

LEGISLATURE  
OVERVIEW

**Mission and Goals**

The Legislature is the State’s highest lawmaking body. It is one of the three separate and independent branches of government that make up the checks and balances system created by the New Jersey Constitution, and is empowered to appropriate funds for the operation of State government. The 40 members of the Senate are elected for a term of four years. The 80 members of the Assembly are elected for a term of two years. The Office of Legislative Services, a nonpartisan agency that provides legislators with economic and budget analyses required for making legislative decisions, is also a part of the legislative branch. Legislative commissions assist in the legislative process by providing in-depth studies, holding public hearings, and making recommendations on select issues as they arise.

**Budget Highlights**

The Fiscal 2011 Budget for the Legislature totals \$69.9 million, a decrease of \$3.9 million or 5.2% under the fiscal 2010 adjusted appropriation of \$73.8 million. It provides \$11.4 million to the Senate and \$17.9 million to the Assembly. The recommendation also provides \$29 million to the Office of Legislative Services and \$11.6 million to the various legislative commissions.

The proposed Budget recommends line-item appropriations to five legislative commissions:

The Intergovernmental Relations Commission provides funding which permits the State of New Jersey to participate as a member of national and regional organizations.

The Joint Committee on Public Schools provides an ongoing study of the system of free public schools--its financing, administration, and operations.

In fiscal 2011, the functions of the State Commission of Investigation will be moved to the Office of the State Comptroller.

The objective of the Law Revision Commission is to simplify, clarify, and modernize New Jersey statutes. It conducts an ongoing review of the statutes in order to identify areas that require revision and considers suggestions and recommendations from the American Law Institute, the National Conference of Commissioners on Uniform State Laws, and other learned bodies as well as from judges, public officials, bar associations, members of the bar, and the general public. The Commission recommends the correction of inconsistent, obsolete and redundant statutes, and comprehensive modifications of select areas of the law.

The State Capitol Joint Management Commission ensures the artistic, historical, and architectural integrity of any restoration or preservation project at the State House, the State House Annex, and adjacent environs, and also manages the Capitol Complex, including security and janitorial services.

LEGISLATURE  
SUMMARY OF APPROPRIATIONS BY FUND  
(thousands of dollars)

Year Ending June 30, 2009					Year Ending June 30, 2011			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2010 Adjusted Approp.	Requested	Recommended
<b>GENERAL FUND</b>								
73,744	19,417	911	94,072	78,393	Direct State Services	74,596	69,876	69,876
---	2,338	---	2,338	---	Capital Construction	---	---	---
<b>73,744</b>	<b>21,755</b>	<b>911</b>	<b>96,410</b>	<b>78,393</b>	<b>Total General Fund</b>	<b>74,596</b>	<b>69,876</b>	<b>69,876</b>
<b>73,744</b>	<b>21,755</b>	<b>911</b>	<b>96,410</b>	<b>78,393</b>	<b>Total Appropriation, Legislature</b>	<b>74,596</b>	<b>69,876</b>	<b>69,876</b>

SUMMARY OF APPROPRIATIONS BY PROGRAM  
(thousands of dollars)

Year Ending June 30, 2009					Year Ending June 30, 2011			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2010 Adjusted Approp.	Requested	Recommended
<b>DIRECT STATE SERVICES - GENERAL FUND</b>								
<b>Legislative Activities</b>								
11,459	5,396	---	16,855	11,769	Senate	11,459	11,459	11,459
17,902	2,246	---	20,148	18,345	General Assembly	17,902	17,902	17,902
29,787	5,216	868	35,871	32,251	Legislative Support Services	29,739	28,958	28,958
<b>59,148</b>	<b>12,858</b>	<b>868</b>	<b>72,874</b>	<b>62,365</b>	<b>Subtotal</b>	<b>59,100</b>	<b>58,319</b>	<b>58,319</b>

