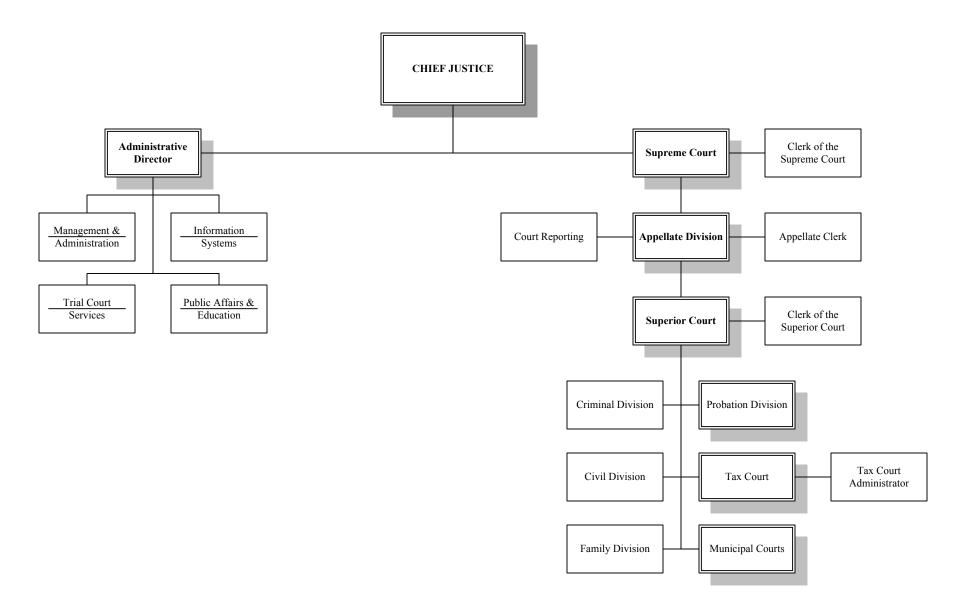
## THE JUDICIARY



# THE JUDICIARY OVERVIEW

As an independent branch of government, the Judiciary is constitutionally entrusted with the full and fair resolution of disputes in order to preserve the rule of law and to protect the rights and liberties guaranteed by the Constitution and laws of the United States and this State.

The Judiciary is organized into 15 vicinages that include courts in each of the State's 21 counties. The Administrative Office of the Courts provides administrative services to the courts. The Judiciary includes the Supreme Court, the Superior Court, including the Appellate Division, the civil, criminal, family and general equity divisions, and the Tax Court. Judiciary staff supervise probationers in the 15 vicinages.

In the court year ending June 30, 2006, the Superior Courts resolved more than 1 million cases, including 58,118 criminal cases, 622,295 civil cases, and 378,161 cases involving family-related issues.

With the consolidation of activities, streamlining of court operations, and application of sound case-management practices during the past six years, the Judiciary has been successful in reducing backlogged court system cases by 56%. The number of cases in backlog decreased from 51,368 in June of 2000 to 22,765 in June of 2006.

The Judiciary is responsible for the oversight, supervision, and technical support of the State's 536 Municipal Courts, which handle about 6 million cases per year. In 2002, the Judiciary launched NJMCDirect, an online payment system for traffic and parking tickets. Payments made through NJMCDirect immediately update Municipal Court records through the statewide Automated Traffic System, providing law enforcement officers and the Motor Vehicles Commission with instant access to current information. Since the program's introduction, 2,748,478 transactions, totaling \$146.4 million have been paid online. The online payment system provides convenience to drivers and efficiency to the Municipal Courts, as online payments eliminate handling and processing costs.

The Judiciary continues to modernize its communications and computer operations in order to improve available online and technology services.

