership, members of the Joint Budget Oversight Committee, and the Legislative Budget and Finance Officer concerning all matters currently within the Joint Budget Oversight Committee's jurisdiction. Expanding that jurisdiction in the manner proposed by the Legislature, however, cannot be accepted at this time.
- 269 Language related to funds appropriated from New Jersey Affordable Housing Trust Fund has been modified pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to maintain consistency with the Governor's budget recommendations for fiscal year 2013.
- 270 Language related to the use of sums appropriated to the General Fund from the Mortgage Servicing Settlement Fund has been removed pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to promote efficiency and to maintain consistency with the Governor's budget recommendations for fiscal year 2013.
- 270 Language related to the Joint Budget Oversight Committee (JBOC) has been removed pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to promote efficiency and to restore consistency with the Governor's original budget recommendations for fiscal year 2013. The Administration recognizes the utility and appropriateness of permitting flexibility in the handling of appropriations during the course of the fiscal year. Inevitably, there will be a need for adjustments and transfers from some items of appropriation to other items based on shifting needs and utilization during the course of the fiscal year. The Joint Budget Oversight Committee plays an important role in the process of allowing for timely accommodation of adjustments that become necessary during the year. The Administration is committed to working closely and collaboratively with legislative leadership, members of the Joint Budget Oversight Committee, and the Legislative Budget and Finance Officer concerning all matters currently within the Joint Budget Oversight Committee's jurisdiction. Expanding that jurisdiction in the manner proposed by the Legislature, however, cannot be accepted at this time.
- 270 Language requiring the commissioners or chief executives of departments and agencies to report to the presiding officers of the Legislature under certain circumstances has been removed pursuant to Article V, Section I, paragraph 15 of the New Jersey Constitution in order to promote efficiency and to restore consistency with the Governor's budget recommendations for fiscal year 2013.

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Respectfully,

[sea1]

/s/ **Chris Christie**
Governor

Attested,

/s/ **Charles B. McKenna**
Chief Counsel

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16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security

55 Social Services Programs

GRANTS-IN-AID

Grants-In-Aid:

- 32 "In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred among accounts in the Child Integrated System of Care Services program classification. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Child Integrated System of Care Services program classification in the Department of Children and Families. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting((and the review and approval of the Joint Budget Oversight Committee, which shall approve or disapprove each transfer within ten working days or the transfer shall be deemed approved by the Committee)). Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer."

The language within double parentheses is deleted.

- 33 "Of the amounts hereinabove appropriated for Out-of-Home Placements and Independent Living and Shelter Care, such amounts as determined by the Department of Children and Families may be transferred between such accounts to properly align expenditures based upon changes in client placements, subject to the approval of the Director of the Division of Budget and Accounting((and the review and approval of the Joint Budget Oversight Committee, which shall approve or disapprove each transfer within ten working days or the transfer shall be deemed approved by the Committee))."

The language within double parentheses is deleted.

- 33 "Of the amounts hereinabove appropriated for Foster Care and Subsidized Adoption, such amounts as determined by the Department of Children and Families may be transferred between such accounts to address the movement of children from foster care to a permanent adoption setting, subject to the approval of the Director of the Division of Budget and Accounting((and the review and approval of the Joint Budget Oversight Committee, which shall approve or disapprove each transfer within ten working days or the transfer shall be deemed approved by the Committee))."

The language within double parentheses is deleted.

22 DEPARTMENT OF COMMUNITY AFFAIRS

70 Government Direction, Management, and Control

75 State Subsidies and Financial Aid

STATE AID

"04-8030 Local Government Services	\$679,321,000."
This item is reduced to \$674,321,000.	
"(From General Fund	\$119,260,000)."
This item is reduced to \$114,260,000.	
"Total State Aid Appropriation, State Subsidies and Financial Aid	\$679,321,000."
This item is reduced to \$674,321,000.	
"(From General Fund	\$119,260,000)."
This item is reduced to \$114,260,000.	
<i>State Aid:</i>	
39 " 04 Transitional Aid to Localities	(\$113,660,000)."
This item is reduced to \$108,660,000.	
"Department of Community Affairs, Total State Appropriation	\$755,918,000."
This item is reduced to \$750,918,000.	