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Year Ending June 30, 2009					Year Ending June 30, 2011			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2010 Adjusted Approp.	Requested	Recommended
14,596	6,559	43	21,198	16,028	<b>Legislative Commissions and Committees</b>			
					Legislative Commission	15,496	11,557	11,557
14,596	6,559	43	21,198	16,028	<i>Subtotal</i>	15,496	11,557	11,557
73,744	19,417	911	94,072	78,393	<i>Total Direct State Services - General Fund</i>	74,596	69,876	69,876
73,744	19,417	911	94,072	78,393	<b>TOTAL DIRECT STATE SERVICES</b>	74,596	69,876	69,876
					<b>CAPITAL CONSTRUCTION</b>			
					Legislative Activities			
---	2,338	---	2,338	---	Legislative Support Services	---	---	---
---	2,338	---	2,338	---	<i>Subtotal</i>	---	---	---
---	2,338	---	2,338	---	<b>TOTAL CAPITAL CONSTRUCTION</b>	---	---	---
73,744	21,755	911	96,410	78,393	<i>Total Appropriation, Legislature</i>	74,596	69,876	69,876

## 70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

### 71. LEGISLATIVE ACTIVITIES

#### 0001. SENATE

Under the Constitution, as amended in 1966, certified by the Apportionment Commission and modified by the Supreme Court, the legislative power is vested in a Senate of 40 members and a General Assembly of 80 members with one Senator and two members of the General Assembly being elected from each of 40 legislative districts, apportioned according to population based on the latest decennial census. All members of the Senate were elected in November 2007 and members of the Assembly in November

2009. Senators are elected for a term of four years and members of the General Assembly for a term of two years.

The compensation of members of the Legislature is \$49,000 per year (C52:10A-1). The President of the Senate and the Speaker of the General Assembly, by virtue of their offices, receive an additional allowance equal to one-third of their compensation.

#### EVALUATION DATA

	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	45	48	44	---
Total Positions .....	45	48	44	---
Filled Positions by Program Class				
Senate .....	45	48	44	---
Total Positions .....	45	48	44	---

#### Notes:

Actual payroll counts are reported for fiscal years 2008 and 2009 as of December and revised fiscal year 2010 as of January. Not included are the 40 Senators and part-time positions. The funded position count for fiscal year 2011 will be determined by the Legislature.

APPROPRIATIONS DATA  
(thousands of dollars)

Year Ending June 30, 2009					Year Ending June 30, 2011				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recommended	
<b>DIRECT STATE SERVICES</b>									
<b>Distribution by Fund and Program</b>									
11,459	5,396	---	16,855	11,769	01	11,459	11,459	11,459	
<u>11,459</u>	<u>5,396</u>	<u>---</u>	<u>16,855</u>	<u>11,769</u>		<u>11,459</u>	<u>11,459</u>	<u>11,459</u>	
<b>Distribution by Fund and Object</b>									
Personal Services:									
---	---	---	---	1,963		1,990	1,990	1,990	
10,739	2,474	---	13,213	5,036		4,349	4,349	4,349	
---	---	---	---	4,283		4,400	4,400	4,400	
<u>10,739</u>	<u>2,474</u>	<u>---</u>	<u>13,213</u>	<u>11,282</u>		<u>10,739</u>	<u>10,739</u>	<u>10,739</u>	
135	768	---	903	22		135	135	135	
486	1,229	---	1,715	463		486	486	486	
72	764	---	836	2		72	72	72	
<u>27</u>	<u>161</u>	<u>---</u>	<u>188</u>	<u>---</u>		<u>27</u>	<u>27</u>	<u>27</u>	
<u>11,459</u>	<u>5,396</u>	<u>---</u>	<u>16,855</u>	<u>11,769</u>		<u>11,459</u>	<u>11,459</u>	<u>11,459</u>	

Language Recommendations -- Direct State Services - General Fund

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL  
71. LEGISLATIVE ACTIVITIES  
0002. GENERAL ASSEMBLY

EVALUATION DATA

	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	57	65	57	---
Total Positions .....	57	65	57	---
Filled Positions by Program Class				
General Assembly .....	57	65	57	---
Total Positions .....	57	65	57	---

Notes:

Actual payroll counts are reported for fiscal years 2008 and 2009 as of December and revised fiscal year 2010 as of January. Not included are the 80 State Assemblypersons and part-time positions. The funded position count for fiscal year 2011 will be determined by the Legislature.

