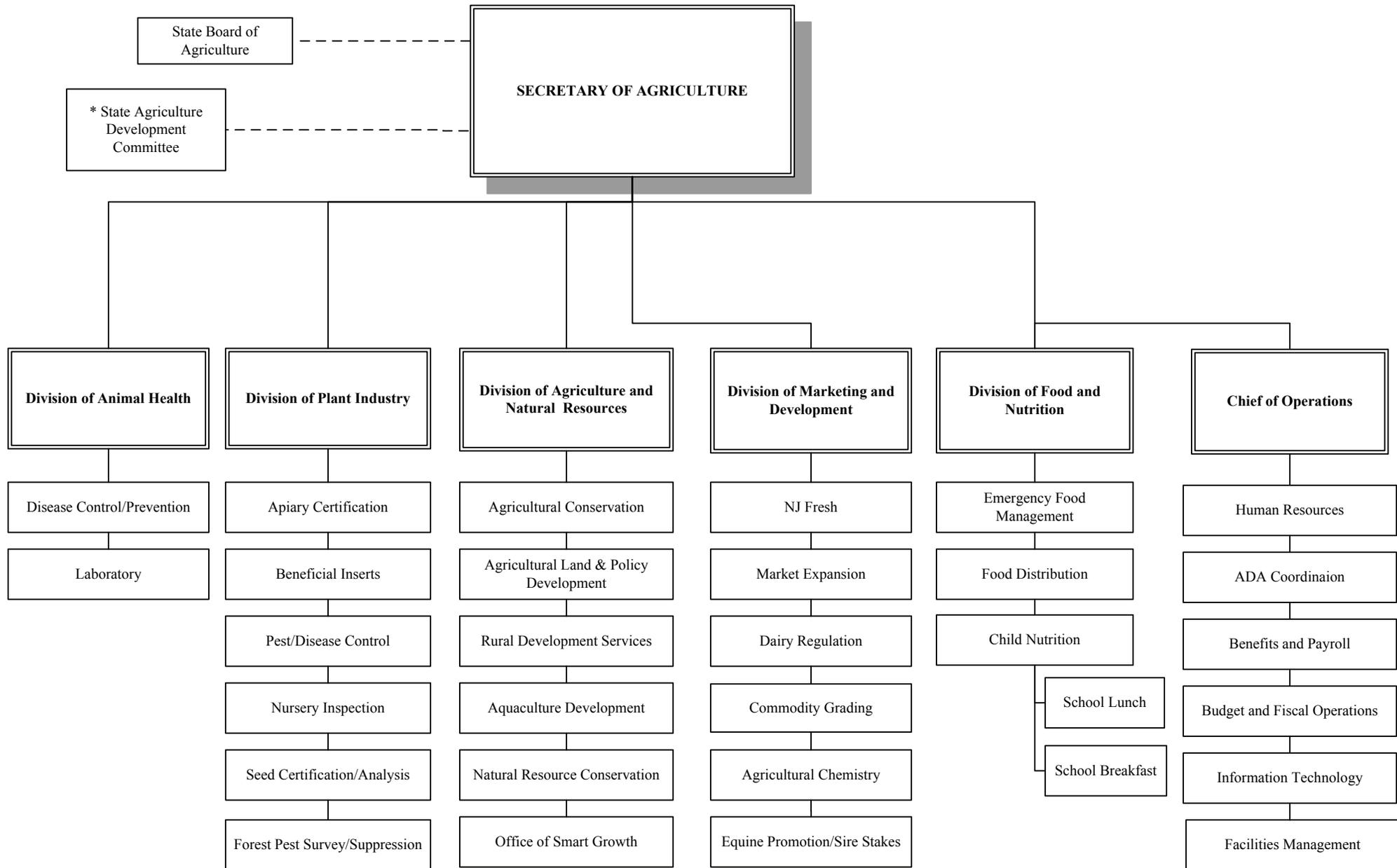


# AGRICULTURE



**\* In but not of the Department of Agriculture**

## DEPARTMENT OF AGRICULTURE

### OVERVIEW

The mission of the Department of Agriculture is to promote and provide high-quality, nutritious, abundant, safe, and affordable food and other agricultural products; improve the economic viability of the agricultural industry; foster opportunities for farm profitability; preserve and protect agricultural and natural resources; and provide leadership and excellence in services to New Jersey agriculture and to the general public.

The Department's goals are to preserve farms; protect producers and consumers by ensuring safe, high-quality agricultural products and services; support and expand profitable, innovative agricultural and food industry development; protect and conserve natural and agricultural resources; provide access to fresh and nutritious foods for children, the needy, and other New Jersey citizens; promote agricultural education awareness and involvement; and guarantee the delivery of quality services.

#### **FY 2008 Budget Highlights**

The Fiscal 2008 Budget for the Department of Agriculture totals \$26.1 million, an increase of \$250,000 or 1.0% over the fiscal 2007 adjusted appropriation of \$25.8 million. This increase is attributable to a capital appropriation recommendation of \$250,000 for new chromatographic diagnostic equipment. In addition, an amount of \$150,000 has been shifted from the Conservation Assistance Program in Grants-in-Aid to Direct State Services. The fiscal 2007 \$1 million appropriation for the Governor's initiative for capital improvements for storing food at food banks was a one-time appropriation. Separately, the fiscal 2008 appropriation for the Hunger Initiative/Food Assistance Program was increased by \$1 million.