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26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

7025 System-Wide Program Support

GRANTS-IN-AID

Grants-In-Aid:

- 46 "Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Purchase of Community Services shall be subject to the following condition: in order to permit flexibility and efficiency in the housing of State inmates, the operational capacity of the Residential Community Release Program, as a place of confinement, shall be determined by the Commissioner of Corrections as authorized by section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the Division of Budget and Accounting. ((Notice of the determination by the Commissioner of Corrections shall be provided to the Joint Budget Oversight Committee.))"

The language within double parentheses is deleted.

- 46 "The amounts hereinabove appropriated for the Purchase of Community Services is conditioned upon the following: the Commissioner of Corrections shall report ((quarterly)) to the Presiding Officers of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community Based Residential Placement. The report shall include, but not be limited to, the following: (a) the total reimbursement provided, (b) the rate of reimbursement received per client, (c) the number of clients for which reimbursement was received, (d) the number of clients imprisoned for violent crimes and the total number of days such clients were imprisoned, (e) the number of clients imprisoned for non-violent crimes and the total number of days such clients were imprisoned, (f) the number of escapes by clients imprisoned for violent crimes and the number of escapes by clients imprisoned for non-violent crimes, (g) ((the actions taken to protect clients imprisoned for non-violent crimes from clients imprisoned for violent crimes, (h)))the number of incidents involving physical violence documented((, (i) the disciplinary actions taken against clients accused of violent activity, and (j) the actions taken to prevent violent behavior from occurring))."

The language within double parentheses is deleted.

10 Public Safety and Criminal Justice

17 Parole

GRANTS-IN-AID

Grants-In-Aid:

- 48 "Of the amounts hereinabove appropriated for Grants-In-Aid, an amount not to exceed \$3,000,000 may be transferred to other State departments or agencies as directed by the Chairman of the State Parole Board to provide services to parolees as requested by the Governor's Task Force on Recidivism Reduction, subject to the approval of the Director of the Division of Budget and Accounting((and the review and approval of the Joint Budget Oversight Committee, which shall approve or disapprove each transfer within ten working days or the transfer shall be deemed approved by the Committee))."

The language within double parentheses is deleted.

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural, and Intellectual Development

31 Direct Educational Services and Assistance

STATE AID

"02-5120 Nonpublic School Aid	\$86,503,000."
This item is reduced to \$82,503,000.	
"Total State Aid Appropriation, Direct Educational Services and Assistance	\$8,585,638,000."
This item is reduced to \$8,581,638,000.	
"(From General Fund	\$753,185,000)."
This item is reduced to \$749,185,000.	

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State Aid:

- 50 " 02 Nonpublic Technology Initiative (\$7,000,000)."
This item is reduced to \$3,000,000.
- 51 "Notwithstanding the provisions of any other law or regulation to the contrary, Nonpublic Technology Initiative Aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of ((\$40)) per pupil in a manner that is consistent with the provisions of the federal and State constitutions."

The amount within double parenthesis is reduced to \$20.

- 52 "The Commissioner of the Department of Education shall certify by January 1, 2013 to the Director of the Division of Budget and Accounting whether there are amounts anticipated to be unexpended at the end of the fiscal year from General Formula Aid accounts. Subject to the approval of the Director of the Division of Budget and Accounting, from these amounts the Commissioner of Education shall award competitive grants in a total amount not to exceed \$9,000,000 to school districts for the purchase of wireless tablet computer hardware and software to support special education programs."

The quoted language is deleted in its entirety.

30 Educational, Cultural, and Intellectual Development

34 Educational Support Services

GRANTS-IN-AID

Grants-In-Aid:

- 55 "The amount hereinabove appropriated for Grants for After School and Summer Activities for At-Risk Children shall be awarded by the Commissioner of Education pursuant to a competitive process to Statewide youth development organizations for after school activities and summer programming targeting high and moderate risk children."

The quoted language is deleted in its entirety.

STATE AID

"39-5095 Teachers' Pension and Annuity Assistance		\$2,435,667,000."
This item is reduced to \$2,416,787,000.		
"(From Property Tax Relief Fund	\$2,435,667,000)."	
This item is reduced to \$2,416,787,000.		
"Total State Aid Appropriation, Educational Support Services		\$3,181,208,000."
This item is reduced to \$3,162,328,000.		
"(From Property Tax Relief Fund	\$3,069,208,000)."	
This item is reduced to \$3,050,328,000.		

