

SECTION IV-B
PROJECT STATUS REPORT
FOR
HIGHER EDUCATION INSTITUTIONS
2002 - 2008

PROJECT STATUS REPORT

RUTGERS THE STATE UNIVERSITY

Project Status Report

Capital Improvement Projects FY2002 - FY 2008

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

Rutgers, The State University

RUTGERS, THE STATE UNIVERSITY

VOORHEES CHAPEL ACCESSIBILITY	277	1998	Completed	4,704	0	0	0	4,704
HUMAN GENETICS AND BIOMATERIALS BUILDING	252	2000	Completed	28,300	0	0	0	28,300
BIOMEDICAL ENGINEERING BUILDING	253	2001	Completed	33,500	0	0	0	33,500
RESIDENCE HALL FIRE SAFETY	272	2001	Completed	35,000	0	0	0	35,000
405/407 COOPER STREET - SOCIOLOGY BUILDING	269	2003	Completed	2,381	0	0	0	2,381
STADIUM PHASE V RENOVATIONS	264	2004	Completed	3,611	0	0	0	3,611
COLLEGE OF NURSING	231	2005	Under Construction	25,000	0	0	0	25,000
CAMDEN RESIDENTIAL COMPLEX	241	2007	Under Construction	4,500	0	0	0	4,500
CAMDEN DINING HALL	249	2007	Completed	5,300	0	0	0	5,300

TOTAL FOR:

RUTGERS, THE STATE UNIVERSITY

\$142,296

\$0

\$0

\$0

\$142,296

RUTGERS, AGRICULTURAL EXPERIMENTATION STATION

TUCKERTON TEACHING CENTER	53	1998	Completed	1,050	0	0	0	1,050
MARINE RESEARCH STA IMPRVMENTS (HECIP)	80	2000	Planning	1,030	0	0	0	1,030
BLUEBERRY/CRANBERRY HVAC 8-89429	117	2001	Continuing	450	0	0	0	450
FOOD INNOVATION CENTER	237	2002	Completed	8,000	0	0	0	8,000
MULTISPECIES AQUACULTURE FACILITY	257	2003	Completed	8,138	0	0	0	8,138

TOTAL FOR:

RUTGERS, AGRICULTURAL EXPERIMENTATION STATION

\$18,668

\$0

\$0

\$0

\$18,668

Project Status Report

Capital Improvement Projects FY2002 - FY 2008

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

RUTGERS, UNIVERSITY WIDE

RUNET 2000 OUTSIDE PLANT EXPANSION	75	1998	Continuing	12,640	0	0	0	12,640
RUNET 2000 COMMUNICATION/ ROOMS CONST./ASBESTOS AB	76	1998	Continuing	15,150	0	0	0	15,150
PRESERVATION PROJECTS	46	1998	Continuing	750	750	0	0	0
STUDENT HOUSING IMPROVEMENTS ADA/FIRE/EXT RENO.	74	1998	Completed	1,437	0	0	0	1,437
ROOF REPAIR / REPLACEMENT PROJECTS	20	1998	Completed	1,406	0	0	0	1,406
ROOF REPAIR/ REPLACEMENT PROJECTS (HECIP)	77	1999	Completed	1,154	0	0	0	1,154
CLASSROOM IMPROVEMENT PROJECTS (HECIP)	78	2000	Under Construction	2,200	0	0	0	2,200
ENVIRONMENTAL COMPLIANCE-ASBESTOS ABATEMENT	207	2002	Continuing	1,500	0	0	0	1,500
DEFERRED MAINTENANCE CONTINGENCY FUND	220	2003	Continuing	7,900	0	0	0	7,900
DEFERRED MAINTENANCE 2003B PROGRAM	221	2004	Continuing	24,500	0	24,500	0	0

TOTAL FOR:

RUTGERS, UNIVERSITY WIDE

\$68,637

\$750

\$24,500

\$0

\$43,387

Project Status Report

Capital Improvement Projects FY2002 - FY 2008

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

RUTGERS, NEWARK CAMPUS

NEWARK CAMPUS HECIP PROJECTS	108	2000	Under Construction	40,000	0	0	0	40,000
NEWARK HIGH TEMP HOT WATER LINE REPAIRS	282	2002	Continuing	3,131	0	0	0	3,131
FINISH DANA LIBRARY SHELL SPACE	209	2002	Planning	3,000	0	0	0	3,000
EXECUTIVE DEVELOPMENT CENTER	210	2002	Planning	35,000	0	0	0	35,000
OLSON HALL EXPANSION	256	2002	Completed	24,658	0	0	0	24,658
UNIVERSITY SQUARE RESIDENCE HALL	259	2004	Completed	53,000	0	0	0	53,000
RUTGERS BUSINESS SCHOOL	236	2005	Continuing	83,000	0	0	0	83,000
OLSON HALL FIT-OUT	235	2007	Under Construction	5,000	0	0	0	5,000

TOTAL FOR:

RUTGERS, NEWARK CAMPUS

\$246,789

\$0

\$0

\$0

\$246,789

Project Status Report
Capital Improvement Projects FY2002 - FY 2008
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

RUTGERS, PISC/N. BRUNSWICK

CONVERSION OF DAVIDSON FOR RUNET 2000	99	1998	Under Construction	7,550	0	0	0	7,550
WAKSMAN/MARTIN LAB RENOVATION	95	1998	Completed	360	0	0	0	360
RIVER DORMS BATHROOM UPGRADES	73	1998	Continuing	1,500	0	0	0	1,500
BIOLOGICAL SCIENCES DEENR LAB	70	1998	Completed	461	0	0	0	461
DOOLITTLE HALL INTERNATIONAL PROTEIN DATA BANK	71	1998	Completed	600	0	0	0	600
TURFGRASS EDUCATION FACILITY	72	1998	Completed	600	0	0	0	600
CHEMISTRY MODULAR ANNEX RENOVATIONS	68	1998	Completed	382	0	0	0	382
LIVINGSTON REC CTR RENO	122	1998	Completed	175	0	0	0	175
VOORHEES CHAPEL OFFICE 7-78522	119	1998	Continuing	2,400	0	0	0	2,400
ATHLETIC CENTER EXPANSION	41	1998	Completed	3,500	3,500	0	0	0
CLOTHIER: FIRE CODE RETROFIT	42	1998	Completed	850	0	0	0	850
RECORDS HALL MEAL SERVICE IMPROVEMENTS	55	1998	Completed	310	0	0	0	310
VOORHEES CHAPEL RENOVATIONS AND ADA WORK	40	1998	Under Construction	4,500	0	0	0	4,500
DAVIDSON DORMITORIES RENOVATIONS 004999BSH	82	1999	Planning	838	0	0	0	838
PHARMACY / HILL ELEVATORS	59	1999	Completed	1,030	0	0	0	1,030
AG BIO TECH PHASE II (FORAN HALL ADDITION)	254	1999	Completed	9,211	0	0	0	9,211
DOUGLASS ALUMNAE COTTAGE RENO	118	1999	Under Construction	1,600	0	0	0	1,600
ASB ANNEX SOFFIT REPLACEMENT	100	1999	Completed	200	0	0	0	200
DOUGLASS DEV DISABILITIES CTR	94	1999	Completed	4,026	0	0	0	4,026