#### **Preservation and Conservation**

The Farmland Preservation Program reached a milestone with the preservation of 150,000 acres statewide in October 2006. The State Agricultural Development Committee, which is organizationally situated in but not of the Department, administers the Farmland Preservation Program. A total of 137 farms covering 8,883 acres were newly preserved in 2006 as of November 20, including 23 farms covering 1,623 acres in the Highlands and one 38-acre farm in the Pinelands. By November 20th, a grand total of 1,457 farms covering 150,559 acres had been preserved statewide, including 271 farms covering 24,839 acres in the Highlands and 58 farms covering 8,301 acres in the Pinelands.

The current Garden State Preservation Trust financing structure allows the State to minimize interest and debt service costs to taxpayers while maximizing the proceeds generated for this open space program. The Trust uses current interest and zero coupon bonds to expedite preservation of critical open space.

The Conservation Cost Share Program helps to improve the quality of New Jersey's waterways and groundwater by providing financial and technical assistance to farmers who implement conservation practices that control non-point source pollution. To maximize program assistance to farmers and provide increased environmental benefits to the State, this funding is combined with the Federal Environmental Quality Incentive Program. In fiscal 2008, the Conservation Cost Share Program's funding of \$540,000 will be provided through the Corporation Business Tax (CBT) dedication for Watershed Management, which funds similar non-point source pollution projects in the Department of Environmental Protection.

#### **Continuing Programs**

Funding of \$75,000 is provided in fiscal 2008 for Promotional Marketing Development matching grants to enable agricultural organizations to carve out their own Jersey Fresh niche, through such means as festivals and farm market promotional events.

The School Breakfast Program reimburses school districts that provide breakfast to students. The program will receive approximately \$3.9 million in State funds in fiscal 2008. The program is intended to augment an existing breakfast program by mandating participation by schools in which 20% or more of the students enrolled are eligible for a free or reduced price meal under the Federal School Lunch Program. The State Aid appropriations for the School Lunch Program will continue at \$7.4 million in fiscal 2008.

#### **State Agriculture Development Committee (SADC)**

The State Agriculture Development Committee (SADC) takes the lead in preserving New Jersey's farmland and promoting innovative approaches to maintaining the viability of agriculture. The SADC administers the Farmland Preservation Program, providing grants to counties, municipalities, and nonprofit groups to fund the purchase of development easements on farmland; directly purchasing farms and development easements from landowners; and offering grants to landowners in the program to fund up to 50% of the cost of soil and water conservation projects. It also administers the Right-to-Farm Program, oversees the Transfer of Development Rights Bank, and operates the Farm Link Program, which helps match farm owners with farmers seeking access to land and farming opportunities.

#### **Department Accomplishments**

The Department has increased surveillance to lower the incidence of Avian Influenza in live bird markets, following the detection of Low Pathogenic Avian Influenza (LPAI) in a live bird market in Camden County in May 2006. The Division of Animal Health implemented additional protective measures to prevent infected birds from entering the State. The Division and Department also have increased cooperative efforts with other State agencies, such as the Department of Health and Senior Services and the Office of Homeland Security and Preparedness, as well as private-sector partners such as the New Jersey Food Council to drill for the possible introduction of High Pathogenic strains that could harm the human population.

The Department effectively responded to the detection of the Asian longhorned beetle in Jersey City, Hudson County in 2002 and in the Middlesex/Union Counties in August 2004. A total of 461 infested and high-risk host trees were removed from the Jersey City quarantine zone, and no sign of the beetle has been detected since. More than 23,000 infested and high-risk host trees have been removed from the Middlesex/Union zone, with that tree removal work set to be complete (barring the discovery of any additional infested trees) by the end of December 2006 or early January 2007. The Department has worked with the New Jersey Department of Environmental Protection's Community Forestry Program and the U.S. Forest Service to garner funds to replant the trees that were removed. To date, more than 3,200 trees have been replaced across both quarantine zones.

The Department, which administers the Federal School Breakfast and Lunch Programs, developed a Model School Nutrition Policy to help school districts develop policies for replacing unhealthy foods with more nutritious options. In an effort to promote healthier eating habits and combat obesity and childhood diseases, the Department has worked with school districts statewide to ensure full implementation of the Model School Nutrition Policy by September 2007. The new nutritional standards, which cover a la carte lines, vending machines, school stores, and fundraisers held during school hours on school grounds, are rule amendments and new rules concerning the Child Nutrition Program, proposed in June 2005. School districts have until September 2007 to meet the nutrition standards, which are considered the most comprehensive in the nation, but were required to adopt their own district-wide nutrition policies by September 2006.

The Division of Food and Nutrition also increased the amount of food delivered to the state's more than 600 community feeding operations in 2006. An additional \$3 million was made available through the Governor's Fighting Hunger Initiative in fiscal 2007 and \$4 million has been recommended for fiscal 2008. The additional funds were to be spent through a local-first, regional-second, national-third purchasing hierarchy that sought to increase the amount of locally produced nutrient-dense foods used in community feeding programs. This purchasing approach helped to ensure that the money was spent to supply feeding operations benefiting New Jersey's agricultural and food-processing businesses first. In addition, the Governor's Fighting Hunger Initiative included a one-time appropriation of \$1 million in fiscal 2007 to help community feeding operators upgrade their facilities. This will enhance food storage and preparation capabilities.