#### **Budget Highlights**

The Fiscal 2008 Budget for the Judiciary totals \$594.4 million, a decrease of \$3.0 million or less than 1% below the fiscal 2007 adjusted appropriation of \$597.4 million. This decrease represents the addition of a one time fiscal 2007 supplemental of \$3.0 million for NJKids. The Fiscal 2008 Budget also includes the first phase of

an initiative to increase judges' salaries over a three year period. In fiscal 2008, base salary appropriations will fund a 5.7% increase in judges' salaries. The last salary increase for New Jersey judges was by legislation signed on January 1, 2000. Since that three-step increase was implemented, New Jersey judges have fallen nearly \$25,000 behind their federal counterparts. First-year attorneys at some of the state's largest firms are offered starting salaries higher than a Superior Court judge's salary of \$141,000. The state is losing experienced judges; and recruitment of highly qualified attorneys for positions on the bench will be hampered without an alignment of judicial salaries with the federal bench and with other states. In the past three years, 73 New Jersey judges have left the bench. Of those, 26 retired at the mandatory retirement age of 70 and 47, or 64 percent of the experienced judges who left the bench, did so for other employment.

#### **Drug Court Program**

The fiscal 2008 funding recommendation for the Drug Court program is \$32.2 million. Of the \$32.2 million appropriation, \$20.6 million is designated for drug treatment and aftercare services provided by the Division of Addiction Services within the Department of Human Services. The Drug Court program, a cost effective alternative to incarceration, provides court-supervised treatment for carefully screened, non-violent offenders with addictions. The program's purpose is to break the cycle of drug-driven crime through treatment and close supervision of eligible offenders. The pilot drug courts in Camden, Essex, Mercer, Passaic, and Union vicinages initially provided the framework for the statewide project. The Judiciary added five additional drug courts in fiscal 2002: Bergen, Cumberland/Gloucester/Salem, Monmouth, Morris/Sussex, and Ocean vicinages. In fiscal 2005, the Judiciary expanded the Drug Court program to all vicinages, reaching all 21 counties in the State.

#### Kinship Legal Guardianship Program

The fiscal 2008 funding recommendation for the Kinship Legal Guardianship program is \$3.5 million, an increase of \$0.1 million from the fiscal 2007 adjusted appropriation of \$3.4 million. The program addresses the needs of children who cannot reside with their parents due to the parents' inability to provide appropriate care. The program allows relatives to assume full responsibility for the child. Relatives must provide for the child's health, protection, education, and maintenance until the child reaches age 18. The Kinship Legal Guardianship program was created to establish a more stable and permanent alternative to custody or long-term foster care.

Voor Ending

#### THE JUDICIARY

#### SUMMARY OF APPROPRIATIONS BY FUND

(thousands of dollars)

Onio 8	——Year E	nding June 3				2007	——June 30, 2008——		
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2007 Adjusted Approp.	Requested	Recom- mended	
					GENERAL FUND				
554,026	12,387	1,319	567,732	556,607	Direct State Services	597,398	594,398	594,398	
554,026	12,387	1,319	567,732	556,607	Total General Fund	597,398	594,398	594,398	
554,026	12,387	1,319	567,732	556,607	Total Appropriation,				
					The Judiciary	597,398	594,398	594,398	

#### SUMMARY OF APPROPRIATIONS BY PROGRAM

(thousands of dollars)

0.1.0	——Year E	nding June 3				•••	Year Ending ——June 30, 2008——		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2007 Adjusted Approp.	Requested	Recom- mended	
					DIRECT STATE SERVICES - GENERAL I	FUND			
					Judicial Services				
5,466		-480	4,986	4,986	Supreme Court	6,192	6,192	6,192	
19,205		-1,380	17,825	17,825	Superior Court-Appellate Division	20,633	20,633	20,633	
92,483	8,913	-3,116	98,280	94,375	Civil Courts	99,100	99,100	99,100	
109,776		-17,377	92,399	88,192	Criminal Courts	115,861	115,861	115,861	
95,965		2,695	98,660	98,657	Family Courts	105,619	105,619	105,619	
1,075		-12	1,063	1,062	Municipal Courts	1,344	1,344	1,344	
119,347	458	-1,174	118,631	118,630	Probation Services	128,503	128,503	128,503	
7,849		-587	7,262	7,262	Court Reporting	8,598	8,598	8,598	
2,618		59	2,677	2,677	Public Affairs and Education	2,862	2,862	2,862	
16,353	16	19,601	35,970	35,969	Information Services	20,572	17,572	17,572	
70,812	3,000	2,657	76,469	73,462	Trial Court Services	77,165	77,165	77,165	
13,077		433	13,510	13,510	Management and Administration	10,949	10,949	10,949	
554,026	12,387	1,319	567,732	556,607	Subtotal	597,398	594,398	594,398	
554,026	12,387	1,319	567,732	556,607	Total Direct State Services - General Fund	597,398	594,398	594,398	
554,026	12,387	1,319	567,732	556,607	TOTAL DIRECT STATE SERVICES	597,398	594,398	594,398	
554,026	12,387	1,319	567,732	556,607	Total Appropriation, The Judiciary	597,398	594,398	594,398	

#### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 15. JUDICIAL SERVICES

#### **OBJECTIVES**

- To determine in a fair and expeditious manner the cases of all kinds which are brought to court.
- 2. To assist the Chief Justice of the Supreme Court in carrying out the constitutional responsibility vested in that office as the administrative head of the entire New Jersey court system.
- 3. To provide the services and direct support necessary for the effective operation of the Judicial system throughout the State.

#### PROGRAM CLASSIFICATIONS

01. Supreme Court. The State Supreme Court consists of the Chief Justice and six Associate Justices, appointed by the Governor with the advice and consent of the Senate, and is the State court of final appeal. Pursuant to Article VI, Section V of the New Jersey Constitution, appeals may be taken to the Supreme Court in causes determined by the Appellate Division of the Superior Court involving a question arising under the Constitution of the United States or of this State; in causes in which there is a dissent in the Appellate Division of the Superior Court; in capital causes; on certification by the Supreme Court itself to the Superior Court and where provided by rules of the Supreme Court, to the inferior courts; and in such other causes as may be provided by law.

Pursuant to Article VI, Section II of the Constitution, the Supreme Court makes rules governing the administration of the courts in the State. The Supreme Court also administers programs that are wholly or partially reimbursable by special

- fees, such as the New Jersey Lawyers' Fund for Client Protection, Attorney Discipline, Trial Attorney Certification, and the Bar Admissions Financial Committee.
- 02. Superior Court, Appellate Division. The Superior Court, pursuant to Article VI, Section III of the Constitution, includes an Appellate Division. The Appellate Division hears appeals from the Law and Chancery Divisions of the Superior Court, the Tax Court, and State administrative agencies.
- 03. **Civil Courts.** The Civil Courts include the Civil Part of the Law Division of Superior Court, the General Equity Part of the Chancery Division, and the Tax Court.
  - The Tax Court is a special category within Civil Courts. Pursuant to N.J.S.A. 2A:4A, it has jurisdiction to hear tax appeals of taxpayers and taxing districts with regard to assessment, railroad assessments levied by the State, sales taxes, franchise taxes, gross receipts, and all other taxes levied by the State. The Court also hears appeals on homestead rebate denials issued by the Director of the Division of Taxation and appeals by taxing districts from both the equalization tables promulgated by the Director of the Division of Taxation for the distribution of school aid and the equalization tables promulgated by the various counties for the purpose of distributing costs of county government.
- 04. **Criminal Courts.** The Criminal Part of the Law Division of the Superior Court hears and determines all serious criminal cases following grand jury indictment. It also hears appeals from Municipal Courts.

- 05. **Family Courts.** The Family Courts hear and determine all causes involving the family including those causes previously heard by the Matrimonial Part of the Superior Court and the Juvenile and Domestic Relations Courts.
- 06. Municipal Courts. The municipal courts are funded directly by the municipalities, but the State supports a unit within the Administrative Office of the Courts to train municipal court judges and clerks, promulgate manuals of procedures, collect data on municipal court operations, conduct studies for the improvement of municipal courts, works with other State agencies on matters involving the municipal courts, and also administers the Automated Traffic System, a program which is wholly reimbursable by special fees.
- 07. **Probation Services.** Probation Services supervises probation operations statewide, establishes and monitors standards, conducts research and field review of probation programs, coordinates community services programs and operates the Intensive Supervision Program. Additionally, it oversees both the collections of all court imposed financial obligations and the Child Support Enforcement operations statewide.
- 08. Court Reporting. Court proceedings are recorded verbatim either by court reporters or by sound recordings, as provided by Supreme Court rules.