Project Status Report

Capital Improvement Projects FY2002 - FY 2008

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
BISHOP QUAD LANDSCAPING	91	1999	Completed	1,226	0	0	0	1,226
RIVER DORMITORY MASONRY	92	1999	Completed	627	0	0	0	627
CAC/CD PARKING DECK REPAIRS 8-89545	93	1999	Completed	1,522	0	0	0	1,522
RESURFACE TENNIS COURTS	88	1999	Completed	300	0	0	0	300
ATHLETES GLEN PHASE II IMPROVEMENTS	89	1999	Under Construction	335	0	0	0	335
STADIUM REPAIRS AND RESTORATION 8-89827	90	1999	Under Construction	3,547	0	0	0	3,547
WRIGHT CHEMISTRY HVAC FUME HOOD RENOVATIONS 8-8944	83	1999	Continuing	7,260	0	0	0	7,260
SPORTS CLUB FIELD	86	2000	Completed	321	0	0	0	321
UNIVERSITY LIBRARY (HECIP)	87	2000	Under Construction	8,500	0	0	0	8,500
LIBRARY OF SCIENCE AND MEDICINE RENOVATIONS	283	2000	Continuing	1,162	0	0	0	1,162
CIVIC SQUARE INTERIOR RENOVATIONS	115	2000	Completed	205	0	0	0	205
DOUGLASS ALUMNAE CENTER	278	2000	Completed	2,267	0	0	0	2,267
RSC MULTIPURPOSE RM RENO	113	2000	Planning	185	0	0	0	185
ZIMMERLI CAFÉ RENO 8-89539	114	2000	Continuing	260	0	0	0	260
HEALTH CENTER HECIP PROJECTS	107	2000	Under Construction	1,000	0	0	0	1,000
SMITHERS HALL RENOVATIONS 8-89874	110	2000	Continuing	326	0	0	0	326
REHS ANNEX FACILITY 8-89801	111	2000	Continuing	300	0	0	0	300
BUSCH CAMPUS HECIP PROJECTS	104	2000	Under Construction	26,590	0	0	0	26,590
LIVINGSTON CAMPUS HECIP PROJECTS	105	2000	Under Construction	8,742	0	0	0	8,742

Project Status Report

Capital Improvement Projects FY2002 - FY 2008

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
UTILITY/INFRASTRUCTURE HECIP PROJECTS	106	2000	Under Construction	8,926	0	0	0	8,926
COLLEGE AVENUE CAMPUS HECIP PROJECTS	101	2000	Under Construction	16,170	0	0	0	16,170
DOUGLASS CAMPUS HECIP PROJECTS	102	2000	Under Construction	20,744	0	0	0	20,744
COOK CAMPUS HECIP PROJECTS	103	2000	Under Construction	17,340	0	0	0	17,340
ATHLETIC FACILITIES EXPANSION	98	2000	Planning	4,500	4,500	0	0	0
REGINA BEST HELDRICH SCIENCE BUILDING	286	2000	Completed	3,647	0	0	0	3,647
DAVIDSON HALL REHAB	287	2000	Completed	7,500	0	0	0	7,500
MARVIN APARTMENTS ROOF REPLACEMENTS	81	2000	Completed	599	0	0	0	599
ORACLE RENOVATIONS 8-89857	97	2000	Completed	2,000	0	0	0	2,000
WOMEN'S BBALL LOCKER RM RENO 7-78310	121	2000	Continuing	650	0	0	0	650
ASB III RENOVATIONS 8-89867	120	2001	Under Construction	2,100	0	0	0	2,100
151 RYDERS LANE RENOVATIONS (DDDC)	285	2001	Completed	4,117	0	0	0	4,117
ASB II RENOVATIONS 8-89866	116	2001	Continuing	3,353	0	0	0	3,353
BIOMEDICAL ENGINEERING MODULAR RENO 8-89873	112	2001	Under Construction	452	0	0	0	452
#420 REHS RADIOACTIVE MATERIALS STORAGE BUILDING	224	2002	Completed	448	0	356	0	92
NEILSON DINING HALL IMPROVEMENTS	276	2002	Completed	6,173	0	0	0	6,173
301-305 COOPER STREET	279	2002	Completed	1,320	0	0	0	1,320
RESIDENCE HALL RENOVATIONS (NICHOLAS, HENDERSON)	273	2002	Completed	2,343	0	0	0	2,343
HALE CENTER IMPROVEMENTS	274	2002	Completed	13,067	0	0	0	13,067

Project Status Report

Capital Improvement Projects FY2002 - FY 2008

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
VOORHEES HALL ACCESSIBILITY	275	2002	Completed	4,704	0	0	0	4,704
STADIUM PHASE IV	280	2002	Completed	9,876	0	0	0	9,876
NELSON HALL CHILLER	281	2002	Completed	1,306	0	0	0	1,306
#423 BUSCH LIVINGSTON BIKEWAY	228	2002	Completed	998	0	0	0	998
DOOLITTLE HALL EXPANSION	229	2002	Completed	1,000	0	0	0	1,000
BARTLETT HALL IMPROVEMENTS	270	2002	Completed	5,900	0	0	0	5,900
ASB II RENOVATIONS	212	2002	Continuing	3,500	0	0	0	3,500
#490 JB SMITH HALL DEMO	225	2003	Completed	828	0	0	0	828
MABEL SMITH DOUGLASS LIBRARY IMPROVEMENTS	268	2003	Completed	5,800	0	0	0	5,800
PUBLIC SAFETY BUILDING	263	2003	Completed	33,500	0	0	0	33,500
CELL DNA ANNEX	265	2003	Completed	3,104	0	0	0	3,104
NELSON BIOLOGY MBB LABS	266	2003	Completed	5,849	0	0	0	5,849
ADMINISTRATIVE SERVICES BUILDING II	262	2004	Completed	10,830	0	0	0	10,830
WRIGHT REIMAN LABS: RM 331	267	2004	Completed	7,582	0	0	0	7,582
CENTER FOR ADVANCED INFRASTRUCTURE TECHNOLOGY	251	2004	Completed	4,938	0	0	0	4,938
NICHOLS RESIDENCE HALL RENOVATIONS	261	2004	Continuing	1,405	0	0	0	1,405
41 GORDON ROAD: NETWORK FOR FAMILY LIFE	255	2005	Completed	1,200	0	0	0	1,200
MODULAR CLASSROOMS	258	2005	Completed	4,047	0	0	0	4,047
LIVINGSTON REC CENTER ADDITION	250	2005	Completed	1,630	0	0	0	1,630