In 2006, the Department established the Biofuels Action Group, a multi-agency working group to move biofuels projects proposed in

the State from the drawing board to construction. Biofuels- ethanol, biodiesel, and biogas- present an excellent opportunity to expand the production of renewable energies in New Jersey and provide our farmers with a chance to develop new markets for their agricultural products and byproducts. Current ethanol technology uses corn as a feedstock, but advances are being made in the use of other, more efficient "cellulosic" materials such as switchgrass. Biodiesel is made from soybean oil or used cooking grease. Biogas is derived from combining manure and other wastes in a "digester" to create methane gas. The Biofuels Action Group - including representation from the New Jersey Department of Agriculture (NJDA), Department of Environmental Protection (DEP), Board of Public Utilities (BPU), Economic Development Authority (EDA) and Rutgers - meets regularly to address issues such as siting of facilities, streamlining permitting requirements, and arranging financing, all with the goal of making New Jersey a leader in the production of renewable energies.

**DEPARTMENT OF AGRICULTURE  
SUMMARY OF APPROPRIATIONS BY FUND  
(thousands of dollars)**

Year Ending June 30, 2006					Year Ending June 30, 2008			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2007 Adjusted Approp.	Requested	Recom- mended
					<b>GENERAL FUND</b>			
9,215	2,613	551	12,379	11,074	Direct State Services	9,088	9,238	9,238
1,575	452	480	2,507	2,157	Grants-In-Aid	5,025	4,875	4,875
11,727	1,023	---	12,750	10,132	State Aid	11,727	11,727	11,727
---	993	---	993	---	Capital Construction	---	250	250
<b>22,517</b>	<b>5,081</b>	<b>1,031</b>	<b>28,629</b>	<b>23,363</b>	<b>Total General Fund</b>	<b>25,840</b>	<b>26,090</b>	<b>26,090</b>
<b>22,517</b>	<b>5,081</b>	<b>1,031</b>	<b>28,629</b>	<b>23,363</b>	<b>Total Appropriation, Department of Agriculture</b>	<b>25,840</b>	<b>26,090</b>	<b>26,090</b>

**SUMMARY OF APPROPRIATIONS BY PROGRAM  
(thousands of dollars)**

Year Ending June 30, 2006					Year Ending June 30, 2008			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2007 Adjusted Approp.	Requested	Recom- mended
					<b>DIRECT STATE SERVICES - GENERAL FUND</b>			
					<b>Agricultural Resources, Planning, and Regulation</b>			
1,254	335	-34	1,555	1,255	Animal Disease Control	1,348	1,348	1,348
2,124	789	-92	2,821	2,346	Plant Pest and Disease Control	2,127	2,127	2,127
879	408	35	1,322	1,014	Agriculture and Natural Resources	813	963	963
338	---	---	338	338	Food and Nutrition Services	338	338	338
2,401	1,052	-249	3,204	3,032	Marketing and Development Services	2,260	2,260	2,260
1,740	---	---	1,740	1,740	Farmland Preservation	1,740	1,740	1,740
479	29	891	1,399	1,349	Administration and Support Services	462	462	462
<b>9,215</b>	<b>2,613</b>	<b>551</b>	<b>12,379</b>	<b>11,074</b>	<b>Subtotal</b>	<b>9,088</b>	<b>9,238</b>	<b>9,238</b>
<b>9,215</b>	<b>2,613</b>	<b>551</b>	<b>12,379</b>	<b>11,074</b>	<b>Total Direct State Services - General Fund</b>	<b>9,088</b>	<b>9,238</b>	<b>9,238</b>
<b>9,215</b>	<b>2,613</b>	<b>551</b>	<b>12,379</b>	<b>11,074</b>	<b>TOTAL DIRECT STATE SERVICES</b>	<b>9,088</b>	<b>9,238</b>	<b>9,238</b>