- 09. Public Affairs and Education. Responsibilities of the units within this program, formerly known as Legal and Professional Services, include coordination and/or provision of legislative liaison services, research and analysis, and coordination of the Judicial Performance Program, Media/ Public Information.
- 10. Information Services. The Administrative Office of the Courts is responsible for the collection and maintenance of data on court operations, including statistical analysis and reporting, records management, and management information systems.
- 11. Trial Court Services. This program classification, formerly known as Field Operations, includes the Division of Trial Court Support Operations, which provides technical assistance to the statewide trial level courts in areas such as case management, management structure, Interpreter and Translation Services, and coordination of Volunteer Services.
  - In the Trial Courts, this program classification includes Trial Court Administrators who serve as the administrative arm for the Assignment Judge, as well as the vicinage finance, accounting, purchasing and human resources functions.
- Management and Administration. Provides overhead services in such areas as budgeting and accounting, purchasing, property maintenance, and personnel.

#### **EVALUATION DATA**

2.11	Evidention binin					
	Actual FY 2005	Actual FY 2006	Revised FY 2007	Budget Estimate FY 2008		
PROGRAM DATA						
Supreme Court						
Court YearJuly 1 to June 30						
Appeals						
Added	175	254	250	220		
Disposed	168	251	250	220		
Pending	114	117	117	117		
Certifications added	1,362	1,282	1,350	1,375		
Motions added	1,630	1,648	1,650	1,675		
Disciplinary proceedings added	218	240	125	130		
Superior Court-Appellate Division						
Appeals						
Added	7,450	7,450	7,100	7,100		
Disposed	7,350	7,350	6,900	7,100		
Pending June 30	5,885	5,895	6,250	6,300		
Motions added	7,000	7,000	7,000	7,000		
Civil Courts						
Civil Cases						
Added	99,706	104,022	105,062	106,113		
Resolved	106,982	99,445	100,439	101,444		
Pending	90,994	95,999	100,622	105,291		
Special Civil						
Added	466,274	502,199	522,287	543,178		
Resolved	467,247	507,785	528,096	549,220		
Pending	46,665	43,239	37,430	31,388		
Probate						
Added	10,488	10,018	9,717	9,425		
Resolved	10,462	9,960	9,661	9,370		
Pending	1,556	1,629	1,685	1,740		
General Equity						
Added	5,154	5,201	5,253	5,306		
Disposed	5,460	5,105	5,156	5,208		
Pending	2,298	2,463	2,560	2,658		