State Aid:

- 56 " 39 Teachers' Pension and Annuity Fund (PTRF) (\$631,313,000)."
This item is reduced to \$612,433,000.
- "Department of Education, Total State Appropriation \$11,806,834,000."
This item is reduced to \$11,783,954,000.

46 DEPARTMENT OF HEALTH

20 Physical and Mental Health

21 Health Services

DIRECT STATE SERVICES

Direct State Services:

- 77 "The Commissioner of Health shall ensure that all monies appropriated to the New Jersey Brain Injury Research Fund shall be used exclusively for the purposes of the fund pursuant to section 9 of P.L.2003, c.200 (C.52:9EE-9)."

The quoted language is deleted in its entirety.

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54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

26 Division of Aging Services

GRANTS-IN-AID

"20-7530 Medical Services for the Aged	\$836,527,000."
This item is reduced to \$815,527,000.	
"(From General Fund	\$736,407,000)."
This item is reduced to \$715,407,000.	
"Total Grants-In-Aid Appropriation, Division of Aging Services	\$966,813,000."
This item is reduced to \$945,813,000.	
"(From General Fund	\$788,907,000)."
This item is reduced to \$767,907,000.	

Grants-In-Aid:

102	" 20 Payments for Medical Assistance Recipients - Nursing Homes	(\$686,429,000)."
	This item is reduced to \$671,429,000.	
102	" 20 Medical Day Care Services	(\$9,283,000)."
	This item is reduced to \$3,283,000.	

103 "Notwithstanding the provisions of N.J.A.C.8:85 or any law or other regulation to the contrary, the amounts hereinabove appropriated for Payments for Medical Assistance Recipients - Nursing Homes and Global Budget for Long Term Care shall be conditioned upon the following: (1) the per diem rate for each ((non-Class I)) nursing home shall not be less than the per diem rate last received by that facility for Fiscal Year 2012 and (2) monies designated pursuant to subsection c. of section 6 of P.L.2003, c.105 (C.26:2H-97) for distribution to nursing homes less the portion of those funds to be paid as pass-through payments in accordance with paragraph 1 of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97) shall be combined with amounts hereinabove appropriated for Payments for Medical Assistance Recipients - Nursing Homes and Global Budget for Long Term Care for the purpose of Medicaid reimbursement to nursing facilities according to the rate setting methodology established in N.J.A.C.8:85. For the purposes of this paragraph, a nursing facility's per diem reimbursement rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality of care portion of the provider tax add-on."

The language within double parentheses is deleted.

103 "Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Medical Day Care Services shall be conditioned upon the following provision: the per diem reimbursement rate for ((all)) adult Medical Day Care providers shall be set at ((\$85.88)). ((The per diem rate of \$85.88 will be utilized by the Department of Human Services as the formal New Jersey Medicaid published rate for Adult Medical Day Care services. This provision shall apply to managed care organizations who contract with Adult Medical Day Care providers and in no instance shall managed care organizations reimburse Adult Medical Day Care providers less than this published rate.))"

The amount within double parentheses is reduced to \$78.50.

The language within double parentheses is deleted.

20 Physical and Mental Health

27 Disability Services

7545 Division of Disability Services

GRANTS-IN-AID

"27-7545 Disability Services	\$56,841,000."
This item is reduced to \$54,667,000.	
"(From General Fund	\$36,605,000)."
This item is reduced to \$34,431,000.	
"Total Grants-In-Aid Appropriation, Division of Disability Services	\$56,841,000."
This item is reduced to \$54,667,000.	
"(From General Fund	\$36,605,000)."
This item is reduced to \$34,431,000.	

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Grants-In-Aid:

111 " 27 Payments for Medical Assistance Recipients - Waiver Initiatives (\$6,084,000)."
This item is reduced to \$3,910,000.

112 "Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205, of the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Personal Care, personal care assistant services shall be authorized prior to the beginning of services by the Director of the Division of Disability Services. The hourly rate for fee-for-service personal care services shall ((not)) be ((less than)) \$15.50."

The language within double parentheses is deleted.