Project Status Report

Capital Improvement Projects FY2002 - FY 2008

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
BUSCH HIGH TEMP HOT WATER LINE	243	2005	Continuing	8,000	0	0	0	8,000
ENDOCRINE RESEARCH FACILITY	233	2005	Completed	5,000	0	0	0	5,000
HIGH VOLTAGE SUBSTATION PHASE I	242	2005	Continuing	11,000	0	0	0	11,000
KECK NEUROSCIENCE CENTER	244	2006	Completed	2,400	0	0	0	2,400
PROTEOMICS	230	2006	Continuing	55,000	0	0	0	55,000
WRIGHT REIMAN POLYMER LAB RM 371	245	2006	Completed	3,000	0	0	0	3,000
HELDRICH PLAZA	246	2007	Completed	3,000	0	0	0	3,000
WRITERS HOUSE	247	2007	Completed	700	0	0	0	700
LIVINGSTON STUDENT CENTER	238	2007	Under Construction	15,000	0	0	0	15,000
CLOTHIER HALL BATHROOM RENOVATIONS	248	2007	Completed	1,727	0	0	0	1,727
DOUGLASS DEVELOPMENTAL DISABILITIES	234	2007	Under Construction	4,000	0	0	0	4,000
RUTGERS STADIUM EXPANSION	288	2007	Continuing	102,000	0	0	0	102,000
COLLEGE AVENUE GREENING	289	2007	Continuing	17,000	0	0	0	17,000
LIVINGSTON DINING COMMONS	239	2007	Continuing	25,000	0	0	0	25,000
TOTAL FOR: RUTGERS, PISC/N. BRUNSWICK				\$581,041	\$8,000	\$356	\$0	\$572,685

Project Status Report

Capital Improvement Projects FY2002 - FY 2008

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

RUTGERS, CAMDEN CAMPUS

CAMDEN CAMPUS IMPROVEMENTS (HECIP)	79	2000	Under Construction	20,000	0	0	0	20,000
BUSINESS AND SCIENCE RENOVATIONS	284	2002	Completed	750	0	0	0	750
CAMDEN LAW SCHOOL RENOVATIONS	213	2002	Continuing	4,000	0	0	0	4,000
WALTER GORDON THEATER	271	2002	Completed	700	0	0	0	700
#237 CAMDEN PROJECT LEAP	223	2002	Continuing	9,300	0	8,500	0	800
CAMDEN SCHOOL OF LAW	232	2004	Under Construction	37,000	0	0	0	37,000
PENN & COOPER STREET PROPERTIES REHAB	260	2004	Completed	1,300	0	0	0	1,300
CAMDEN RECREATION CENTER	240	2007	Continuing	9,000	0	0	0	9,000

TOTAL FOR:

RUTGERS, CAMDEN CAMPUS

\$82,050

\$0

\$8,500

\$0

\$73,550

Department Totals

\$1,139,481

\$8,750

\$33,356

\$0

\$1,097,375

PROJECT STATUS REPORT

UNIVERSITY OF MEDICINE AND DENTISTRY

Project Status Report

Capital Improvement Projects FY2002 - FY 2008 (000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

University of Medicine and Dentistry

Project Status Report

Capital Improvement Projects FY2002 - FY 2008

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

UMDNJ - SCHOOL OF HEALTH RELATED PROFESSIONS

SHRP - AUDITORIUM RENOVATION	20	1998	Completed	2,743	2,543	0	0	200
SHRP - SCOTCH PLAINS CONFERENCE CENTER	18	1999	Completed	846	846	0	0	0
SHRP - SSB RM 278	19	1999	Completed	58	58	0	0	0
SHRP - STANLEY S. BERGEN JR. BUILDING RENOVATIONS	16	2003	Completed	45	9	36	0	0
SHRP - SSB CLS LABORATORY GB 156-158 P#293	17	2004	Completed	84	84	0	0	0
SHRP - IP SERVER P#104	26	2004	Completed	20	20	0	0	0
SHRP-SSB RENOVATION - FURNITURE P#288	23	2004	Continuing	227	227	0	0	0
STRATFORD RENOVATION P#290	21	2005	Completed	27	27	0	0	0
SHRP-SCOTCH PLAINS STU. STUDY RM/LOUNGE C P#295	22	2005	Completed	63	63	0	0	0
SHRP - SSB RENOVATION P#449	30	2005	Continuing	889	0	889	0	0
SHRP - SCOTCH PLAINS CONVERSION OF LAB. P#299	31	2006	Completed	23	23	0	0	0
SHRP - SCOTCH PLAINS CONVERSION OF LAB. P#301	32	2006	Completed	23	23	0	0	0
SHRP - SCOTCH PLAINS AMPHITHEATER RENO. P#296	28	2006	Completed	90	90	0	0	0
SHRP - SCOTCH PLAINS CONVERSION OF LAB. P#300	29	2006	Completed	19	19	0	0	0
SCOTCH PLAINS REFURBISHMENT P#289	27	2006	Completed	15	15	0	0	0
SHRP-SMART CLASSROOMS	37	2006	Continuing	53	53	0	0	0
DISTANCE EDUCATION	38	2006	Completed	177	177	0	0	0
SHRP SSB 279 MULTI-PURP. COMP./DIST. LEARN P#387	25	2006	Completed	30	30	0	0	0
CONVERSION OF CHEM. LAB TO CYTOTECHNOLOGY LAB	39	2007	Completed	58	58	0	0	0

Project Status Report

Capital Improvement Projects FY2002 - FY 2008

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

TOTAL FOR:

UMDNJ - SCHOOL OF HEALTH RELATED PROFESSIONS

\$5,490 \$4,365 \$925 \$0 \$200

UMDNJ - SCHOOL OF NURSING

FRANCOIS XAVIER BAGNOUD
CENTER RELOCATION

33	2006	Completed	4,306	4,306	0	0	0
----	------	-----------	-------	-------	---	---	---

