

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH SERVICES
08. COMMUNITY SERVICES

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Grants-in-Aid</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| 08-100-054-7700-143 | 7700-140-084750-61 | Olmstead Support Services | (22,136) |
| 08-100-054-7700-145 | 7700-140-084760-61 | National Alliance on Mental Illness - New Jersey | (90) |
| 08-100-054-7700-029 | 7700-140-085800-61 | Community Care | (259,568) |
| 08-100-054-7700-030 | 7700-140-085810-61 | Community Mental Health Center-University of Medicine and Dentistry-Newark | (6,205) |
| 08-100-054-7700-031 | 7700-140-085820-61 | Community Mental Health Center-University of Medicine and Dentistry-Piscataway | (11,860) |
| Subtotal Appropriation, Grants-in-Aid | | | 299,859 |
| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>State Aid</u> | (thousands of dollars) |
| 08-100-054-7700-036 | 7700-150-088070-60 | Support of Patients in County Psychiatric Hospitals | (122,039) |
| Subtotal Appropriation, State Aid | | | 122,039 |
| <i>Total Appropriation, Community Services</i> | | | 421,898 |

99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|--|------------------------|
| <i>Personal Services:</i> | | | |
| 08-100-054-7700-005 | 7700-100-990000-12 | Salaries and Wages | (11,789) |
| 08-100-054-7700-006 | 7700-100-990000-2 | Materials and Supplies | (79) |
| 08-100-054-7700-007 | 7700-100-990000-3 | Services Other Than Personal | (429) |
| 08-100-054-7700-008 | 7700-100-990000-4 | Maintenance and Fixed Charges | (155) |
| <i>Special Purpose:</i> | | | |
| 08-100-054-7700-108 | 7700-100-990040-5 | Fraud and Abuse Initiative | (300) |
| 08-100-054-7700-127 | 7700-100-990290-5 | Governor's Council on Mental Health Stigma | (350) |
| 08-100-054-7700-010 | 7700-100-990000-7 | Additions, Improvements and Equipment | (377) |
| <i>Total Appropriation, Administration and Support Services</i> | | | 13,479 |
| <i>Total Appropriation, Division of Mental Health Services</i> | | | 435,377 |

Language -- Direct State Services - General Fund

| | | |
|---------------------|--------------------|---|
| 08-100-054-7700-127 | 7700-100-990290-5 | The amounts hereinabove appropriated for the Governor's Council on Mental Health Stigma shall be expended consistent with the recommendations in the final report of the Governor's Task Force on Mental Health. |
| 08-100-054-7700-005 | 7700-100-990000-12 | Of the amounts hereinabove appropriated for Salaries and Wages, \$330,000 shall be expended consistent with the recommendations in the final report of the Governor's Task Force on Mental Health as follows: \$330,000 for the Office of Disaster Mental Health. |

Language -- Grants-In-Aid - General Fund

| | | |
|---------------------|--------------------|---|
| 08-100-054-7700-029 | 7700-140-085800-61 | The amount appropriated hereinabove for the Community Mental Health Centers and the amount appropriated to the University of Medicine and Dentistry of New Jersey are first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care, and, as a condition for such appropriation, the University of Medicine and Dentistry of New Jersey shall be required to provide fiscal reports to the Division of Mental Health Services and the Office of State Comptroller, including all applicable expenses incurred for programs supported in whole or in part with the above appropriations, as well as all applicable revenues generated from the provision of such program services, as well as any other revenues used to support such services, in such a format and frequency as required by the Division of Mental Health Services. |
| 08-100-054-7700-030 | 7700-140-085810-61 | |
| 08-100-054-7700-031 | 7700-140-085820-61 | |
| 08-100-054-7700-033 | 7700-140-085830-61 | |
| 08-100-054-7700-030 | 7700-140-085810-61 | With the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and the Robert Wood Johnson Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers. |
| 08-100-054-7700-031 | 7700-140-085820-61 | |
| 08-100-054-7700-029 | 7700-140-085800-61 | Revenues that may be received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Division of Mental Health Services to offset the costs of performing the required reviews. |