50 Economic Planning, Development, and Security
53 Economic Assistance and Security
7550 Division of Family Development

GRANTS-IN-AID

"15-7550 Income Maintenance Management	\$470,484,000."
This item is reduced to \$468,484,000.	
"(From General Fund	\$164,154,000)."
This item is reduced to \$162,154,000.	
"Total Appropriation, State, Federal and All Other Funds	\$470,484,000."
This item is reduced to \$468,484,000.	
"(From General Fund	\$164,154,000)."
This item is reduced to \$162,154,000.	
Less:	
"Total Deductions	\$306,330,000."
"Total Grants-In-Aid Appropriation, Division of Family Development	\$164,154,000."
This item is reduced to \$162,154,000.	

Grants-In-Aid:

119 " 15 Work First New Jersey Child Care (\$311,684,000)."
This item is reduced to \$309,684,000.

120 "The Commissioner of Human Services shall certify on November 1, 2012 to the Director of the Division of Budget and Accounting whether there are amounts anticipated to be unexpended at the end of the fiscal year 2012-2013 from the Work First New Jersey Child Care appropriation. Subject to the approval of the Director of the Division of Budget and Accounting, such anticipated unexpended amounts may be allocated by the Commissioner to Head Start programs for wrap around services to high-need children in non-Abbott school districts."

The quoted language is deleted in its entirety.

120 "The amount hereinabove appropriated for Work First New Jersey Child Care is conditioned upon the following: the Commissioner of Human Services shall modify procedures so as to avoid inadvertently depriving eligible families from services or inadvertently depriving providers from appropriate reimbursement for services rendered in good faith."

The quoted language is deleted in its entirety.

"Department of Human Services, Total State Appropriation \$6,335,266,000."
This item is reduced to \$6,310,092,000.

125 "To effectuate the orderly consolidation or closure of a developmental center or psychiatric hospital, amounts hereinabove appropriated for the State developmental centers and State psychiatric hospitals may be transferred to accounts throughout the Department of Human Services in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a developmental center or State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting((and the review and approval of the Joint Budget Oversight Committee, which shall approve or disapprove each transfer within ten working days or the transfer shall be deemed approved by the Committee))."

The language within double parentheses is deleted.

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- 125 "The amount hereinabove appropriated for Grants-In-Aid shall be conditioned upon the following condition: the Commissioner of Human Services shall implement a system for granting hardship appeal exceptions for Medicaid Nursing Home Rates for facilities providing more than 80 percent of their annual care to Medicaid recipients."

The quoted language is deleted in its entirety.

- 125 "The appropriations hereinabove for the Department of Human Services' Managed Care Initiative are conditioned upon the provision of two reports to the Legislature on the implementation of the move to managed care for long-term care in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1). The first report shall be due on or before September 1, 2012 and the second report shall be due on or before May 1, 2013. The reports shall include: progress to date; communications plans to enrollees; enrollee satisfaction with care coordination, case management and timeliness of care; service utilization, including changes in levels, hours, frequency, number and types of services and providers; number of recipients, by program, including nursing facility care, Adult Medical Day Care, Home Health and Personal Care Services; expenditures, by program; enrollment data, including auto-assignment rates, by plan; and continuity of care for enrollees moving between home care and institutional care."

The quoted language is deleted in its entirety.

- 125 "The appropriations hereinabove to the Department of Human Services' Managed Care Initiative are conditioned upon the Department of Human Services working with stakeholders affected by the move to managed care for long term care on an on-going basis to develop policies and implementation plans for enrollee transition, continuity of care, assessment, appeals, competitive bidding, quality, and monitoring."

The quoted language is deleted in its entirety.

- 126 "Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification are subject to the following condition: the Commissioner of Human Services shall implement immediately those provisions contained in the Comprehensive Medicaid Waiver approved by the United States Department of Health and Human Services for the Centers for Medicare and Medicaid Services (CMS) and any amendments to such waiver as CMS requires to be implemented pursuant to such waiver. ((Provided however, any elements of the Comprehensive Medicaid Waiver which were not part of the State's September 1, 2011 CMS Comprehensive Medicaid Waiver submission shall be subject to the review and approval of the Joint Budget Oversight Committee, which shall approve or disapprove each element within 30 working days of receipt by the Joint Budget Oversight Committee or the element shall be deemed approved by the Joint Budget Oversight Committee.))"

The language within double parentheses is deleted.