TOTAL FOR:

UMDNJ - SCHOOL OF NURSING

\$4,306 \$4,306 \$0 \$0 \$0

UNIVERSITY BEHAVIORAL HEALTH CNTR - NEWARK

REPLACE WINDOWS AND DOORS
ON THE INPATIENT UNIT

40	2008	Continuing	500	500	0	0	0
----	------	------------	-----	-----	---	---	---

TOTAL FOR:

UNIVERSITY BEHAVIORAL HEALTH CNTR - NEWARK

\$500 \$500 \$0 \$0 \$0

Project Status Report

Capital Improvement Projects FY2002 - FY 2008

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

UNIVERSITY WIDE

VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0

**TOTAL FOR:
UNIVERSITY WIDE**

\$880 \$880 \$0 \$0 \$0

PHYSICAL PLANT - PISCATAWAY/NEW BRUNSWICK

PHYSICAL PLANT-PISCATAWAY/NEW BRUNSWICK	34	2000	Completed	6,050	6,050	0	0	0
---	----	------	-----------	-------	-------	---	---	---

**TOTAL FOR:
PHYSICAL PLANT - PISCATAWAY/NEW BRUNSWICK**

\$6,050 \$6,050 \$0 \$0 \$0

PHYSICAL PLANT - STRATFORD

ROOF REPLACEMENT	35	2005	Completed	159	159	0	0	0
------------------	----	------	-----------	-----	-----	---	---	---

**TOTAL FOR:
PHYSICAL PLANT - STRATFORD**

\$159 \$159 \$0 \$0 \$0

Project Status Report

Capital Improvement Projects FY2002 - FY 2008 (000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
Department Totals			\$17,385	\$16,260	\$925	\$0	\$200

PROJECT STATUS REPORT

NEW JERSEY INSTITUTE OF TECHNOLOGY

Project Status Report

Capital Improvement Projects FY2002 - FY 2008

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

New Jersey Institute of Technology

NJIT - NEW JERSEY INSTITUTE OF TECHNOLOGY

EDC III	24	2002	Completed	16,730	1,530	0	1,800	13,400
EBERHARDT HALL	29	2003	Completed	13,400	13,400	0	0	0
CULLIMORE HALL	28	2003	Completed	5,800	5,800	0	0	0
ELECTRICAL ENGINEERING EXPANSION	27	2004	Planning	0	0	0	0	0
LABORATORY UPGRADES	30	2009	Planning	2,300	2,300	0	0	0

TOTAL FOR:

NJIT - NEW JERSEY INSTITUTE OF TECHNOLOGY

\$38,230 \$23,030 \$0 \$1,800 \$13,400

Department Totals

\$38,230 \$23,030 \$0 \$1,800 \$13,400

PROJECT STATUS REPORT

ROWAN UNIVERSITY

Project Status Report

Capital Improvement Projects FY2002 - FY 2008 (000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

Rowan University

Project Status Report

Capital Improvement Projects FY2002 - FY 2008

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
ROWAN UNIVERSITY								
ROWAN HALL/REPLACE CHILLER 1A	57	2001	Completed	200	0	0	0	200
HAWTHORNE HALL RENOVATION	42	2001	Completed	2,500	0	0	0	2,500
SCIENCE BUILDING	43	2001	Completed	44,197	0	0	0	44,197
MEMORIAL HALL RENOVATION	44	2001	Completed	9,500	0	9,500	0	0
BOSSHART STEAM/CONDENSATION REPLACEMENT	45	2001	Completed	90	0	0	0	90
BUNCE/MEMORIAL CHILLED WATER LOOP INSTALLATION	46	2001	Completed	1,500	0	1,500	0	0
BUNCE/MEMORIAL STEAM LINE REPLACEMENT	47	2001	Completed	95	0	95	0	0
STEAM LINE REPLACEMENT INSTALLATION	48	2001	Completed	150	0	150	0	0
TRIAD EMERGENCY GENERATOR INSTALLATION	49	2001	Completed	100	0	0	0	100
WESTBY HALL LIGHTING UPGRADE	50	2001	Completed	150	0	0	100	50
WILSON HALL/PARTIAL ROOF REPLACEMENT	51	2001	Completed	125	0	0	0	125
BOSSHART/(4) EYEWASH STATIONS INSTALLED	53	2001	Completed	12	0	0	0	12
BOSSHART/(4) SAFETY SHOWERS INSTALLED	54	2001	Completed	8	0	0	0	8
LANDSCAPE UPGRADES (SOIL, GRASS, SPRINKLERS & ETC)	55	2001	Completed	500	0	0	0	500
PARKING LOTS/REPAVE & RESTRIPE (B) (P)	56	2001	Completed	300	0	0	0	300
SPORTS FIELD/REBUILD DUGOUTS	58	2001	Completed	35	0	0	0	35
WILSON HALL/COOLING TOWER REPLACEMENT	59	2001	Completed	90	0	0	0	90
BOSSHART/BUNCE HALLS RENOVATE 4 SMART CLASSROOMS	60	2001	Completed	100	0	0	0	100
HOLLYBUSH RESTORATION PHASE 1	62	2002	Completed	2,000	0	1,250	0	750

Project Status Report

Capital Improvement Projects FY2002 - FY 2008

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
NEW EDUCATION HALL	61	2002	Completed	28,200	0	28,200	0	0
BOILER REPLACEMENT	66	2002	Completed	3,240	0	3,240	0	0
ACADEMY STREET SCHOOL RENOVATION	63	2002	Completed	4,300	0	4,300	0	0
TRIAD FIRST FLOOR APARTMENT CONVERSION	64	2002	Completed	4,500	0	4,500	0	0
NEW STUDENT TOWNHOUSES	65	2002	Completed	36,050	0	36,050	0	0
UTILITIES LOOP EXPANSION	72	2003	Completed	300	0	300	0	0
MAIN CIRCUIT ELECTRICAL REPAIRS	73	2004	Completed	400	0	400	0	0
CENTRAL CHILLER PLANT	67	2004	Completed	12,500	0	12,500	0	0
STUDENT CENTER CAFETERIA	68	2004	Completed	5,900	0	5,900	0	0
FOOTBALL STADIUM TURF AND IMPROVEMENTS	69	2004	Completed	2,000	0	2,000	0	0
COGENERATION PLANT	70	2004	Completed	11,000	0	11,000	0	0
SCADA SYSTEM	79	2005	Continuing	598	0	598	0	0
CAMPUS MASTER PLAN	71	2005	Completed	1,123	0	0	0	1,123
STEAM LINE REPAIRS/REPLACEMENT	74	2005	Completed	942	0	942	0	0
NORTH SUBSTATION SWITCH	75	2005	Completed	300	0	300	0	0
CHILLED WATER LOOP EXTENSION	76	2005	Completed	600	0	600	0	0
69 KV SUBSTATION	77	2005	Completed	7,000	0	7,000	0	0
TECH PARK INFRASTRUCTURE	78	2006	Completed	2,050	0	2,050	0	0
STUDENT CENTER CHILLED WATER	80	2006	Completed	496	0	496	0	0