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

08-100-054-7700-029 7700-140-085800-61

Of the amounts hereinabove appropriated for Community Care, \$37,459,000 shall be expended consistent with the recommendations in the final report of the Governor's Task Force on Mental Health as follows: \$14,106,000 for Mental Health Screening Centers; \$2,637,000 for Self-Help Centers; \$4,993,000 for psychiatric services; \$5,125,000 for support services for permanent supportive housing; \$789,000 for supported employment services; \$600,000 for jail diversion in Atlantic County; \$600,000 for jail diversion in Essex County; \$600,000 for jail diversion in Union County; \$729,000 for additional jail diversion programs; \$2,868,000 for bilingual and culturally competent services; \$1,062,000 for treatment of co-occurring disorders; \$1,000,000 for Short-Term Care Facilities; \$850,000 for Community Health Law Project; and \$1,500,000 for Special Case Management services.

Language -- State Aid - General Fund

08-100-054-7700-036 7700-150-088070-60

The appropriation for the Support of Patients in County Psychiatric Hospitals account is available to pay liabilities applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.

08-100-054-7700-036 7700-150-088070-60

The unexpended balance at the end of the preceding fiscal year in the Support of Patients in County Psychiatric Hospitals account is appropriated.

08-100-054-7700-036 7700-150-088070-60

With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the State Aid appropriation for the costs of maintaining patients in State and county psychiatric hospitals shall be based on the same percent as costs are shared between the State and counties.

08-100-054-7700-036 7700-150-088070-60

The amount appropriated for State Aid reimbursement payments for maintenance of patients in county psychiatric facilities shall be limited to inpatient services only, except that such reimbursement shall be paid to a county for outpatient and partial hospitalization services as defined by the Department of Human Services, if outpatient and/or partial hospitalization services had been previously provided at the county psychiatric facility prior to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed the amount of State Aid funds paid to reimburse outpatient and partial hospitalization services provided during calendar year 1997. In addition, any revision or expansion to the number of inpatient beds or inpatient services provided at such hospitals which will have a material impact on the amount of State Aid payments made for such services, must first be approved by the Department of Human Services before such change is implemented.

08-100-054-7700-036 7700-150-088070-60

The amount appropriated for the Division of Mental Health Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations first are charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

08-100-054-7700-036 7700-150-088070-60

In addition to the amounts hereinabove appropriated for the Support of Patients in County Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of Mental Health Services determines that in order to provide the least restrictive setting appropriate a patient should be admitted to a county psychiatric hospital in a county other than the one in which the patient is domiciled rather than to a State psychiatric hospital, there are hereby appropriated such additional sums as may be required, as determined by the Assistant Commissioner of the Division of Mental Health Services, to reimburse a county for the extra costs, if any, which were incurred in connection with the care of such patient in a county psychiatric hospital which exceeded the cost of care which would have been incurred had the patient been placed in a State psychiatric hospital, subject to the approval of the Director of Budget and Accounting.

7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL 10. PATIENT CARE AND HEALTH SERVICES

| <u>NJCFs Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 08-100-054-7710-001 | 7710-100-100000-12 | Salaries and Wages | (51,395) |
| 08-100-054-7710-002 | 7710-100-100000-2 | Materials and Supplies | (1,030) |
| 08-100-054-7710-003 | 7710-100-100000-3 | Services Other Than Personal | (1,200) |
| <i>Special Purpose:</i> | | | |
| 08-100-054-7710-008 | 7710-100-105260-5 | Interim Assistance | (50) |
| 08-100-054-7710-005 | 7710-100-100000-7 | Additions, Improvements and Equipment | (532) |
| <i>Total Appropriation, Patient Care and Health Services</i> | | | <u>54,207</u> |