APPROPRIATIONS DATA  
(thousands of dollars)

Year Ending June 30, 2009					Year Ending June 30, 2011				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recommended	
<b>DIRECT STATE SERVICES</b>									
<b>Distribution by Fund and Program</b>									
17,902	2,246	---	20,148	18,345	02	17,902	17,902	17,902	
<u>17,902</u>	<u>2,246</u>	<u>---</u>	<u>20,148</u>	<u>18,345</u>		<u>17,902</u>	<u>17,902</u>	<u>17,902</u>	

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Year Ending June 30, 2009					Year Ending June 30, 2011			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recommended
<b><u>DIRECT STATE SERVICES</u></b>								
<b>Distribution by Fund and Object</b>								
---	---	---	---	3,840				
17,124	168	1,100	18,392	5,678		3,937	3,937	3,937
---	---	---	---	8,304		4,387	4,387	4,387
						8,800	8,800	8,800
<u>17,124</u>	<u>168</u>	<u>1,100</u>	<u>18,392</u>	<u>17,822</u>		<u>17,124</u>	<u>17,124</u>	<u>17,124</u>
108	99	---	207	89		108	108	108
576	1,441	-1,100	917	397		576	576	576
90	255	---	345	36		90	90	90
---	100	---	100	---				
4	183	---	187	1	02	---	---	---
<u>17,902</u>	<u>2,246</u>	<u>---</u>	<u>20,148</u>	<u>18,345</u>		<u>4</u>	<u>4</u>	<u>4</u>
						<u>17,902</u>	<u>17,902</u>	<u>17,902</u>

## Language Recommendations -- Direct State Services - General Fund

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

## 70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

### 71. LEGISLATIVE ACTIVITIES

#### 0003. OFFICE OF LEGISLATIVE SERVICES

The Office of Legislative Services was established under the provisions of the Legislative Services Law, P.L. 1979, c.8 and amended by P.L. 1985, c.162 (C52:11-54 et seq.), which merged the former Office of Fiscal Affairs and the Legislative Services Agency. The Office is under the Legislative Services Commission

and provides nonpartisan staff services for the Legislature through an Executive Director, an Administrative Unit and Divisions of Legal Services, State Auditing, Information and Research, and Budget and Finance.

#### OBJECTIVES

- To provide legal, fiscal, research, and information services to the members and officers of the Legislature and its committees and commissions.
- To provide administrative services on behalf of the Legislature in the areas of purchasing, data processing, facilities, public educational programs, and legislative district offices.
- To provide continuous revision of the general and permanent statute law of the State; to prepare and submit to the Legislature for its action, legislative bills designed to revise such portions of the general and permanent statute law as in the judgment of the commission may be necessary to remedy defects therein, to accomplish improvement thereof, and to maintain the same in revised, consolidated, and simplified form under the general plan and classification of the Revised Statutes.
- To study the methods, practices, and procedures employed by the Legislature and make such recommendations for their improvement and modernization as the commission shall deem desirable.

Office of the Legislative Counsel--Acts as counsel to the Legislature; furnishes the Legislature with legal opinions as to the subject matter and legal effect of statutes and statutory proposals and parliamentary law and legislative procedure; provides standards for the examination and editing of all proposed bills and resolutions for compliance with prescribed form; conducts a continuous examination of statutory law and court decisions for the purpose of preparing legislation to correct defects and to revise and modernize the statutory law; assigns compilation numbers to newly enacted laws.

Central Management Unit--Provides staff for legislative standing reference committees and such other committees and commissions as directed; prepares informational memoranda and reports on legislative matters, drafts of bills, resolutions, and bill amendments.