Project Status Report

Capital Improvement Projects FY2002 - FY 2008

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
CHILLED WATER EXTENSION TO ROWAN HALL	81	2006	Completed	564	0	564	0	0
EAST CAMPUS LIGHTING IMPROVEMENTS	82	2006	Completed	504	0	504	0	0
ROBINSON ROOF REPLACEMENT	83	2006	Completed	750	0	750	0	0
PEDESTRIAN/TRAFFIC CONTROL NORTH CAMPUS	84	2006	Completed	267	0	267	0	0
WATER INFRASTRUCTURE WEST CAMPUS - STORAGE TANK	85	2006	Continuing	2,000	0	2,000	0	0
GENERAL CLASSROOM RENEWAL - ROBINSON	86	2006	Completed	655	0	655	0	0
STUDENT CENTER DDC UPGRADE	126	2006	Continuing	400	0	400	0	0
GENERAL CLASSROOM RENEWAL - BUNCE	87	2006	Completed	435	0	435	0	0
GENERAL CLASSROOM RENEWAL - WILSON	88	2006	Completed	431	0	431	0	0
BOLE ROOF REPLACEMENT	89	2006	Completed	305	0	305	0	0
SWITCHGEAR 3 REPLACEMNT	90	2006	Completed	965	0	965	0	0
BUNCE ROOF REPLACEMENT	91	2006	Completed	450	0	450	0	0
FOOTBALL STADIUM LIGHTING REPLACEMENT	92	2006	Completed	500	0	500	0	0
HERING HEATING PLANT ROOF REPLACEMENT	94	2006	Completed	220	0	220	0	0
WILSON HALL ROOF AND FACADE REPLACEMNT	103	2006	Under Construction	3,750	0	3,750	0	0
OAK AND LAUREL EXTERIOR PAINTING/REPAIRS	104	2006	Completed	292	0	0	0	292
MAGNOLIA HALL WATERPROOFING	105	2006	Completed	400	0	0	0	400
DORMITORY FIRE ALARM SYSTEMS RENEWAL	106	2006	Under Construction	600	0	0	0	600
BUNCE DEDICATED CLASSROOM RENOVATIONS	115	2006	Continuing	835	0	835	0	0

Project Status Report

Capital Improvement Projects FY2002 - FY 2008

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
EMERGENCY OPERATIONS GENERATOR	100	2006	Completed	200	0	200	0	0
BUNCE HALL ADA ACCESS IMPROVEMENTS	101	2006	Under Construction	2,000	0	2,000	0	0
STUDENT CENTER RATHSKELLAR RENOVATION	110	2006	Completed	1,500	0	1,500	0	0
TECH PARK TENANT FIT-OUT	114	2007	Under Construction	3,500	0	0	0	3,500
BOSSHART HALL DEMOLITION	102	2007	Completed	2,800	0	2,800	0	0
WINANS ROOF AND HVAC REPLACEMENT	116	2007	Under Construction	1,025	0	1,025	0	0
STUDENT CENTER ROOF REPLACEMENT	117	2007	Under Construction	1,010	0	1,010	0	0
BOZORTH ROOF REPLACEMENT	118	2007	Under Construction	940	0	940	0	0
CASSADY ROOF REPLACEMENT	119	2007	Completed	255	0	255	0	0
STEAMLINE REPLACEMENT MH17A-15	120	2007	Under Construction	380	0	380	0	0
STEAMLINE REPLACEMENT MH19-20	121	2007	Under Construction	440	0	440	0	0
STEAMLINE REPLACEMENT MH10-3	122	2007	Under Construction	1,005	0	1,005	0	0
WIRELESS DATA INSTALLATION	107	2007	Under Construction	1,428	0	0	0	1,428
NORTH CAMPUS PEDESTRIAN CORRIDOR SIDEWALKS/LIGHTIN	108	2007	Completed	600	0	0	0	600
WILLOW HALL BATHROOM RENOVATIONS	109	2007	Completed	531	0	0	0	531
BOZORTH GENERAL CLASSROOM RENEWAL	95	2007	Completed	200	0	200	0	0
BOZORTH TOILET ROOM ADA RENOVATION	93	2007	Completed	310	0	310	0	0
HVAC CONTROLS UPGRADE	137	2007	Continuing	500	0	500	0	0
BUNCE LECTURE HALL RENOVATION	139	2007	Planning	500	0	500	0	0

Project Status Report

Capital Improvement Projects FY2002 - FY 2008

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
WILSON HALL MUSIC CLASSROOM RENOVATIONS	123	2007	Continuing	400	0	400	0	0
ROBINSON COMPUTER CLASSROOMS RENOVATION/UPGRADE	124	2007	Completed	320	0	320	0	0
NORTH CAMPUS SECURITY LIGHTING IMPROVEMENT	128	2007	Continuing	150	0	150	0	0
TOHILL THEATER LIGHTING REPLACEMENT	111	2007	Planning	500	0	500	0	0
PFLEEGER THEATER LIGHTING REPLACEMENT	112	2007	Planning	500	0	500	0	0
ESBY GYM RENEWAL	113	2007	Planning	200	0	200	0	0
FOOTBALL STADIUM BLEACHER REPLACEMENT	134	2008	Planning	2,500	0	2,500	0	0
SITE ELECTRICAL FEEDERS NORTH CAMPUS	135	2008	Planning	3,500	0	3,500	0	0
WESTBY ROOF	136	2008	Planning	500	0	500	0	0
WILSON BRIDGE REPLACEMENT	129	2008	Planning	500	0	500	0	0
BUNCE HALL ELEVATOR REHABILITATION	130	2008	Planning	200	0	200	0	0
ROBINSON ELEVATOR REHABILITATION	131	2008	Planning	200	0	200	0	0
WESTBY ELEVATOR REHABILITATION	132	2008	Planning	200	0	200	0	0
WILSON ELEVATOR REHABILITATION	133	2008	Planning	200	0	200	0	0
WILSON HALL WINDOW AND DOOR REPLACEMENT	127	2008	Planning	1,500	0	1,500	0	0
WESTBY HALL CLASSROOM RENOVATIONS	125	2008	Continuing	150	0	150	0	0
TEAM HOUSE RENOVATIONS	138	2008	Planning	500	0	500	0	0
ROBINSON TOILET ROOM ADA RENOVATIONS	96	2008	Planning	1,100	0	1,100	0	0
WILSON ADA TOILET ROOM RENOVATIONS	97	2008	Planning	1,600	0	1,600	0	0