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 08-100-054-7710-018 | 7710-100-990000-12 | Salaries and Wages | (7,992) |
| 08-100-054-7710-019 | 7710-100-990000-2 | Materials and Supplies | (2,276) |
| 08-100-054-7710-020 | 7710-100-990000-3 | Services Other Than Personal | (566) |
| 08-100-054-7710-021 | 7710-100-990000-4 | Maintenance and Fixed Charges | (898) |
| <i>Total Appropriation, Administration and Support Services</i> | | | <i>11,732</i> |
| <i>Total Appropriation, Greystone Park Psychiatric Hospital</i> | | | <i>65,939</i> |

7720. TRENTON PSYCHIATRIC HOSPITAL 10. PATIENT CARE AND HEALTH SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 08-100-054-7720-001 | 7720-100-100000-12 | Salaries and Wages | (51,335) |
| 08-100-054-7720-002 | 7720-100-100000-2 | Materials and Supplies | (1,027) |
| 08-100-054-7720-003 | 7720-100-100000-3 | Services Other Than Personal | (783) |
| 08-100-054-7720-004 | 7720-100-100000-4 | Maintenance and Fixed Charges | (9) |
| <i>Special Purpose:</i> | | | |
| 08-100-054-7720-008 | 7720-100-105260-5 | Interim Assistance | (150) |
| 08-100-054-7720-005 | 7720-100-100000-7 | Additions, Improvements and Equipment | (480) |
| <i>Total Appropriation, Patient Care and Health Services</i> | | | <i>53,784</i> |

99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 08-100-054-7720-019 | 7720-100-990000-12 | Salaries and Wages | (5,782) |
| 08-100-054-7720-020 | 7720-100-990000-2 | Materials and Supplies | (1,927) |
| 08-100-054-7720-021 | 7720-100-990000-3 | Services Other Than Personal | (1,208) |
| 08-100-054-7720-022 | 7720-100-990000-4 | Maintenance and Fixed Charges | (790) |
| <i>Total Appropriation, Administration and Support Services</i> | | | <i>9,707</i> |
| <i>Total Appropriation, Trenton Psychiatric Hospital</i> | | | <i>63,491</i> |

7725. ANN KLEIN FORENSIC CENTER 10. PATIENT CARE AND HEALTH SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 08-100-054-7725-001 | 7725-100-100000-12 | Salaries and Wages | (19,123) |
| 08-100-054-7725-002 | 7725-100-100000-2 | Materials and Supplies | (675) |
| 08-100-054-7725-003 | 7725-100-100000-3 | Services Other Than Personal | (310) |
| 08-100-054-7725-004 | 7725-100-100000-4 | Maintenance and Fixed Charges | (2) |
| 08-100-054-7725-005 | 7725-100-100000-7 | Additions, Improvements and Equipment | (100) |
| <i>Total Appropriation, Patient Care and Health Services</i> | | | <i>20,210</i> |

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

99. ADMINISTRATION AND SUPPORT SERVICES

Direct State Services

(thousands of dollars)

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | | |
|--------------------------|------------------------|---|---------------|
| | | <i>Personal Services:</i> | |
| 08-100-054-7725-014 | 7725-100-990000-12 | Salaries and Wages | (1,253) |
| 08-100-054-7725-015 | 7725-100-990000-2 | Materials and Supplies | (539) |
| 08-100-054-7725-016 | 7725-100-990000-3 | Services Other Than Personal | (207) |
| 08-100-054-7725-017 | 7725-100-990000-4 | Maintenance and Fixed Charges | (96) |
| | | <i>Total Appropriation, Administration and Support Services</i> | <u>2,095</u> |
| | | <i>Total Appropriation, Ann Klein Forensic Center</i> | <u>22,305</u> |

7740. ANCORA PSYCHIATRIC HOSPITAL 10. PATIENT CARE AND HEALTH SERVICES

Direct State Services

(thousands of dollars)