- 126 "The Commissioner of Human Services shall submit a State Plan Amendment to the federal Centers for Medicare & Medicaid Services (CMS) to establish a supplemental payment program for Medicaid-covered health care services provided by physicians employed as teaching faculty by the Cooper Medical School of Rowan University, the Robert Wood Johnson Medical School, the New Jersey Medical School, and the School of Osteopathic Medicine at the University of Medicine and Dentistry of New Jersey. The State Plan Amendment shall specify that the State appropriations for the designated medical schools will be treated as the State's matching contribution to the program to qualify for matching federal funds. The State Plan Amendment shall not commit the State to any financial obligations above the State appropriations to each medical school. The Commissioner of Human Services is authorized to treat existing State appropriations for each medical school, as identified by each medical school, as the State's contribution to the program. This supplemental physician payment program will be implemented in a manner consistent with federal CMS regulations, with the expressed purpose of strengthening New Jersey's health care safety net and New Jersey's Medicaid physician provider network. The Commissioner of Human Services shall proceed only upon a determination that approval of a State Plan Amendment would be budget neutral to the State."

The quoted language is deleted in its entirety.

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66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

DIRECT STATE SERVICES

Direct State Services:

- 137 "Notwithstanding the provisions of any law or regulation to the contrary, in order to provide flexibility in administering the amounts provided for the State Police Emergency Operations Center and Hamilton TechPlex Maintenance programs, such sums as may be necessary can be transferred to support operations, subject to the approval of the Director of the Division of Budget and Accounting((and the review and approval of the Joint Budget Oversight Committee, which shall approve or disapprove each transfer within ten working days or the transfer shall be deemed approved by the Committee))."

The language within double parentheses is deleted.

80 Special Government Services

82 Protection of Citizens' Rights

DIRECT STATE SERVICES

Direct State Services:

- 144 "The amount hereinabove appropriated for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1). Notwithstanding the provisions of any law or regulation to the contrary, an amount not less than that anticipated as General Fund revenue from receipts derived from fees and penalties collected by the Securities Enforcement Fund shall be transferred to the General Fund as State revenue by April 1. The unexpended balance at the end of the preceding fiscal year is appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program and for use by the Department of Law and Public Safety to support departmental efforts related to suicide and violence prevention, fire safety, anti-gang activities, background checks and investigations required by law, critical equipment or facility needs, and unanticipated public safety or citizen protection needs, subject to the approval of the Director of the Division of Budget and Accounting((and the review and approval of the Joint Budget Oversight Committee, which shall approve or disapprove each transfer within ten working days or the transfer shall be deemed approved by the Committee))."

The language within double parentheses is deleted.

74 DEPARTMENT OF STATE

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

GRANTS-IN-AID

"81-2401 Educational Opportunity Fund Programs This item is reduced to \$38,974,000.	\$41,974,000."
"Total Grants-In-Aid Appropriation, Higher Educational Services This item is reduced to \$40,774,000.	<u>\$43,774,000."</u>

Grants-In-Aid:

- 151 " 81 Opportunity Program Grants (\$29,019,000)."
This item is reduced to \$26,019,000.

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2440 Thomas Edison State College

GRANTS-IN-AID

"82-2440	Institutional Support This item is reduced to \$64,677,000.	\$66,777,000."
	"Subtotal General Operations This item is reduced to \$64,677,000.	\$66,777,000."
Less:		
	"Total Income Deductions	\$62,856,000."
	"Total Grants-In-Aid Appropriation, Thomas A. Edison State College This item is reduced to \$1,821,000.	\$3,921,000."

Grants-In-Aid:

157	" 82 Subtotal General Operations This item is reduced to \$64,677,000.	(\$66,777,000)."
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70 Government Direction, Management, and Control

74 General Government Services

DIRECT STATE SERVICES

Direct State Services:

164	"From the amount appropriated hereinabove for Travel and Tourism Advertising and Promotion not less than \$1,500,000 shall be allocated for the Destination Marketing Organizations competitive matching grant program."	
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The quoted language is deleted in its entirety.

"Department of State, Total State Appropriation This item is reduced to \$1,176,915,000.		\$1,182,015,000."
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82 DEPARTMENT OF THE TREASURY

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

STATE AID

"48-2155	Aid to County Colleges This item is reduced to \$214,163,000. "(From General Fund This item is reduced to \$176,804,000.	\$214,167,000." \$176,808,000)."
	"Total State Aid Appropriation, Higher Educational Services This item is reduced to \$214,163,000.	\$214,167,000."
	"(From General Fund This item is reduced to \$176,804,000.	\$176,808,000)."
Less:		
	"Total Income Deductions	\$21,300,000."
	"Total State Appropriation, Higher Educational Services This item is reduced to \$192,863,000.	\$192,867,000."
	"(From General Fund This item is reduced to \$155,504,000.	\$155,508,000)."