Project Status Report

Capital Improvement Projects FY2002 - FY 2008

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
WESTBY ADA TOILET ROOM RENOVATIONS	99	2008	Planning	600	0	600	0	0
BUNCE ADA TOILET ROOM RENOVATION	98	2208	Planning	750	0	750	0	0
TOTAL FOR: ROWAN UNIVERSITY				\$232,668	\$0	\$175,037	\$100	\$57,531
Department Totals				\$232,668	\$0	\$175,037	\$100	\$57,531

PROJECT STATUS REPORT

NEW JERSEY CITY UNIVERSITY

Project Status Report

Capital Improvement Projects FY2002 - FY 2008 (000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

New Jersey City University

Project Status Report
Capital Improvement Projects FY2002 - FY 2008
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

NEW JERSEY CITY UNIVERSITY

NEW ATHLETIC AND FITNESS CENTER	5	1994	Completed	12,000	0	12,000	0	0
NEW ACADEMIC BUILDING	6	1994	Completed	10,203	2,403	7,600	0	200
REPAVE PARKING LOT #2	7	1994	Completed	162	0	0	0	162
INTERIOR DESIGN - PROJECTS #093 & #135	2	1994	Completed	0	0	0	0	0
FRIES HALL CONVERSION - FRIES HALL	3	1994	Completed	142	0	0	0	142
INFRASTRUCTURE REHABILITATION - CAMPUS WIDE	4	1994	Completed	3,503	0	2,500	0	1,003
VODRA HALL EXTERIOR REPAIRS - VODRA HALL	1	1994	Completed	150	0	0	0	150
EMERGENCY ELECTRICAL/MECHANICAL REPAIR IRWIN LIB.	16	1994	Completed	300	0	0	0	300
ROOF REPLACEMENT STUDENT UNION BUILDING	15	1994	Completed	400	0	0	0	400
CAMPUS WIDE FENCE RESTORATION - CAMPUS GROUNDS	8	1995	Completed	50	0	0	0	50
PARKING LOT #1 - SITEWORK	9	1995	Completed	250	0	0	0	250
WATER HEATER REPLACEMENT - VODRA HALL	10	1995	Completed	90	0	0	0	90
CONSTRUCT BASEBALL DECK - TIDELANDS	11	1995	Completed	55	0	0	0	55
FIRE ALARM AND PROTECTION SYSTEMS - PHASE II	12	1995	Completed	1,750	0	0	0	1,750
STUDENT UNION LANDSCAPE REPAIRS/MODIFICATIONS	21	1996	Completed	1,000	0	0	0	1,000
STUDENT UNION BUILDING ELEVATOR REHABILITATION	22	1996	Completed	500	0	0	0	500
RENOVATE IRWIN LIBRARY	24	1996	Completed	12,000	5,150	4,750	0	2,100
EMERGENCY HOT WATER HEATER	19	1996	Completed	90	90	0	0	0
IRWIN LIBRARY MODERNIZATION STUDY	20	1996	Completed	83	83	0	0	0

Project Status Report

Capital Improvement Projects FY2002 - FY 2008

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
ELECTRICAL UTILITY REHABILITATION - CAMPUS	13	1996	Completed	1,750	0	0	0	1,750
STUDENT UNION LANDSCAPE DECK	14	1996	Completed	1,000	0	0	0	1,000
ROSSEY ROOF REPLACEMENT	23	1996	Completed	200	200	0	0	0
RELOCATE MEDIA ARTS TO FRIES HALL	30	1997	Completed	3,100	3,100	0	0	0
ROSSEY HALL RECITAL HALL	37	1997	Completed	53	0	0	0	53
ROSSEY HALL PLANTING AND SOUTH STAIR RAILING	38	1997	Completed	57	0	0	0	57
IMPROVE AND EXPAND CHILD CARE CENTER	31	1997	Completed	250	81	169	0	0
NEW ART DEPARTMENT BUILDING	33	1997	Completed	9,000	9,000	0	0	0
FRIES HALL RENOVATION PHASE I	34	1997	Completed	5,000	5,000	0	0	0
BUILDING ENVELOPE REHABILITATIONS	28	1997	Completed	2,005	2,005	0	0	0
PRE ENGINEERED WAREHOUSE FACILITY	40	1998	Completed	1,300	1,300	0	0	0
BUSINESS INCUBATOR CORE AND SHELL	60	2004	Completed	4,250,430	0	1,950,430	2,300,000	0
UNIVERSITY CHARTER HIGH SCHOOL	59	2004	Completed	8,949,628	0	8,449,628	0	500,000
BLACKBOX THEATRE	51	2004	Completed	1,200,000	0	1,200,000	0	0
FIRE SAFETY CONTROL PANEL	55	2004	Completed	1,200,000	0	1,200,000	0	0
WEST CAMPUS DEMOLITION	57	2005	Completed	09,217,000	0	0	0	09,217,000
DEFERRED MAINTENANCE	48	2005	Continuing	8,000	8,000	0	0	0
NEW ACADEMIC BUILDING	41	2005	Completed	25,000	25,000	0	0	0
CAMPUS CARD TECHNOLOGY	54	2005	Under Construction	350,000	0	350,000	0	0

Project Status Report

Capital Improvement Projects FY2002 - FY 2008

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
HEPBURN HALL RENOVATION	45	2005	Continuing	12,600	12,600	0	0	0
GILLIGAN STUDENT UNION RENOVATION	49	2005	Completed	16,430,500	0	15,030,500	0	1,400,000
REPLACE SCIENCE HALL ELEVATOR	29	2010	Planning	500	500	0	0	0
ROSSEY HALL RENOVATION	44	2011	Continuing	8,400	8,400	0	0	0
VODRA HALL RENOVATION	43	2012	Planning	5,250	5,250	0	0	0
PERFORMING ARTS	42	2016	Planning	25,000	25,000	0	0	0
HEPBURN HALL - HVAC SYSTEMS, GOTHIC LOUNGE	36	2016	Planning	500	500	0	0	0
TOTAL FOR: NEW JERSEY CITY UNIVERSITY				41,749,251	\$113,662	18,207,577	\$2,300,000	11,128,012