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | | |
|--------------------------|------------------------|--|---------------|
| | | <i>Personal Services:</i> | |
| 08-100-054-7740-001 | 7740-100-100000-12 | Salaries and Wages | (66,597) |
| 08-100-054-7740-002 | 7740-100-100000-2 | Materials and Supplies | (1,655) |
| 08-100-054-7740-003 | 7740-100-100000-3 | Services Other Than Personal | (1,169) |
| 08-100-054-7740-004 | 7740-100-100000-4 | Maintenance and Fixed Charges | (18) |
| | | <i>Special Purpose:</i> | |
| 08-100-054-7740-008 | 7740-100-105260-5 | Interim Assistance | (120) |
| 08-100-054-7740-005 | 7740-100-100000-7 | Additions, Improvements and Equipment | (431) |
| | | <i>Total Appropriation, Patient Care and Health Services</i> | <u>69,990</u> |

99. ADMINISTRATION AND SUPPORT SERVICES

Direct State Services

(thousands of dollars)

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | | |
|--------------------------|------------------------|---|---------------|
| | | <i>Personal Services:</i> | |
| 08-100-054-7740-017 | 7740-100-990000-12 | Salaries and Wages | (7,198) |
| 08-100-054-7740-018 | 7740-100-990000-2 | Materials and Supplies | (1,955) |
| 08-100-054-7740-019 | 7740-100-990000-3 | Services Other Than Personal | (1,587) |
| 08-100-054-7740-020 | 7740-100-990000-4 | Maintenance and Fixed Charges | (899) |
| 08-100-054-7740-022 | 7740-100-990000-7 | Additions, Improvements and Equipment | (185) |
| | | <i>Total Appropriation, Administration and Support Services</i> | <u>11,824</u> |
| | | <i>Total Appropriation, Ancora Psychiatric Hospital</i> | <u>81,814</u> |

7760. SENATOR GARRETT W. HAGEDORN GERO-PSYCHIATRIC HOSPITAL

10. PATIENT CARE AND HEALTH SERVICES

Direct State Services

(thousands of dollars)

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | | |
|--------------------------|------------------------|--|---------------|
| | | <i>Personal Services:</i> | |
| 08-100-054-7760-001 | 7760-100-100000-12 | Salaries and Wages | (27,006) |
| 08-100-054-7760-002 | 7760-100-100000-2 | Materials and Supplies | (914) |
| 08-100-054-7760-003 | 7760-100-100000-3 | Services Other Than Personal | (818) |
| 08-100-054-7760-004 | 7760-100-100000-4 | Maintenance and Fixed Charges | (15) |
| | | <i>Special Purpose:</i> | |
| 08-100-054-7760-007 | 7760-100-105260-5 | Interim Assistance | (14) |
| | | <i>Total Appropriation, Patient Care and Health Services</i> | <u>28,767</u> |

54. HUMAN SERVICES

**20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES**

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| | | <i>Personal Services:</i> | |
| 08-100-054-7760-016 | 7760-100-990000-12 | Salaries and Wages | (5,171) |
| 08-100-054-7760-017 | 7760-100-990000-2 | Materials and Supplies | (1,027) |
| 08-100-054-7760-018 | 7760-100-990000-3 | Services Other Than Personal | (381) |
| 08-100-054-7760-019 | 7760-100-990000-4 | Maintenance and Fixed Charges | (411) |
| 08-100-054-7760-021 | 7760-100-990000-7 | Additions, Improvements and Equipment | (285) |
| <i>Total Appropriation, Administration and Support Services</i> | | | <i>7,275</i> |
| <i>Total Appropriation, Senator Garrett W. Hagedorn Gero-Psychiatric Hospital</i> | | | <i>36,042</i> |