State Aid:

178	" 48 Employer Contributions - Teacher's Pension and Annuity Fund This item is reduced to \$141,000.	(\$145,000)."
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50 Economic Planning, Development, and Security

51 Economic Planning and Development

GRANTS-IN-AID

"38-2043 Economic Development This item is reduced to \$200,313,000.	\$200,813,000."
"Total Grants-In-Aid Appropriation, Economic Planning and Development This item is reduced to \$200,313,000.	\$200,813,000."

Grants-In-Aid:

179 " 38 New Jersey Business Incubation Network This item is deleted in its entirety.	(\$500,000)."
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70 Government Direction, Management, and Control

75 State Subsidies and Financial Aid

STATE AID

"35-2078 Police and Firemen's Retirement System This item is reduced to \$103,371,000. "(From General Fund This item is reduced to \$49,561,000.	\$103,648,000." \$49,838,000)."
"Total State Aid Appropriation, State Subsidies and Financial Aid This item is reduced to \$213,669,000. "(From General Fund This item is reduced to \$82,859,000.	\$213,946,000." \$83,136,000)."

State Aid:

192 " 35 Police and Firemen's Retirement System (P.L.1979, c.109) This item is reduced to \$19,251,000.	(\$19,528,000)."
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80 Special Government Services

82 Protection of Citizens' Rights

2048 State Legal Services Office

GRANTS-IN-AID

"89-2048 Civil Legal Services for the Poor This item is reduced to \$14,900,000.	\$19,800,000."
"Total Grants-In-Aid Appropriation, State Legal Services Office This item is reduced to \$14,900,000.	\$19,800,000."

Grants-In-Aid:

195 " 89 Legal Services of New Jersey - Legal Assistance In Civil Matters This item is reduced to \$14,900,000.	(\$19,800,000)."
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196 "Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Legal Services of New Jersey-Legal Assistance in Civil Matters, there is appropriated from the receipts deposited in the 21st Century Justice Improvement Fund an amount not to exceed \$10,100,000 for a grant to Legal Services of New Jersey - Legal Assistance in Civil Matters to provide free legal assistance to low-income New Jerseyans for their civil legal problems, subject to the approval of the Director of the Division of Budget and Accounting."	
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The quoted language is deleted in its entirety.

"Department of the Treasury, Total State Appropriation This item is reduced to \$1,797,194,000.	\$1,802,875,000."
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94 INTERDEPARTMENTAL ACCOUNTS

70 Government Direction, Management, and Control

74 General Government Services

DIRECT STATE SERVICES

Direct State Services:

199 "Notwithstanding the provisions of any law or regulation to the contrary, and except for leases negotiated by the Division of Property Management and Construction and subject to the approval or disapproval by the State Leasing and Space Utilization Committee pursuant to P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as hereinafter provided, no lease for the rental of any office or building, except for legislative district offices ((and for Thomas A. Edison State College)), shall be executed without the prior written consent of the State Treasurer and the Director of the Division of Budget and Accounting. Legislative district office leases may be executed by personnel in the Office of Legislative Services so directed by the Executive Director, provided the lease complies with the Joint Rules Governing Legislative District Offices adopted by the presiding officers. Leases which do not comply with the Joint Rules Governing Legislative District Offices may be executed by personnel in the Office of Legislative Services, District Office Services so directed by the Executive Director with the prior written consent of the President of the Senate and the Speaker of the General Assembly. ((Leases for the rental of any office or building by Thomas A. Edison State College may be executed by personnel thereof.))"

The language within double parentheses is deleted.

9410 Employee Benefits

DIRECT STATE SERVICES

"03-9410 Employee Benefits	\$2,170,949,000."
This item is reduced to \$2,149,760,000.	
"Total Direct State Services Appropriation, Employee Benefits	\$2,170,949,000."
This item is reduced to \$2,149,760,000.	