# AGRICULTURE

Orig. & (S)Supplemental	Year Ending June 30, 2006				2007 Adjusted Approp.	Year Ending June 30, 2008		
	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Requested	Recommended	
					<b>GRANTS-IN-AID - GENERAL FUND</b>			
					<b>Agricultural Resources, Planning, and Regulation</b>			
1,200	452	390	2,042	1,692	Agriculture and Natural Resources	950	800	800
---	---	---	---	---	Food and Nutrition Services	4,000	4,000	4,000
75	---	90	165	165	Marketing and Development Services	75	75	75
300	---	---	300	300	Farmland Preservation	---	---	---
<u>1,575</u>	<u>452</u>	<u>480</u>	<u>2,507</u>	<u>2,157</u>	<i>Subtotal</i>	<u>5,025</u>	<u>4,875</u>	<u>4,875</u>
<u>1,575</u>	<u>452</u>	<u>480</u>	<u>2,507</u>	<u>2,157</u>	<i>Total Grants-In-Aid - General Fund</i>	<u>5,025</u>	<u>4,875</u>	<u>4,875</u>
<u>1,575</u>	<u>452</u>	<u>480</u>	<u>2,507</u>	<u>2,157</u>	<b>TOTAL GRANTS-IN-AID</b>	<u>5,025</u>	<u>4,875</u>	<u>4,875</u>
					<b>STATE AID - GENERAL FUND</b>			
					<b>Agricultural Resources, Planning, and Regulation</b>			
11,677	1,023	---	12,700	10,082	Food and Nutrition Services	11,677	11,677	11,677
50	---	---	50	50	Farmland Preservation	50	50	50
<u>11,727</u>	<u>1,023</u>	<u>---</u>	<u>12,750</u>	<u>10,132</u>	<i>Subtotal</i>	<u>11,727</u>	<u>11,727</u>	<u>11,727</u>
<u>11,727</u>	<u>1,023</u>	<u>---</u>	<u>12,750</u>	<u>10,132</u>	<i>Total State Aid - General Fund</i>	<u>11,727</u>	<u>11,727</u>	<u>11,727</u>
<u>11,727</u>	<u>1,023</u>	<u>---</u>	<u>12,750</u>	<u>10,132</u>	<b>TOTAL STATE AID</b>	<u>11,727</u>	<u>11,727</u>	<u>11,727</u>
					<b>CAPITAL CONSTRUCTION</b>			
					<b>Agricultural Resources, Planning, and Regulation</b>			
---	2	---	2	---	Plant Pest and Disease Control	---	250	250
---	991	---	991	---	Agriculture and Natural Resources	---	---	---
<u>---</u>	<u>993</u>	<u>---</u>	<u>993</u>	<u>---</u>	<i>Subtotal</i>	<u>---</u>	<u>250</u>	<u>250</u>
<u>---</u>	<u>993</u>	<u>---</u>	<u>993</u>	<u>---</u>	<b>TOTAL CAPITAL CONSTRUCTION</b>	<u>---</u>	<u>250</u>	<u>250</u>
<u>22,517</u>	<u>5,081</u>	<u>1,031</u>	<u>28,629</u>	<u>23,363</u>	<i>Total Appropriation, Department of Agriculture</i>	<u>25,840</u>	<u>26,090</u>	<u>26,090</u>

## 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

### 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

#### OBJECTIVES

1. Permanently preserve and retain the maximum amount of New Jersey farmland in order to maintain a viable agriculture and food industry and to promote smart growth and a high quality of life for New Jersey citizens.
2. To encourage and support stewardship of agricultural open land and other natural resources in order to protect and enhance fertile soils, clean water, and productive and healthy animal and plant resources.
3. To administer fair and effective regulatory, inspection, grading, and other quality assurance programs for food, agricultural products, and agricultural inputs.
4. To foster agricultural economic growth, profitability, and a positive business climate through technical and financial assistance, market development, and effective product and industry promotion.
5. To implement food and nutrition assistance programs to maximize participation of eligible New Jersey citizens and strengthen agriculture's relationship with the food industry.
6. To ensure the sustainability of New Jersey's agricultural industry through agricultural education, youth development, training opportunities, and successful communication with the agricultural community, general public, and all levels of government.
7. To produce quality in all the Department does through a diverse, effectively managed, highly trained, and committed staff supported by efficient use of available technology and resources in a work environment that fosters excellence.

#### PROGRAM CLASSIFICATIONS

01. **Animal Disease Control.** Resident and imported animals are subject to Department programs of disease detection, control, and eradication. These include surveys, periodic inspections, regular and special field and laboratory examinations, quarantines, slaughter of certain animals, disinfection, and

related epidemiology. Programs and regulations are adjusted based on changes in the appearance and virulence of disease in and out of the State. The Division sets standards and issues licenses to livestock dealers, auctions, and biologic manufacturers and distributors in order to reduce the spread of infection. To prevent the introduction of exotic diseases not known to this country, it participates in the United States Department of Agriculture's (USDA) National Emergency Animal Disease Eradication Program. One phase involved is the licensing and supervision of the processing of food wastes fed to swine to prevent food borne disease. The Division takes the lead in working with the State's Domestic Security Taskforce in identifying potential terrorism threats related to the State's agricultural and agribusiness sectors.

In addition, the Division of Animal Health operates an animal health diagnostic laboratory to identify causes of disease.

02. **Plant Pest and Disease Control.** The food crop, forests, and other plant resources of the State are protected against injurious plant insects and diseases by programs of the Department. Surveys and investigations are conducted regularly to delineate and measure insect populations and disease problems. Major infestations are countered with carefully regulated chemical and/or biological control programs. Where beneficial insects or other parasites are known, the Department, through its beneficial insect rearing laboratory, mass produces and releases them into the agricultural or forest environment for pest control.

In cooperation with the USDA, the Department controls the movement of plant materials. All nurseries producing plant materials are inspected for pests and disease and must be free of both to qualify for certification.

Samples of agricultural and garden seed are randomly selected and tested for variety content, germination, and other labeled guarantees. Products which do not conform to label claims are removed from sale and violators are subject to penalty action and prosecution.

03. **Agriculture and Natural Resources.** This program is designed to maintain, conserve, and enhance New Jersey's rural and agricultural resources and to control erosion, sedimentation, and non-point sources of water pollution and storm water damage. The primary objective of this program is to improve agricultural productivity and New Jersey's agricultural business climate while maintaining environmental quality.

Soil and water resource management standards and regulations are promulgated and plans for soil erosion and sediment control are certified for land disturbance activities. Technical assistance is provided to landowners and public agencies through the State Soil Conservation Committee and local soil conservation districts. Cost sharing is provided to eligible farmland owners who install conservation systems.

The Division coordinates the implementation of the State's Aquaculture Development Act and coordinates the agricultural education and Future Farmers of America youth programs.