				Budget
	Actual FY 2005	Actual FY 2006	Revised FY 2007	Estimate FY 2008
Automobile Arbitration (a)				
Cases scheduled	26,119	28,702	28,702	28,702
Cases removed	158	168	168	168
Cases settled prior to hearing	3,470	3,666	3,666	3,666
Cases arbitrated	11,251	12,831	12,831	12,831
Trial de novo requests	8,635	9,822	9,822	9,822
Trials de novo completed	681	854	854	854
Personal Injury Arbitration (a)				
Cases scheduled	14,238	15,649	15,649	15,649
Cases removed	94	129	129	129
Cases settled prior to hearing	1,694	1,847	1,847	1,847
Cases arbitrated	5,601	6,467	6,467	6,467
Trial de novo requests	4,000	4,542	4,542	4,542
Trials de novo completed	262	282	282	282
Cases Scheduled	6,361 <sup>(b)</sup>	4,994	4,994	4,994
Presumptive Mediation (a)				
Cases Referred	6,936	7,322	7,322	7,322
Cases Settled Prior to Hearing	150	132	132	132
Completed Mediation	4,280	4,210	4,210	4,210
Agreement Reached	1,303	1,306	1,306	1,306
Partial Agreement	112	93	93	93
No Agreement	2,865	2,811	2,811	2,811
Tax Court	_,	_,	_,	_,
Local & State Appeals				
Added	7,332	8,205	9,205	10,205
Closed	6,719	7,533	8,533	9,533
Pending	12,282	13,120	14,120	15,220
Criminal Courts	,	,	- 1,	,
Criminal Post-Indictment				
Added	53,762	54,671	55,218	55,770
Resolved	56,722	55,960	56,520	57,085
Pending June 30	13,752	14,377	13,726	13,069
Municipal Appeals	13,732	17,577	13,720	15,005
Added	1,487	1,402	1,402	1,402
Resolved	1,517	1,420	1,420	1,420
Pending June 30	514	496	478	460
Post-Conviction Relief	314	490	470	400
	619	762	815	872
Added				
Resolved	502 845	738 856	789 882	845 909
Pending June 30	043	830	002	909
Drug Court Program	2 200	2 400	2.250	2.006
Current Active Cases	2,200	2,498	3,250	3,906
Number of Graduates	393	591	757	1,144
Family Courts				
Dissolution	64.050	66.050	67.200	60.720
Added	64,252	66,059	67,380	68,728
Resolved	64,314	66,352	67,679	69,033
Pending June 30	17,698	17,368	17,069	16,764
Juvenile Delinquency				
Added	72,926	66,365	63,710	61,162
Resolved	73,123	66,061	63,418	60,882
Pending June 30	5,119	5,394	5,686	5,966
Added	156,290	158,544	158,544	158,544
Resolved	155,630	158,402	158,402	158,402
Pending June 30	11,006	10,985	11,127	11,269
Added	58,924	59,639	59,639	59,639
Resolved	59,006	59,670	59,670	59,670
Pending June 30	1,475	1,475	1,444	1,413
1 shaing valie so	1,77	1,773	1,777	1,713

	Actual FY 2005	Actual FY 2006	Revised FY 2007	Budget Estimate FY 2008
Abuse/Neglect Complaints				
Added	4,021	4,728	5,012	5,313
Resolved	3,935	4,085	4,905	5,199
Pending June 30	4,612	5,261	5,368	5,482
Adoption Complaints				
Added	2,557	2,398	2,398	2,398
Resolved	2,722	2,409	2,409	2,409
Pending June 30	531	516	505	494
Child Placement Review	- 0			
Added	5,855	6,181	6,366	6,557
Resolved	7,271	6,863	7,068	7,280
Pending June 30	11,854	11,231	10,529	9,806
Juvenile/Family Crisis Petition	1 000	015	0.42	77.5
Added	1,088	915	842	775
Resolved	1,111	933 21	842 21	775
Pending June 30	39	21	21	21
Kinship Legal Guardian (KLG) Added	1 211	1 454	1,599	1 750
Resolved	1,311 1,285	1,454 1,474	1,599	1,759 1,759
Pending June 30	228	211	211	211
Termination of Parental Rights Complaints	226	211	211	211
Added	1,095	1,029	1,039	1,029
Resolved	1,237	1,070	1,080	1,070
Pending June 30	580	540	499	458
Criminal/Quasi-Criminal	300	540	400	430
Added	11,499	10,812	10,488	10,173
Resolved	11,436	10,842	10,517	10,201
Pending June 30	792	772	743	715
Combined Trial Courts	,,,_	.,_	,	,10
Added	1,017,308	1,056,399	1,076,771	1,098,143
Resolved	1,029,962	1,058,574	1,079,670	1,101,272
Pending June 30	210,558	212,833	210,585	208,114
Volunteer Services	,	ŕ	ŕ	ŕ
Number of Volunteers	5,990	5,120	5,600	6,100
Number of Volunteer Hours Served	359,400	307,200	336,000	366,000
Municipal Courts				
Non-Traffic Violations				
Indictables	204,304	205,373	206,448	207,528
Disorderly Person	385,133	390,872	396,697	402,608
Other Non-Traffic	227,259	244,376	262,782	282,575
Traffic Violations				
Drunk Driving	36,750	36,705	36,660	36,615
Moving Violations	2,532,300	2,655,019	2,783,685	2,918,587
Parking	2,914,436	2,888,956	2,863,699	2,838,662
Total	6,300,182	6,421,301	6,549,971	6,686,575
Probation Services				
Adult Supervision Clients (c)	65,852	60,510	61,902	63,325
Juvenile Supervision Clients (c)	14,336	11,938	12,129	12,323
Core Services Clients	63,046	58,971	60,496	62,250
Intensive Supervision Program (ISP)				
Participants	1,265	1,224	1,247	1,247
Applications (c)	3,580	3,515	3,538	3,538
Assessment Reports (c)	2,481	2,541	2,598	2,598
Resentencing Panel Hearings (c)	5,064	4,876	4,979	4,979
Revocations (c)	485	434	429	429
Juvenile Intensive Supervision Program (JISP)	_		_	
Participants	284	310	325	325
Applications	275	262	300	300
Assessment Reports	275	262	300	300
Revocations	63	71	81	81