Direct State Services:

205	" 03 Public Employees' Retirement System	(\$257,624,000)."
	This item is reduced to \$242,092,000.	
205	" 03 Police and Firemen's Retirement System	(\$60,697,000)."
	This item is reduced to \$57,215,000.	
205	" 03 Police and Firemen's Retirement System (P.L.1979, c.109)	(\$1,790,000)."
	This item is reduced to \$1,785,000.	
205	" 03 State Police Retirement System	(\$26,956,000)."
	This item is reduced to \$25,582,000.	
205	" 03 Judicial Retirement System	(\$12,388,000)."
	This item is reduced to \$11,643,000.	
205	" 03 Teachers' Pension and Annuity Fund	(\$1,692,000)."
	This item is reduced to \$1,641,000.	

GRANTS-IN-AID

"03-9410 Employee Benefits	\$879,491,000."
This item is reduced to \$878,002,000.	
"Total Grants-In-Aid Appropriation, Employee Benefits	\$879,491,000."
This item is reduced to \$878,002,000.	

Grants-In-Aid:

207	" 03 Public Employees' Retirement System	(\$23,477,000)."
	This item is reduced to \$22,032,000.	
207	" 03 Police and Firemen's Retirement System	(\$4,836,000)."
	This item is reduced to \$4,804,000.	
207	" 03 Teachers' Pension and Annuity Fund	(\$379,000)."
	This item is reduced to \$367,000.	

"Interdepartmental Accounts, Total State Appropriation	\$3,726,598,000."
This item is reduced to \$3,703,920,000.	

Total State Appropriation, All State Funds	\$31,741,467,000."
This item is reduced to \$31,654,954,000.	

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GENERAL PROVISIONS

257 "2. All dedicated funds are hereby appropriated for their dedicated purposes. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received, receivable or estimated to be received for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein. The unexpended balances at the end of the preceding fiscal year of such funds, or any portion thereof, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. In the event a person or entity wishes to make a monetary donation to the State for a particular purpose, the head of the State agency or department to which such monetary donation is made is hereby authorized to accept such monetary donation. ((Within 10 days of the receipt of any such monetary donations, the head of the State agency or department accepting the donation shall notify the Joint Budget Oversight Committee of the donation, including the name of the donor, the amount of the donation, the intended use of the donation and any specific limits or criteria imposed by the donor on the use of the funds. The head of the State agency or department accepting the donation shall notify the Joint Budget Oversight Committee once 50% of the monetary donation is expended or committed as to the specific expenditures or commitments for the donation. The head of the State agency or department accepting the donation shall provide a final accounting to the Joint Budget Oversight Committee within 30 days of the end of the fiscal year.))"

The language within double parentheses is deleted.

267 "71. Notwithstanding the provisions of any other law or regulation to the contrary, there is appropriated as revenue to the General Fund the revenue credited in the current fiscal year to each account for each enterprise zone in the Enterprise Zone Assistance Fund attributable to local projects and the local costs for administering the Urban Enterprise Zone program, as defined by section 29 of P.L.1983, c.303 (C.52:27H-88). Further, there is appropriated as revenue to the General Fund ((the first \$1,000,000 of revenue credited in the current fiscal year, together with))the unexpended balances in the portion of the Enterprise Zone Assistance Fund designated for the State costs for administering the Urban Enterprise Zone program, as defined by section 29 of P.L.1983, c.303 (C.52:27H-88), subject to the approval of the Director of the Division of Budget and Accounting."

The language within double parentheses is deleted.

268 "80. Notwithstanding any provision of law or regulation to the contrary, in order to implement the provisions of the Comprehensive Medicaid Waiver submitted by the State in 2011 to the U.S. Department of Health and Human Services' Centers for Medicare and Medicaid Services (CMS), as well as any amendments or supplements to the Comprehensive Medicaid Waiver (collectively referred to as Waiver), including all items contained in the Waiver awaiting federal approval and those that eventually receive federal approval, amounts may be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services, the Community and Addictions Services program classifications in the Division of Mental Health and Addiction Services, the Disability Services program classification in the Division of Disability Services, the Purchased Residential Care, Social Supervision and Consultation, and Adult Activities program classifications in the Division of Developmental Disabilities in the Department of Human Services, the Medical Services for the Aged program classification in the Division of Aging Services in the Department of Human Services, the Child Integrated System of Care Services program classification in the Division of Child Integrated System of Care Services in the Department of Children and Families. A portion of receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts from Waiver initiatives may be transferred to the Health Services Administration and Management accounts in the Department of Human Services, as determined by the Commissioner of Human Services to be required to fund costs incurred in realizing these additional receipts or savings. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting((and the review and approval of the Joint Budget Oversight Committee, which shall approve or disapprove each transfer within ten working days or the transfer shall be deemed approved by the Committee)). Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer."