05. **Food and Nutrition Services.** This division, which consolidated the former Bureaus of Commodity Distribution and Child Nutrition Services, was created to more accurately reflect the mission of the organizational unit.

The Child Nutrition program consists of six components in public and non-public schools, residential and non-residential childcare institutions, day care centers, recreation centers, and other agencies that qualify for this aid. Program responsibilities include developing, disseminating, evaluating,

and approving all pertinent program documents required for participation; providing technical assistance in the areas of implementation, facilities improvement, and food service methods; on-site monitoring of programs for compliance with State and federal regulations; and providing financial assistance.

State and federal reimbursements are paid to school districts for part of the cost of school lunches and federal funds are paid to offset part of the cost of school breakfasts. In addition, non-school programs receive federal foods, especially for disadvantaged children.

The Commodity Distribution program requisitions, receives, handles, stores, and distributes federal surplus food made available by the United States Department of Agriculture to State, county and municipal institutions, schools, charitable and welfare organizations, and needy individuals. It also processes some of the federally-donated basic food commodities. Inspections are made in all organizations and institutions for compliance.

The Temporary Emergency Food Assistance Program (TEFAP) distributes federally-donated food commodities to needy citizens through a network of food centers, food banks, and food pantries.

06. **Marketing and Development Services.** This division, formerly the Division of Markets, was renamed to accurately reflect its intent. The program conducts advertising, market development, and promotional activities to create a positive image of New Jersey's agricultural products and to increase consumer awareness and sales.

This "Jersey Fresh" Program, aimed at domestic and foreign consumers, assists New Jersey farmers in expanding their market share. Individual product promotions are also conducted by eight agricultural commodity councils.

Programs for the promotion of the New Jersey horse industry are conducted with funds derived from a small percentage of the pari-mutuel handle at both the thoroughbred and standard bred racetracks. Growth of the horse breeding industry is encouraged through monies awarded in the form of stakes purses and breeders awards. The continued growth and expansion of the Horse Park of New Jersey is supported.

This program also contains the Agricultural Chemistry Program, which determines compliance with the stated contents of animal feeds, fertilizers, and liming materials offered for sale for farm and non-farm use. Random inspections and analyses of raw material commodities and animal feeds are conducted to determine the presence of natural and anthropogenic contaminants and adulterants.

Through on-site inspections at agribusiness plants, consumers are assured a supply of the highest quality fresh fruits and vegetables, fish, shell eggs, egg, and poultry products. Official inspection and grading services are provided to farmers, packers, processors, and wholesale and retail markets under formal agreements with the United States Departments of Agriculture and Commerce.

The Dairy program is responsible for fostering a stable and competitive dairy industry, including the regulation and enforcement of the production, processing, distribution, and sales of fluid dairy products. In addition, this program licenses dealers who purchase milk from New Jersey farmers or who sell fluid dairy products to other dealers and to retail outlets. In order to be licensed, the dealers must post a bond with the Secretary of Agriculture conditioned upon the payment of all amount due and owing to New Jersey farmers.

# AGRICULTURE

08. **Farmland Preservation.** The State Agriculture Development Committee (SADC) administers New Jersey's Farmland Preservation Program.

The Farmland Preservation Program compensates farm owners for their development rights if they deed restrict their farms against future development. The terms of these deed restrictions can be permanent or for as short a period as eight years. Future owners of permanently preserved farms must comply with all deed restrictions.

The SADC also coordinates a variety of programs with participating counties and farmland owners to protect important farmland in sufficient quantity and quality to foster long-term agricultural viability. It is also charged with specific right-to-farm responsibilities relating to agriculture.

99. **Administration and Support Services.** The State Board of Agriculture consists of eight farmers, elected at the annual Agricultural Convention. The Board is empowered to establish programs, regulations, and policies that it deems essential. The Secretary of Agriculture serves as Secretary to the Board and Chief Executive of the Department, and is a member of the Governor's Cabinet. The Secretary is responsible for implementing State laws, regulations, and policies established by the Board of Agriculture.

The Secretary's office provides overall planning, coordination, and priority guidance for Department programs, policy and plan development, general hearing services, agricultural information services, and executive and legislative liaison. Department-wide general administrative services are provided, including services related to personnel and employee relations, fiscal control, management systems, and other administrative functions.