	Actual FY 2005	Actual FY 2006	Revised FY 2007	Budget Estimate FY 2008
Child Support & Paternity - Title IV-D				
Child Support Cases	305,126	310,554	314,591	318,681
Collections	\$1,014,907,355	\$1,070,679,867	\$1,134,920,659	\$1,203,015,899
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	599	599	624	624
Male Minority %	6.4	6.3	6.8	6.8
Female Minority	2,694	2,772	2,801	2,801
Female Minority %	28.7	29.2	30.2	30.2
Total Minority	3,293	3,371	3,425	3,425
Total Minority %	35.1	35.5	37.0	37.0
Position Data				
Filled Positions by Funding Source				
State Supported	7,877	8,008	7,936	8,099
Federal	1,265	1,279	1,283	1,334
All Other	229	259	259	288
Total Positions	9,371	9,546	9,478	9,721
Filled Positions by Program Class				
Supreme Court	185	182	180	198
Superior Court-Appellate Division	234	228	234	247
Civil Courts	1,622	1,624	1,589	1,673
Criminal Courts	1,455	1,448	1,451	1,509
Family Courts	1,842	1,931	1,911	1,954
Municipal Courts	58	81	76	84
Probation Services	2,439	2,435	2,413	2,520
Court Reporting	85	84	78	99
Public Affairs and Education	31	31	33	30
Information Services	170	173	187	197
Trial Court Services	1,089	1,157	1,160	1,081
Management and Administration	161	172	166	129
Total Positions	9,371	9,546	9,478	9,721

#### **Notes:**

Actual payroll counts are reported for fiscal years 2005 and 2006 as of December and revised fiscal year 2007 as of January. The Budget Estimate for fiscal year 2008 reflects the number of positions funded. All Other includes positions supported by fees or other dedicated resources previously reported as State Supported.

Revised fiscal year 2006 and 2007 figures and the budget estimate for fiscal year 2008 are based on recounted data. The calculation of pending, plus added, less disposed may not total.

- (a) Figures for all Arbitration and Presumptive Mediation cases are the same for fiscal years 2006, 2007, and 2008 due to stable Civil Court caseload levels.
- (b) Beginning in fiscal year 2005, certain cases are no longer considered for Civil Arbitration.
- (c) For fiscal years 2005 and 2006, data has been revised to reflect more accurate information.

## APPROPRIATIONS DATA (thousands of dollars)

	—Year Ending	June 30, 2006						Year Et ——June 30	-
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2007 Adjusted Approp.	Requested	Recom- mended
					DIRECT STATE SERVICES				
					Distribution by Fund and Program	n			
5,466		-480	4,986	4,986	Supreme Court	01	6,192	6,192	6,192
19,205		-1,380	17,825	17,825	Superior Court-Appellate				
					Division	02	20,633	20,633	20,633
92,483	8,913	-3,116	98,280	94,375	Civil Courts	03	99,100	99,100	99,100
109,776		-17,377	92,399	88,192	Criminal Courts	04	115,861	115,861	115,861
95,965		2,695	98,660	98,657	Family Courts	05	105,619	105,619	105,619