Office of Public Information--Operates a public information service; records proceedings of hearings; prepares and distributes various legislative documents.

Office of the State Auditor--Performs a comprehensive financial post-audit of the State and all of its agencies. The division examines and audits accounts, reports, and statements and in addition, makes independent verification of all assets and liabilities, revenues and expenditures, policies and programs. The division makes, or causes to be made, studies and reports with respect to economy, internal management control, and compliance with laws and regulations of the operation of State or State-supported agencies.

Office of the Legislative Budget and Finance Officer--Collects and assembles information with reference to the fiscal affairs of the State, examines all requests for appropriations and claims against the State; provides the Legislature with

#### PROGRAM CLASSIFICATIONS

- Legislative Support Services.** This function encompasses the following: Office of the Executive Director, Office of the Legislative Counsel, Central Management Unit, Office of the State Auditor, Office of the Legislative Budget and Finance Officer, Data Management Unit, and the Administrative Unit.  
Office of the Executive Director--Supervises and directs the office; conducts the district office leasing program and the related district office program for the Legislature.

expenditure information and performance analyses of programs and transactions; examines and processes fiscal notes.

Data Management Unit--Supervises the operation, maintenance and security of the legislative computer system.

Administrative Unit--Handles personnel, budgeting, accounting, purchasing, space acquisition and assignment, and other centralized services for the Office of Legislative Services as well as the administration of legislative printing.

EVALUATION DATA

	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	353	349	355	---
Total Positions .....	353	349	355	---
Filled Positions by Program Class				
Legislative Support Services .....	353	349	355	---
Total Positions .....	353	349	355	---

Notes:

Actual payroll counts are reported for fiscal years 2008 and 2009 as of December and revised fiscal year 2010 as of January. The funded position count for fiscal year 2011 will be determined by the Legislature.

APPROPRIATIONS DATA  
(thousands of dollars)

Year Ending June 30, 2009					Year Ending June 30, 2011			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recommended
<b>DIRECT STATE SERVICES</b>								
<b>Distribution by Fund and Program</b>								
29,787	5,216	868	35,871	32,251	03	29,739	28,958	28,958
<b>29,787</b>	<b>5,216</b>	<b>868</b>	<b>35,871</b>	<b>32,251</b>		<b>29,739</b>	<b>28,958</b>	<b>28,958</b>
<b>Distribution by Fund and Object</b>								
Personal Services:								
21,701	503	2,318	24,522	24,248		21,701	21,701	21,701
<b>21,701</b>	<b>503</b>	<b>2,318</b>	<b>24,522</b>	<b>24,248</b>		<b>21,701</b>	<b>21,701</b>	<b>21,701</b>
1,065	853	-650	1,268	692		1,065	1,065	1,065
2,527	2,011	-750	3,788	1,734		2,527	2,527	2,527
3,181	529	970	4,680	4,358		3,181	3,181	3,181
Special Purpose:								
30	---	---	30	30				
					03	30	30	30
29	---	---	29	29				
					03	29	29	29
---	340	---	340	111				
					03	---	---	---
---	17	---	17	---				
					03	---	---	---
100	---	---	100	100				
					03	100	100	100
69	---	---	69	69				
					03	69	69	69
256								
829 <sup>S</sup>	963	-1,020	1,028	880		1,037	256	256
<b>CAPITAL CONSTRUCTION</b>								
<b>Distribution by Fund and Program</b>								
---	2,338	---	2,338	---	03	---	---	---
<b>---</b>	<b>2,338</b>	<b>---</b>	<b>2,338</b>	<b>---</b>		<b>---</b>	<b>---</b>	<b>---</b>

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Year Ending June 30, 2009					Year Ending June 30, 2011			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recommended
---	2,338	---	2,338	---				
29,787	7,554	868	38,209	32,251	03	---	---	---
<b>Grand Total State Appropriation</b>						<b>29,739</b>	<b>28,958</b>	<b>28,958</b>

**CAPITAL CONSTRUCTION**  
**Distribution by Fund and Object**

**Office of Legislative Services**  
 Space Planning, Restore and Renovate Historical State House and Annex

**Language Recommendations -- Direct State Services - General Fund**

Such sums as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.