## EVALUATION DATA

	Actual FY 2005	Actual FY 2006	Revised FY 2007	Budget Estimate FY 2008
<b>PROGRAM DATA</b>				
<b>Animal Disease and Plant Pest and Disease Control</b>				
Animal Disease Control:				
Regulatory licenses . . . . .	645	645	645	645
General, special, and other laboratory exams . . . . .	48,000	48,000	48,000	48,000
Plant Pest and Disease Control:				
Nurseries and dealers certified free of plant pests . . . . .	1,514	1,739	1,739	1,725
Nursery acreage certified free of plant pests . . . . .	17,261	18,877	20,000	20,000
Bee colonies found disease free . . . . .	99%	98%	97%	97%
Seed meeting truth in labeling requirements . . . . .	95%	95%	95%	95%
Pesticide not applied (lbs.) . . . . .	1,300,000	1,280,000	1,280,000	1,280,000
Forest and crop acreage stabilized biologically . . . . .	995,000	992,000	992,000	992,000
Forested acres protected from gypsy moth infestations . . . . .	---	656	40,000	50,000
Major exotic insect and plant disease field surveys . . . . .	9	9	9	9
<b>Agriculture and Natural Resources</b>				
Aquaculture production (lbs.) . . . . .	43,000,000	44,000,000	44,000,000	44,000,000
Soil and Water Conservation Programs:				
Land Protected from soil erosion and sedimentation (acres) . . . . .	36,371	28,647	34,000	34,000
Farmland subject to non-point source pollution control (acres) . . . . .	448,000	455,000	455,000	455,000
<b>Food and Nutrition Services</b>				
Temporary emergency food assistance delivered (lbs.) . . . . .	9,750,000	8,500,000	8,500,000	9,000,000
State Food Purchase Program (lbs.) . . . . .	---	---	4,700,000	6,300,000
School lunch delivered (lbs.) . . . . .	27,500,000	26,074,105	25,500,000	26,000,000
<b>Marketing and Development Services</b>				
Agricultural inputs satisfying label guarantees:				
Fertilizer . . . . .	89%	88%	88%	88%
Lime . . . . .	80%	70%	80%	90%
Feed . . . . .	95%	95%	95%	95%
Milk license financial disputes settled . . . . .	161	216	200	200
Producers licensed to pack Jersey Fresh logo . . . . .	287	265	300	300
Agricultural commodities inspected and graded (lbs.) . . . . .	843,957,517	793,552,887	800,000,000	800,000,000
Individual store outlets featuring NJ agricultural products . . . . .	3,300	3,500	3,500	3,500
Racing mares bred . . . . .	1,828	1,540	1,550	1,400
<b>Farmland Preservation</b>				
Cumulative acres permanently preserved . . . . .	137,947	147,925	162,000	176,000
Cumulative farms permanently preserved . . . . .	1,273	1,408	1,560	1,710
Eight year program -acres preserved . . . . .	26,136	24,366	24,000	23,500
County/Municipal financial participation . . . . .	\$39,065,180	\$36,846,606	\$38,000,000	\$39,000,000

	Actual FY 2005	Actual FY 2006	Revised FY 2007	Budget Estimate FY 2008
<b>PERSONNEL DATA</b>				
Affirmative Action Data				
Male Minority .....	19	19	19	19
Male Minority % .....	7.3	7.0	7.0	7.0
Female Minority .....	33	41	36	39
Female Minority % .....	12.7	15.0	14.0	14.0
Total Minority .....	52	60	55	58
Total Minority % .....	20.0	22.0	21.0	21.0

**Position Data**

Filled Positions by Funding Source

State Supported .....	130	132	115	123
Federal .....	54	61	65	74
All Other .....	71	77	79	82
Total Positions .....	255	270	259	279

Filled Positions by Program Class

Animal Disease Control .....	24	24	28	32
Plant Pest and Disease Control .....	40	44	39	45
Agriculture and Natural Resources .....	25	26	24	24
Food and Nutrition Services .....	20	58	56	65
Marketing and Development Services .....	94	62	59	61
Administration and Support Services .....	23	24	22	22
Farmland Preservation .....	29	32	31	30
Total Positions .....	255	270	259	279

**Notes:**

Actual payroll counts are reported for fiscal years 2005 and 2006 as of December and revised fiscal year 2007 as of January. The Budget Estimate for fiscal year 2008 reflects the number of positions funded. All Other includes positions supported by fees or other dedicated resources previously reported as State Supported.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 2006					Year Ending June 30, 2008			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Total Expended	Prog. Class.	2007 Adjusted Approp.	Requested	Recom- mended
<b><u>DIRECT STATE SERVICES</u></b>								
<b>Distribution by Fund and Program</b>								
1,254	335	-34	1,555	1,255	01	1,348	1,348	1,348
2,124	789	-92	2,821	2,346	02	2,127	2,127	2,127
879	408	35	1,322	1,014	03	813	963	963
338	---	---	338	338	05	338	338	338
2,401	1,052	-249	3,204	3,032	06	2,260	2,260	2,260
1,740	---	---	1,740	1,740	08	1,740	1,740	1,740
479	29	891	1,399	1,349	99	462	462	462
<b>9,215</b>	<b>2,613</b>	<b>551</b>	<b>12,379</b>	<b>11,074</b>	<b>Total Direct State Services</b>		<b>9,088 (a)</b>	<b>9,238</b>
<b>Distribution by Fund and Object</b>								
Personal Services:								
5,324	72 959 R	581	6,936	6,890	Salaries and Wages		5,371	5,550
5,324	1,031	581	6,936	6,890	Total Personal Services		5,371	5,550
189	5	4	198	120	Materials and Supplies		167	138
296	10	224	530	512	Services Other Than Personal		159	159
195	6	-48	153	151	Maintenance and Fixed Charges		195	195