	—Year Ending	June 30, 2006						Year Er ——June 30,	
Orig. & <sup>S)</sup> Supple-	Reapp. &	Transfers & (E)Emer-	Total			Prog.	2007 Adjusted	<b>D</b>	Recom
mental	(R)Recpts.	gencies	Available	Expended	DIDECT CTATE CEDUICEC	Class.	Approp.	Requested	mende
					DIRECT STATE SERVICES				
1,075		-12	1,063	1,062	Municipal Courts	06	1,344	1,344	1,34
119,347	458	-1,174	118,631	118,630	Probation Services	07	128,503	128,503	128,50
7,849		-587	7,262	7,262	Court Reporting	08	8,598	8,598	8,59
2,618		59	2,677	2,677	Public Affairs and Education	09	2,862	2,862	2,86
16,353	16	19,601	35,970	35,969	Information Services	10	20,572	17,572	17,57
70,812	3,000	2,657	76,469	73,462	Trial Court Services	11	77,165	77,165	77,16
13,077		433	13,510	13,510	Management and Administration	12	10,949	10,949	10,94
554,026	12,387	1,319	567,732	556,607	Total Direct State Services		<b>597,398</b> (a)	594,398	594,39
					<b>Distribution by Fund and Object</b> Personal Services:				
				164	Chief Justice		164	173	17
				985	Associate Justices		951	1,005	1,00
				60,626	Judges		61,295	64,718	64,71
427,183		-2,470	424,713	362,938	Salaries and Wages (b)		397,557	391,282	391,28
427,183		-2,470	424,713	424,713	Total Personal Services		459,967	457,178	457,17
7,755		490	8,245	8,243	Materials and Supplies		7,755	7,755	7,75
32,549	3,016	12,123	47,688	44,693	Services Other Than Personal		32,423 3,000 s	32,423	32,42
1,852		-81	1,771	1,769	Maintenance and Fixed Charges		1,852	1,852	1,85
200		-11	189	189	Special Purpose: Rules Development	01	200	200	20
200	6,197	-11		109	Ruies Development	01	200	200	20
	2,716 R		8,913	5,004	Civil Arbitration Program	03			
20,618		-16,405	4,213		Drug Court Treatment/After-	0.4	20 (10 (c)	20.618	20.61
6.700		1.046	7.006	7.004	care (d)	04	20,618 <sup>(c)</sup>	20,618	20,61
6,780		1,046	7,826	7,824	Drug Court Operations (d)	04	7,387	10,006	10,00
1,498		42	1,540	1,540	Drug Court Judgeships (d)	04	1,498	1,612	1,61
					Family Crisis Intervention (e)	05	1,076	1,076	1,07
82		-1	81	81	Child Placement Review Advisory Council	05	82	82	8
2 211		15	2 226	2 225					
3,311		15	3,326	3,325	Kinship Legal Guardianship	05	3,411	3,467	3,40
8,957		3,000	11,957	11,957	Child Support and Paternity Program Title IV-D (Family				
					Court)	05	11,993 <sup>(f)</sup>	11,993	11,99
11,380	458 R	-66	11,772	11,772	Intensive Supervision Program	07	12,168	12,168	12,10
2,169		-17	2,152	2,152	Juvenile Intensive Supervision	07	12,100	12,100	12,1
2,109		-1/	2,132	2,132	Program	07	2,219	2,219	2,21
24,919		-3,057	21,862	21,862	Child Support and Paternity Program Title IV-D	0,	2,219	2,219	2,2
					(Probation)	07	24,936 <sup>(f)</sup>	24,936	24,93
		57	57	57	Child Support and Paternity Program Title IV-D (Trial)	11	2,040	2,040	2,04
770		-20	750	750	Affirmative Action and Equal Employment Opportunity	12	770	770	77
4,003		6,674	10,677	10,676	Additions, Improvements and	14			
554,026	12,387	1,319	567,732	556,607	Equipment  Grand Total State Appropriation	_	4,003 597,398	4,003 594,398	4,00 <b>594,3</b> 9
334,020	12,367	1,319	307,/32				397,398	394,396	394,3
				C	OTHER RELATED APPROPRIATION Federal Funds	CINC			
450			450		Criminal Courts	04			
19,084	1,033	8,008	28,125	26,722	Family Courts	05	26,822	31,554	31,55
60,545	1,266	-12,482	49,329	45,728	Probation Services	07	53,178	56,399	56,39
	272	364	636	276	Information Services	10	33,176	30,399	50,5
									4,55
80.070						11			92,50
80,079	2/2 -2 2,569	4,435 325	4,433 82,973	4,341 77,067	Trial Court Services  Total Federal Funds	10 11 <u> </u>	4,002 84,002	4,550 92,503	_