Department Totals **41,749,251** **\$113,662** **18,207,577** **\$2,300,000** **11,128,012**

PROJECT STATUS REPORT

WILLIAM PATERSON UNIVERSITY

Project Status Report

Capital Improvement Projects FY2002 - FY 2008 (000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

William Paterson University

Project Status Report
Capital Improvement Projects FY2002 - FY 2008
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

WILLIAM PATERSON UNIVERSITY

25 POWER AVENUE BUILDING (FINE ARTS)	67		Completed	0	0	0	0	0
REHABILITATE MECHANICAL SYSTEM - WHITE	2	1995	Completed	370	370	0	0	0
ACADEMIC BUILDING EXPANSION	8	1995	Completed	7,700	0	7,700	0	0
CONDENSATE LINE REPLACEMENT	5	1995	Completed	85	85	0	0	0
ADA COMPLIANCE SHEA	6	1995	Completed	510	308	0	0	202
LIBRARY EXPANSION	7	1996	Completed	10,100	0	10,100	0	0
MECHANICAL SYSTEMS-ENVIRONMENT IMPROVEMENT&PRESERV	9	1996	Completed	1,700	0	1,524	0	176
SCIENCE HALL ROOF - UPPER SECTION	12	1996	Completed	280	0	270	0	10
MANOR REHABILITATION	15	1996	Completed	1,940	1,000	0	0	940
WHITE HALL REHABILITATION	16	1996	Completed	1,300	0	0	0	1,300
ATHLETIC FIELD FACILITIES	20	1996	Completed	850	0	0	0	850
TELECOMMUNICATIONS NETWORK EXPANSION	13	1996	Completed	250	0	250	0	0
UNDERGROUND STORAGE TANKS	4	1996	Completed	255	205	0	0	50
25 POWER AVENUE BUILDING (FINE ARTS)	68	1997	Completed	7,262	0	0	0	7,262
MAINTENANCE ROOF	14	1997	Completed	225	200	0	0	25
ACQUISITION 25 POWER FINE ARTS	19	1997	Completed	1,200	0	0	0	1,200
FIRE SYSTEMS IMPROVEMENTS	23	1997	Completed	415	0	0	0	415
MATELSON RENOVATION	21	1997	Completed	2,000	0	0	0	2,000
ELECTRICAL SERVICE IMPROVEMENTS	22	1997	Completed	180	0	0	0	180

Project Status Report
Capital Improvement Projects FY2002 - FY 2008
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
STUDENT CENTER LOUNGE RENOVATION	24	1998	Completed	175	0	0	0	175
SITE IMPROVEMENTS	25	1998	Completed	250	0	0	0	250
MORRISON HALL	29	1998	Completed	285	247	0	0	38
UNDERGROUND STORAGE TANK REMOVAL	57	1998	Completed	80	0	0	0	80
CENTURY HALL - NEW DORMITORY	69	1998	Completed	11,638	0	0	0	11,638
OUTDOOR ATHLETIC FACILITIES RENOVATION	42	1998	Completed	1,200	0	0	0	1,200
FINE ARTS CODE COMPLIANCE	40	1998	Completed	5,000	0	2,900	0	2,100
ATRIUM/LIBRARY/WAYNE HALL RENOVATIONS SITE/ADA	32	1998	Completed	614	214	0	0	400
MECHANICAL SYSTEM REC CENTER	27	1998	Completed	700	0	0	0	700
DOOR REPLACEMENTS	26	1998	Completed	60	0	0	0	60
WAYNE HALL IMPROVEMENTS	28	1999	Completed	215	214	0	0	1
ELECTRIC SERVICE UPGRADE MORRISON	33	1999	Completed	230	230	0	0	0
ENERGY CONSERVATION	41	1999	Completed	1,500	0	0	0	1,500
CLASSROOM/COMPUTER LAB RENOVATIONS	43	1999	Completed	325	0	0	0	325
DOOR REPLACEMENT	44	1999	Completed	200	0	200	0	0
BEN SHAHN RENOVATION	45	1999	Completed	1,500	0	1,250	0	250
MORRISON ROOF AND RENOVATION	37	1999	Completed	380	247	0	0	133
FUEL TANK REMOVAL	38	1999	Completed	100	0	100	0	0
STUDENT CENTER ALTERATIONS	39	1999	Completed	275	0	0	0	275

Project Status Report

Capital Improvement Projects FY2002 - FY 2008

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
ADA WALKWAYS	34	1999	Completed	265	0	250	0	15
NEW RESIDENCE HALL	35	1999	Completed	10,800	0	0	0	10,800
HERITAGE RENOVATION	36	1999	Completed	4,000	0	0	0	4,000
SITE IMPROVEMENT PIONEER	31	1999	Completed	400	0	0	0	400
ENERGY GENERATOR COMPUTER ROOM	49	1999	Completed	75	0	0	0	75
ELECTRICAL SERVICE REPLACEMENT HUNZIKER	30	1999	Completed	100	0	0	0	100
TOWERS - SPRINKLERS	71	2000	Completed	1,431	0	0	0	1,431
PUBLIC FACILITY RENOVATION	63	2000	Completed	400	0	0	0	400
RENOVATE ALUMNI FACILITY	61	2000	Planning	350	0	0	0	350
BEN SHAHN LECTURE HALL	55	2000	Completed	400	0	0	0	400
VALLEY ACQUISITION	56	2000	Completed	9,500	0	0	0	9,500
ACOUSTIC TREATMENT TV STUDIOS	50	2000	Completed	81	0	81	0	0
HUNZIKER CLASSROOM RENOVATION	51	2000	Completed	200	0	200	0	0
REC CENTER FLOOR, ROOF, BLEACHERS	46	2000	Completed	1,200	0	0	0	1,200
LOCKER/CHILLER ROOF	47	2000	Completed	100	0	100	0	0
ADA RESTROOM ACCESSIBILITY	48	2000	Completed	400	0	200	0	200
NEW ELEVATOR RAUBINGER	59	2000	Completed	548	0	0	0	548
PIONEER HALL RENOVATION	52	2000	Completed	3,000	0	0	0	3,000
SOFTBALL PRESSBOX	54	2000	Completed	50	0	0	0	50