Such sums as are required, as determined by the Technology Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of existing and emerging computer and information technologies for the Legislature including but not limited to interactive video conferencing, telecommunication capabilities, electronic copying and facsimile transmissions, training and such other technologies in order to sustain a coordinated and comprehensive legislative technology infrastructure that the Legislature deems necessary are appropriated. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.

Such sums as are required for Master Lease payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Receipts derived from fees and charges for public access to legislative information systems and the unexpended balance at the end of the preceding fiscal year of such receipts are appropriated and shall be credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain, and expand the dissemination and availability of legislative information.

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

**70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL**  
**77. LEGISLATIVE COMMISSIONS AND COMMITTEES**

The functions of the Intergovernmental Relations Commission (C52:9B-1 et seq.) are to participate as a member of regional and national commissions; to confer with officials of other states and the federal government; to formulate proposals for cooperation between this State and other states and with the federal government and to maintain liaison with inter-governmental agencies.

The functions of the Joint Committee on Public Schools Commission (C52:9B-1 et seq.) are to participate as a member of regional and national commissions; to confer with officials of other states and the federal government; to formulate proposals for cooperation between this State and other states and with the federal government and to maintain liaison with inter-governmental agencies.

The State Commission of Investigation (C52:9M-1) conducted investigations in connection with the effective enforcement of the laws of the State, with a particular focus on organized crime and racketeering, the conduct of public officers and public employees, and of officers and employees of public corporations and authorities. In fiscal year 2011, the functions of the State Commission of Investigation will be moved to the Office of the State Comptroller.

The Commission on Business Efficiency in the Public Schools (P.L. 1979, c.69) was established to develop and implement a five-year plan to monitor the recommendations of the task force on business efficiency and to recommend to the Legislature such statutory changes as may become necessary to facilitate improvements in the business efficiency of the public schools. This Commission was abolished effective June 30, 2008 pursuant to P.L. 2008, c.34.

The functions of the Apportionment Commission, pursuant to Article IV, Section III of the New Jersey State Constitution, are to establish Senate and Assembly districts and apportion the senators and members of the General Assembly among them within one month of receipt by the Governor of the official decennial census of the United States for New Jersey.

The New Jersey Law Revision Commission (created by P.L. 1985, c.498) was established to promote and encourage the clarification and simplification of the laws of New Jersey. The Commission continually examines general and permanent statutory law and related judicial decisions to identify defects and anachronisms.

The function of the New Jersey Redistricting Commission is to formulate Congressional districts in New Jersey for the election of members to the United States House of Representatives. The districts remain unaltered through the next year ending in zero in which a federal census for New Jersey is taken, unless the districts are ruled invalid by New Jersey or United States courts.

The State Capitol Joint Management Commission was created by P.L. 1992, c.67 for the purpose of maintaining, monitoring, and preserving the architectural, historical, cultural and artistic integrity of any completed project whose purpose is to restore, preserve or improve the capitol complex. The complex consists of the State House, the State House Annex and the adjacent environs. The eight-member commission is equally balanced with four members from the executive branch of State government and four members from the legislative branch.

The Clean Ocean and Shore Trust Commission was created by P.L. 1993, c.57 for the purpose of creating an 18 member bi-state committee, to be known as the Clean Ocean and Shore Trust (COAST) Committee. The committee studies strategies to preserve, protect, maintain, and restore the natural and scenic

resources and the environmental integrity of the Hudson--Raritan estuary and the New York/New Jersey Bight area and to enhance

coastal tourism. This Commission was abolished effective June 20, 2008 pursuant to P.L. 2008, c.24.