Year Ending June 30, 2006————Orig. & Transfers &							2007	Year Ending ——June 30, 2008———		
(S)Supple- mental	Reapp. & (R)Recpts.	(E)Emer- gencies	Total Available	Expended		Prog. Class.	Adjusted Approp.	Requested	Recom- mended	
				O	THER RELATED APPROPRIATION	ONS				
					All Other Funds					
	50 12,202 R		12,252	12,252	Supreme Court	01	14,747	16,032	16,032	
	1 2,881 <b>R</b>		2,882	2,881	Civil Courts	03	2,206	2,760	2,760	
	146 575 <b>R</b>		721	694	Family Courts	05	400	400	400	
	4,628 25,900 <b>R</b>		30,528	21,105	Municipal Courts	06	21,006	23,015	23,015	
	2,821 4,297 <b>R</b>		7,118	3,704	Probation Services	07	2,900	3,200	3,200	
	2,136 14,894 <b>R</b>		17,030	12,593	Information Services	10	13,624	13,816	13,816	
	34 19 <b>R</b>		53	50	Trial Court Services	11				
	99	10	109		Management and Administration	12				
	70,683	10	70,693	53,279	Total All Other Funds	_	54,883	59,223	59,223	
634,105	85,639	1,654	721,398	686,953	GRAND TOTAL ALL FUNDS		736,283	746,124	746,124	

#### Notes -- Direct State Services - General Fund

- (a) The fiscal year 2007 appropriation has been adjusted for the allocation of salary program.
- (b) Beginning in fiscal year 2008, an amount of \$3,590,000 has been reallocated from various salary accounts to judges salary accounts.
- (c) The appropriation of \$20,618,000 for Drug Court Treatment/Aftercare will be transferred to the Department of Human Services to provide services for the Drug Court Program.
- (d) Beginning in fiscal year 2008, an amount of \$2,685,000 has been reallocated from the Criminal Courts salary account, of which \$2,619,000 is allocated to the Special Purpose Drug Court Operations account and \$66,000 is allocated to the Drug Court Judgeships account.
- (e) Beginning in fiscal year 2007, an amount of \$1,076,000 has been reallocated from Family Courts accounts to the Special Purpose Family Crisis Intervention Program account.
- (f) An amount of \$2,300,000 has been reallocated from various salary accounts to the Child Support and Paternity Program Title IV-D in Family and Probation Courts.

#### Language Recommendations -- Direct State Services - General Fund

The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from fees under the Special Civil Part service of process via certified mailers are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts appropriated hereinabove in the Drug Courts Treatment and Aftercare account shall be transferred to the Department of Human Services to fund treatment, aftercare and administrative services associated with the drug court program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L. 2002, c. 34 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided to these funds.

Receipts from charges to the Superior Court Trust Fund, NJ Lawyers Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admission Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification, Comprehensive Enforcement Program, and Courts Computerized Information Systems Fund are appropriated for services provided to these funds.

### **JUDICIARY**

The unexpended balances at the end of the preceding fiscal year not to exceed \$3,000,000 in these respective accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of N.J.S.A. 2B:2-4, or any other law or regulation to the contrary, the amounts appropriated hereinabove for payment of judicial salaries shall be subject to the condition that, for Fiscal Year 2008, the annual salaries provided by law for justices and judges, pursuant to Article VI, Section VI, paragraph 6 of the New Jersey State Consitution, shall be as follows:

Chief Justice of the Supreme Court - \$173,569 Associate Justice of the Supreme Court - \$167,493 Judge of the Superior Court, Appellate Division - \$158,511 Judge of the Superior Court, Assignment Judge - \$155,076 Judge of the Superior Court - \$149,000 Judge of the Tax Court - \$149,000