Project Status Report

Capital Improvement Projects FY2002 - FY 2008

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
TENNIS COURT REPLACEMENT	53	2001	Completed	850	0	0	0	850
ASBESTOS ABATEMENT	60	2001	Completed	2,500	0	0	0	2,500
ROOFING AND WATERPROOFING	58	2001	Continuing	1,500	0	0	0	1,500
CHILLER REPLACEMENT	65	2001	Completed	434	0	0	0	434
CLASSROOM RENOVATIONS	62	2001	Continuing	1,700	0	0	0	1,700
FIRE SAFETY RESIDENCE LIFE	66	2001	Completed	1,500	0	0	0	1,500
RAUBINGER HALL - ELECTRICAL SERVICE	70	2001	Completed	238	0	0	0	238
VALLEY ROAD BUILDING	64	2001	Continuing	23,390	0	0	0	23,390
TOTAL FOR: WILLIAM PATERSON UNIVERSITY				\$126,761	\$3,320	\$25,125	\$0	\$98,316
Department Totals				\$126,761	\$3,320	\$25,125	\$0	\$98,316

PROJECT STATUS REPORT

KEAN UNIVERSITY

Project Status Report

Capital Improvement Projects FY2002 - FY 2008

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

Kean University

KEAN UNIVERSITY

ASBESTOS ABATEMENT @
VARIOUS BLDGS

EXPANSION OF COMPUTER
NETWORK

VAUGHN EAMES
RENOVATIONS/ADDITION

WILKINS THEATER
RENOVATION/ADDITION

STUDENT ACTIVITIES
RENOVATION

CSI & CSE RE-ROOFING

HVAC UPGRADES @ D'ANGOLA
BLDG

HVAC UPGRADES @ D'ANGOLA
BLDG

FIRE ALARM ANNUNCIATION
SYSTEM

2	1994	Completed	234	0	0	0	234
3	1995	Completed	500	0	0	0	500
4	1995	Completed	400	0	0	0	400
5	1995	Completed	1,250	0	0	0	1,250
6	1995	Completed	350	0	0	0	350
7	1996	Completed	130	0	0	0	130
8	1996	Completed	70	0	0	0	70
9	1996	Completed	70	0	0	0	70
1	1998	Planning	608	608	0	0	0

**TOTAL FOR:
KEAN UNIVERSITY**

\$3,612 \$608 \$0 \$0 \$3,004

Department Totals

\$3,612 \$608 \$0 \$0 \$3,004

PROJECT STATUS REPORT

MONTCLAIR STATE UNIVERSITY

Project Status Report

Capital Improvement Projects FY2002 - FY 2008 (000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

Montclair State University

Project Status Report
Capital Improvement Projects FY2002 - FY 2008
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

MONTCLAIR STATE UNIVERSITY

SOC WASTE WATER TREATMENT PLANT	1	1994	Continuing	500	500	0	0	0
EQUIPMENT LEASING FUND	5	1995	Completed	5,500	1,650	3,850	0	0
ADDITION TO RICHARDSON HALL	6	1996	Completed	17,000	0	17,000	0	0
INSTALLATION OF FIBER OPTIC CABLE	7	1996	Planning	700	0	700	0	0
CAPITAL RENEWAL AND REPLACEMENT-HEFT	9	1996	Completed	2,120	0	2,120	0	0
ATHLETIC MASTER PLAN	10	1996	Planning	125	125	0	0	0
FACADES: COLLEGE AND CHAPIN HALLS	4	1996	Completed	125	125	0	0	0
PHYSICAL PLANT GARAGE FLOOR REFURBISHMENT	11	1998	Completed	150	150	0	0	0
SPEECH BUILDING ADA ELEVATOR	12	1998	Completed	270	270	0	0	0
EMERGENCY GENERATOR FOR TELEPHONE	13	1999	Completed	275	275	0	0	0
REFURBISH FLOOR, PANZER GYM #6	24	1999	Completed	400	400	0	0	0
SPRAGUE LIBRARY ELECTONIC LEARNING LAB	22	1999	Completed	396	396	0	0	0
CAMPUS DINER	23	2000	Completed	1,000	1,000	0	0	0
FINLEY HALL RENOVATION	19	2000	Continuing	1,270	0	0	0	1,270
BOND HOUSE RENOVATIONS	20	2000	Continuing	120	0	0	0	120
PARKING STRUCTURE AND THEATER BUILDING	15	2000	Under Construction	17,500	17,500	0	0	0
THE CHILDREN'S CENTER	16	2001	Planning	0	0	0	0	0
CALCIA, HVAC REFURBISHMENT	21	2001	Planning	30	0	0	0	30
CAMPUS WIDE FACILITIES AUDIT	25	2001	Completed	100	100	0	0	0

Project Status Report

Capital Improvement Projects FY2002 - FY 2008

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
SPEECH BUILDING STUDIO THEATER RENOVATIONS	26	2002	Completed	150	0	0	0	150
TOTAL FOR: MONTCLAIR STATE UNIVERSITY				\$47,731	\$22,491	\$23,670	\$0	\$1,570
Department Totals				\$47,731	\$22,491	\$23,670	\$0	\$1,570

PROJECT STATUS REPORT

THE COLLEGE OF NEW JERSEY

Project Status Report

Capital Improvement Projects FY2002 - FY 2008

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

The College of New Jersey

THE COLLEGE OF NEW JERSEY

CRR VARIOUS CAPITAL RENEWAL TO PLANT	2	1994	Completed	687	687	0	0	0
CRR VARIOUS CAPITAL RENEWAL TO PLANT	7	1994	Completed	687	687	0	0	0
CRR OIL SPILL CLEANUP AT POWER HOUSE	1	1995	Completed	290	290	0	0	0
CRR OIL SPILL CLEANUP AT POWER HOUSE	6	1995	Completed	290	290	0	0	0
ADMIN SVCES BLDG BIOLOGICAL DECONTAMINATION	8	1996	Completed	93	93	0	0	0
OIL SPILL CLEANUP POWER HOUSE	9	1996	Completed	171	171	0	0	0
ADMIN SERVICES BUILDING BIOLOGICAL DECOMINATION	3	1996	Completed	93	93	0	0	0
OIL SPILL CLEANUP POWER HOUSE	4	1996	Completed	171	171	0	0	0
FORCINA HALL ASBESTOS REMOVAL	5	1996	Completed	17	17	0	0	0

**TOTAL FOR:
THE COLLEGE OF NEW JERSEY**

\$2,499 \$2,499 \$0 \$0 \$0

Department Totals

\$2,499 \$2,499 \$0 \$0 \$0