# AGRICULTURE

Year Ending June 30, 2006					Year Ending June 30, 2008				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2007 Adjusted Approp.	Requested	Recommended	
<b><u>DIRECT STATE SERVICES</u></b>									
Special Purpose:									
---	135 198 <sup>R</sup>	-35	298	---	Animal Disease Control	01	---	---	---
---	20 175 <sup>R</sup>	-26	169	---	Plant Pest and Disease Control	02	---	---	---
200	---	---	200	200	Asian Longhorned Beetle Monitoring	02	200	200	200
---	72 110 <sup>R</sup>	---	182	54	Beneficial Insect Laboratory	02	---	---	---
---	70 338 <sup>R</sup>	---	408	100	Environmental Services	03	---	---	---
338	---	---	338	338	Temporary Emergency Food Assistance Program	05	338	338	338
826	160	---	986	816	Promotion/Market Development	06	826	826	826
---	169 <sup>R</sup>	-169	---	---	Marketing and Development Services	06	---	---	---
90	---	---	90	90	Agricultural Right-to-Farm Program	08	90	90	90
1,650	---	---	1,650	1,650	Open Space Administrative Costs	08	1,650	1,650	1,650
18	---	---	18	18	Expenses of State Board of Agriculture	99	18	18	18
28	---	---	28	28	Affirmative Action and Equal Employment Opportunity	99	28	28	28
61	114	20	195	107	Additions, Improvements and Equipment		46	46	46
<b><u>GRANTS-IN-AID</u></b>									
<b>Distribution by Fund and Program</b>									
1,200	452	390	2,042	1,692	Agriculture and Natural Resources	03	950	800	800
---	---	---	---	---	Food and Nutrition Services	05	4,000	4,000	4,000
75	---	90	165	165	Marketing and Development Services	06	75	75	75
300	---	---	300	300	Farmland Preservation	08	---	---	---
<b>1,575</b>	<b>452</b>	<b>480</b>	<b>2,507</b>	<b>2,157</b>	<b>Total Grants-in-Aid</b>		<b>5,025</b>	<b>4,875</b>	<b>4,875</b>
<b>Distribution by Fund and Object</b>									
Grants:									
1,200	105	---	1,305	1,061	Conservation Assistance Program	03	950	800	800
---	347	390	737	631	Conservation Cost Share Program	03	---	---	---
---	---	---	---	---	Hunger Initiative/Food Assistance Program	05	3,000	4,000	4,000
---	---	---	---	---	Capital Improvements for Storing Food for Food Banks	05	1,000	---	---
75	---	---	75	75	Promotion/Market Development	06	75	75	75
---	---	90	90	90	New Jersey Museum of Agriculture	06	---	---	---
300	---	---	300	300	Soil and Water Conservation Grants	08	---	---	---
<b><u>STATE AID</u></b>									
<b>Distribution by Fund and Program</b>									
11,677	1,023	---	12,700	10,082	Food and Nutrition Services	05	11,677	11,677	11,677
50	---	---	50	50	Farmland Preservation	08	50	50	50
<b>11,727</b>	<b>1,023</b>	<b>---</b>	<b>12,750</b>	<b>10,132</b>	<b>Total State Aid</b>		<b>11,727</b>	<b>11,727</b>	<b>11,727</b>

# AGRICULTURE

Year Ending June 30, 2006					Year Ending June 30, 2008				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2007 Adjusted Approp.	Requested	Recom- mended	
<b>STATE AID</b>									
<b>Distribution by Fund and Object</b>									
State Aid:									
3,854	622	---	4,476	2,597	School Breakfast - State Aid Grants	05	3,854	3,854	3,854
439	---	---	439	414	Non-Public Nutrition Aid - State Aid Grants	05	439	439	439
7,384	401	---	7,785	7,071	School Lunch Aid - State Aid Grants	05	7,384	7,384	7,384
50	---	---	50	50	Payments in Lieu of Taxes	08	50	50	50
<b>CAPITAL CONSTRUCTION</b>									
<b>Distribution by Fund and Program</b>									
---	2	---	2	---	Plant Pest and Disease Control	02	---	250	250
---	991	---	991	---	Agriculture and Natural Resources	03	---	---	---
---	<b>993</b>	---	<b>993</b>	---	<b>Total Capital Construction</b>		---	<b>250</b>	<b>250</b>
<b>Distribution by Fund and Object</b>									
<b>Division of Plant Industry</b>									
---	---	---	---	---	Chromatographic Diagnostic Equipment	02	---	250	250
---	2	---	2	---	Renovations to Phillip Alampi Beneficial Insect Laboratory	02	---	---	---
<b>State Agriculture Development Commission</b>									
---	991	---	991	---	Direct Easement	03	---	---	---
<b>22,517</b>	<b>5,081</b>	<b>1,031</b>	<b>28,629</b>	<b>23,363</b>	<b>Grand Total State Appropriation</b>		<b>25,840</b>	<b>26,090</b>	<b>26,090</b>

## OTHER RELATED APPROPRIATIONS

Federal Funds														
718	---	---	---	---	Animal Disease Control	01	789	780	780					
145 <sup>S</sup>	580	---	1,443	933	Plant Pest and Disease Control	02	4,656	4,235	4,235					
1,473	841	---	6,729	3,171	Agriculture and Natural Resources	03	480	480	480					
4,415 <sup>S</sup>	46	---	443	273	Dairy and Commodity Regulation	04	---	---	---					
397 <sup>S</sup>	12	---	12	12	Food and Nutrition Services	05	306,390	317,290	317,290					
---	2,120	---	273,826	241,582	Marketing and Development Services	06	446	466	466					
271,534	303	22	833	518	Commodity Distribution	07	---	---	---					
172 <sup>S</sup>	498	---	498	498	Farmland Preservation	08	9,429	4,525	4,525					
508	2,951	---	15,252	3,632	Administration and Support Services	99	---	---	---					
---	85 <sup>S</sup>	---	85	69	<b>Total Federal Funds</b>		<b>322,190</b>	<b>327,776</b>	<b>327,776</b>					
<b>291,748</b>	<b>7,351</b>	<b>22</b>	<b>299,121</b>	<b>250,688</b>	<b>All Other Funds</b>									
---	---	---	---	---	Animal Disease Control	01	153	100	100					
---	2	---	4	2	Plant Pest and Disease Control	02	372	305	305					
---	66	---	137	91	Agriculture and Natural Resources	03	325	499	499					
---	71 <sup>R</sup>	---	137	91	Food and Nutrition Services	05	1,516	1,516	1,516					
---	1,282	15	2,973	1,654	Marketing and Development Services	06	7,658	6,978	6,978					
---	1,676 <sup>R</sup>	72	10,032	7,206										
---	2,873													
---	7,087 <sup>R</sup>													