EVALUATION DATA

	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	56	60	58	---
Total Positions .....	56	60	58	---
Filled Positions by Program Class				
Legislative Commission .....	56	60	58	---
Total Positions .....	56	60	58	---

Notes:

Actual payroll counts are reported for fiscal years 2008 and 2009 as of December and revised fiscal year 2010 as of January. The funded position count for fiscal year 2011 will be determined by the Legislature.

APPROPRIATIONS DATA  
(thousands of dollars)

Orig. & (S)Supple- mental	Year Ending June 30, 2009				Prog. Class.	2010 Adjusted Approp.	Year Ending June 30, 2011	
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended			Requested	Recom- mended
<b>DIRECT STATE SERVICES</b>								
<b>Distribution by Fund and Organization</b>								
400	84	80	564	443		400	400	400
335	1,083	-750	668	172		335	335	335
4,539	3,449	---	7,988	5,185		4,539	4,539	4,539
---	36	-20	16	16		---	---	---
321	304	---	625	295		321	321	321
9,001	1,436	900	11,337	9,917		9,901	9,501	9,501
---	167	-167	---	---		---	---	---
<b>Distribution by Fund and Program</b>								
14,596	6,559	43	21,198	16,028	09	15,496	15,096	15,096
<b>14,596</b>	<b>6,559</b>	<b>43</b>	<b>21,198</b>	<b>16,028</b>		<b>15,496</b> <sup>(a)</sup>	<b>15,096</b>	<b>15,096</b>
<b>Less:</b>								
---	---	---	---	---		---	(3,539)	(3,539)
---	---	---	---	---		---	<b>(3,539)</b>	<b>(3,539)</b>
<b>14,596</b>	<b>6,559</b>	<b>43</b>	<b>21,198</b>	<b>16,028</b>		<b>15,496</b>	<b>11,557</b>	<b>11,557</b>
<b>Distribution by Fund and Object</b>								
<b>Intergovernmental Relations Commission</b>								
---	24	---	24	---	09	---	---	---
155	21	54	230	172		155	155	155
184	21	26	231	210		184	184	184
36	13	---	49	36		36	36	36
25	5	---	30	25		25	25	25

# LEGISLATURE

Year Ending June 30, 2009					Year Ending June 30, 2011			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recommended
<b>DIRECT STATE SERVICES</b>								
<b>Joint Committee on Public Schools</b>								
335	1,083	-750	668	172	09	335	335	335
<b>State Commission of Investigation</b>								
4,539	3,449	---	7,988	5,185	09	4,539	4,539	4,539
<i>Less:</i>								
<i>State Commission of Investigation Consolidation Savings (b)</i>								
---	---	---	---	---		---	(3,539)	(3,539)
<b>Commission on Business Efficiency in the Public Schools</b>								
---	36	-20	16	16	09	---	---	---
<b>New Jersey Law Revision Commission</b>								
321	304	---	625	295	09	321	321	321
<b>State Capitol Joint Management Commission</b>								
9,001	1,436	900	11,337	9,917	09	9,901	9,501	9,501
<b>Clean Ocean and Shore Trust Committee</b>								
---	167	-167	---	---	09	---	---	---
<b>14,596</b>	<b>6,559</b>	<b>43</b>	<b>21,198</b>	<b>16,028</b>		<b>15,496</b>	<b>11,557</b>	<b>11,557</b>
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>All Other Funds</b>								
---	19	---	19	4	09	---	---	---
---	19	---	19	4		---	---	---
<b>14,596</b>	<b>6,578</b>	<b>43</b>	<b>21,217</b>	<b>16,032</b>		<b>15,496</b>	<b>11,557</b>	<b>11,557</b>

**Notes -- Direct State Services - General Fund**

- (a) The fiscal year 2010 appropriation has been adjusted for the allocation of salary program.
- (b) The functions of the State Commission of Investigation will be moved to the Office of the State Comptroller in fiscal year 2011.

**Language Recommendations -- Direct State Services - General Fund**

The unexpended balances at the end of the preceding fiscal year in these accounts, excluding the State Commission of Investigation, are appropriated.

Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

Such sums as are required for the establishment and operation of the Apportionment Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.