The language within double parentheses is deleted.

269 "86. Notwithstanding the provisions of section 20 of P.L.1985, c.222 (C.52:27D-320), section 8 of P.L.2008, c.46 (C.52:27D-329.2), section 9 of P.L.2008, c.46 (C.52:27D-329.3), or any other law or regulation to the contrary, an amount not to exceed \$200,000,000 of monies received in the "New Jersey Affordable Housing Trust Fund" consisting of payments of development fees or payments-in-lieu of constructing affordable units pursuant to section 8 of P.L.2008, c.46 (C.52:27D-329.2) or section 9 of P.L.2008, c.46 (C.52:27D-329.3) that have not been ((designated for creating or rehabilitating housing affordable to low or moderate income households, including but not limited to foreclosed homes, by formal action including a municipal resolution or ordinance, which action shall be deemed as having))committed

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((such development fees or payments-in-lieu of constructing affordable units, prior to the deadline established in subsection d. of section 8 of P.L.2008, c.46 (C.52:27D-329.2) and subsection b. of section 9 of P.L.2008, c.46 (C.52:27D-329.3)))shall be deposited in the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting. Amounts appropriated in this Act for the provision of programs for affordable housing for households and individuals with low and moderate incomes shall be credited against such funds as determined by the Director of the Division of Budget and Accounting. Such programs shall include but not be limited to State programs for: rental assistance; homelessness prevention; residential services for individuals with developmental disabilities or mental illness, parolees and other individuals in the criminal justice system; shelter assistance; and emergency assistance for individuals and families facing homelessness.((Provided however, the \$200,000,000 received in the "New Jersey Affordable Housing Trust Fund" and deposited in the General Fund as State revenue shall to the maximum extent possible be used for new or expanded housing opportunities.))"

The language within double parentheses is deleted.

- 270 "88. Notwithstanding the provisions of any law or regulation to the contrary, such sums as were appropriated from the Mortgage Servicing Settlement Fund for transfer to the General Fund as State revenue are hereby appropriated, subject to the approval of the Director of the Division of Budget and Accounting, for the following purposes: attorneys fees, investigation and other expenses related to the investigation and resolution of the mortgage servicing settlement, Affordable Housing, Local Planning Services, Developmental Disabilities Residential Services, State Rental Assistance Program, Homelessness Prevention, Shelter Assistance, Community Based Senior Programs, Mental Health Residential Programs, Social Services for the Homeless, and Temporary Assistance for Needy Families((, but only to the extent that the use of these funds comports with the settlement for the use of these funds))."

The language within double parentheses is deleted.

- 270 "89. In order to permit flexibility in the handling of appropriations, to promote the timely and effective implementation of the reorganization of the Departments of Children and Families, Community Affairs, Health, and Human Services, as proposed in the Governor's FY 2013 budget recommendations, to ensure that appropriate levels of services are provided, to safeguard continuity of care, and to ensure that timely payments are made to providers, amounts may be transferred to and from the various items of appropriation within the affected program classifications of the above-referenced departments, including but not limited to items of appropriation within the following program classifications: Child Integrated System of Care Services, in the Department of Children and Families; Purchased Residential Care, Social Supervision and Consultation, Addiction Services, and Community Services in the Department of Human Services; and Administration and Support Services in all above-referenced Departments. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting((and the review and approval of the Joint Budget Oversight Committee, which shall approve or disapprove each transfer within ten working days or the transfer shall be deemed approved by the Committee)). Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer."

The language within double parentheses is deleted.

- 270 "91. It shall be the duty of the commissioner or the chief executive officer of any State Department or Agency to notify the Presiding Officers of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) whenever a person provides advising or consulting services on a non-casual basis or discharges the duties or responsibilities of an employee under the commissioner or chief executive officer's direction, but receives compensation directly from a private source not appropriated by this act. The notification shall identify the person by name and title, the advising or consulting services provided or duties and responsibilities assigned to such person, and the private source of funding from which the person was compensated."

The quoted language is deleted in its entirety.

Respectfully,

/s/ Chris Christie

Governor

[seal]

Attest,

/s/ Charles B. McKenna

Chief Counsel