# AGRICULTURE

Year Ending June 30, 2006					Year Ending June 30, 2008				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2007 Adjusted Approp.	Requested	Recommended	
<b>OTHER RELATED APPROPRIATIONS</b>									
---	16	-15	1	---	07	---	---	---	
---	700 <sup>R</sup>	---	700	700	08	740	870	870	
---	15	278	293	252	99	---	---	---	
---	<u>13,790</u>	<u>350</u>	<u>14,140</u>	<u>9,905</u>	<u>10,764</u>		<u>10,268</u>	<u>10,268</u>	
<u>314,265</u>	<u>26,222</u>	<u>1,403</u>	<u>341,890</u>	<u>283,956</u>	<u>358,794</u>		<u>364,134</u>	<u>364,134</u>	
					<i>Total All Other Funds</i>				
					<i>GRAND TOTAL ALL FUNDS</i>				

**Notes -- Direct State Services - General Fund**

(a) The fiscal year 2007 appropriation has been adjusted for the allocation of the salary program and reallocation of administrative efficiencies, as well as the reallocation of State appropriations supporting information technology services to the Office of Information Technology within the Department of Treasury.

**Language Recommendations -- Direct State Services - General Fund**

- Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Laboratory receipt account is appropriated for the same purpose.
- Receipts from the seed laboratory testing and certification programs are appropriated for program costs. The unexpended balance at the end of the preceding fiscal year in the seed laboratory testing and certification receipt account is appropriated for the same purpose.
- Receipts from Nursery Inspection fees are appropriated for Nursery Inspection program costs. The unexpended balance at the end of the preceding fiscal year in the Nursery Inspection program is appropriated for the same purpose.
- Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the Sale of Insects account is appropriated for the same purpose.
- Receipts from Stormwater Discharge Permit program fees are appropriated for program costs. The unexpended balance at the end of the preceding fiscal year in the Stormwater Discharge Permit Program account is appropriated for the same purpose.
- Receipts from dairy licenses and inspections are appropriated for program costs.
- Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for program costs.
- Receipts from agriculture chemistry fees not to exceed \$75,000 shall be available to support the organic certification program.
- Receipts from organic program fees are appropriated for program costs.
- Receipts from inspection fees derived from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, and poultry inspections.
- An amount equal to receipts generated at the rate of \$.47 per gallon of wine, vermouth, and sparkling wine sold by plenary winery and farm winery licensees issued pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program.
- Receipts derived from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.
- Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove for the Open Space Administrative Costs account is transferred from the Garden State Farmland Preservation Trust Fund to the General Fund, together with an amount not to exceed \$670,000, and is appropriated to the Department of Agriculture for the State Agriculture Development Committee's administration of the Farmland Preservation program subject to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balance at the end of the preceding fiscal year in the Promotion/Market Development Account is appropriated for the same purpose.
- Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$200,000 shall be transferred from the appropriate funds established in the Open Space Preservation Bond Act of 1989, P.L.1989, c.183, to the State Transfer of Development Bank account and is appropriated to the State Agriculture Development Committee for Transfer of Development Rights administrative costs.
- Receipts derived from the surcharge on vehicle rentals pursuant to section 54 of P.L. 2002, c.34 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism program within the Department of Agriculture.

**Language Recommendations -- Grants-In-Aid - General Fund**

The expenditure of funds for the Conservation Cost Share program shall be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, \$540,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support the Conservation Cost Share program in the Department of Agriculture on or before September 1, 2007. Further additional sums may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture, from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication account to support non-point source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated hereinabove for the Conservation Assistance Program, an amount not to exceed \$600,000 is allocated for the administrative expenses of the Conservation Assistance Program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Conservation Assistance Program are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, \$250,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning- Constitutional Dedication special purpose account and is appropriated for the Animal Waste Management portion of the Conservation Assistance Program in the Division of Agricultural and Natural Resources in the Department of Agriculture.

The unexpended balances at the end of the preceding fiscal year in the Capital Improvements for Storing Food for Food Banks Account are appropriated for the same purpose.

### **Language Recommendations -- State Aid - General Fund**

The unexpended balances at the end of the preceding fiscal year in the School Breakfast - State Aid Grants Account are appropriated for the same purpose.

Of the amount hereinabove appropriated for the Department of Agriculture, such sums as the Director of the Division of Budget and Accounting shall determine from the amount listed under School Nutrition in the Department of Agriculture schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

The unexpended balances at the end of the preceding fiscal year in the School Lunch and Non-Public Nutrition Aid - State Aid Grants Accounts are appropriated for the same purpose.