Language -- Direct State Services - General Fund

| | | | |
|--|-------------------|---|----------------|
| 08-100-054-7710-008 | 7710-100-105260-5 | Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose. | |
| 08-100-054-7720-008 | 7720-100-105260-5 | | |
| 08-100-054-7725-008 | 7725-100-105260-5 | | |
| 08-100-054-7740-008 | 7740-100-105260-5 | | |
| 08-100-054-7760-007 | 7760-100-105260-5 | | |
| | | | |
| 08-100-054-7710-008 | 7710-100-105260-5 | The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose. | |
| 08-100-054-7720-008 | 7720-100-105260-5 | | |
| 08-100-054-7725-008 | 7725-100-105260-5 | | |
| 08-100-054-7740-008 | 7740-100-105260-5 | | |
| 08-100-054-7760-007 | 7760-100-105260-5 | | |
| | | | |
| | 7710-100-100000-0 | The amount appropriated for the Division of Mental Health Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations first are charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care. | |
| | 7710-100-990000-0 | | |
| | 7720-100-100000-0 | | |
| | 7720-100-990000-0 | | |
| | 7725-100-100000-0 | | |
| | 7725-100-990000-0 | | |
| | 7740-100-100000-0 | | |
| | 7740-100-990000-0 | | |
| | 7760-100-100000-0 | | |
| | 7760-100-990000-0 | | |
| <i>Total Appropriation, Mental Health Services</i> | | | <i>704,968</i> |

**20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES**

**7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT**

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| | | <i>Personal Services:</i> | |
| 08-100-054-7540-002 | 7540-100-210000-12 | Salaries and Wages | (13,919) |
| 08-100-054-7540-003 | 7540-100-210000-2 | Materials and Supplies | (180) |
| 08-100-054-7540-004 | 7540-100-210000-3 | Services Other Than Personal | (2,155) |
| 08-100-054-7540-005 | 7540-100-210000-4 | Maintenance and Fixed Charges | (308) |
| | | <i>Special Purpose:</i> | |
| 08-100-054-7540-015 | 7540-100-215000-5 | Payments to Fiscal Agents | (6,588) |
| 08-100-054-7540-024 | 7540-100-215720-5 | Professional Standards Review Organization-Utilization Review | (1,009) |
| 08-100-054-7540-253 | 7540-100-215740-5 | Drug Utilization Review Board--Administrative Costs | (90) |
| <i>Total Appropriation, Health Services Administration and Management</i> | | | <i>24,249</i> |

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

24. SPECIAL HEALTH SERVICES

22. GENERAL MEDICAL SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Grants-in-Aid</u> | (thousands of dollars) |
|--|------------------------|--|------------------------|
| 08-100-054-7540-053 | 7540-140-221010-61 | Payments for Medical Assistance Recipients - Adult Mental Health Residential | (26,323) |
| 08-100-054-7540-205 | 7540-140-222020-61 | Managed Care Initiative | (756,749) |
| 08-100-054-7540-279 | 7540-140-223020-61 | Hospital Relief Offset Payments | (70,845) |
| 08-100-054-7540-060 | 7540-140-225070-61 | Payments for Medical Assistance Recipients - ICF/MR | (6,394) |
| 08-100-054-7540-061 | 7540-140-225080-61 | Payments for Medical Assistance Recipients - Inpatient Hospital ... | (328,660) |
| 08-100-054-7540-063 | 7540-140-225090-61 | Payments for Medical Assistance Recipients - Prescription Drugs ... | (547,158) |
| 08-100-054-7540-064 | 7540-140-225100-61 | Payments for Medical Assistance Recipients - Outpatient Hospital .. | (189,682) |
| 08-100-054-7540-065 | 7540-140-225110-61 | Payments for Medical Assistance Recipients - Physician Services ... | (41,005) |
| 08-100-054-7540-066 | 7540-140-225120-61 | Payments for Medical Assistance Recipients - Home Health Care ... | (12,787) |
| 08-100-054-7540-067 | 7540-140-225130-61 | Payments for Medical Assistance Recipients - Medicare Premiums .. | (118,043) |
| 08-100-054-7540-069 | 7540-140-225160-61 | Payments for Medical Assistance Recipients - Dental Services | (12,459) |
| 08-100-054-7540-070 | 7540-140-225170-61 | Payments for Medical Assistance Recipients - Psychiatric Hospital .. | (9,740) |
| 08-100-054-7540-071 | 7540-140-225180-61 | Payments for Medical Assistance Recipients - Medical Supplies | (25,633) |
| 08-100-054-7540-072 | 7540-140-225190-61 | Payments for Medical Assistance Recipients - Clinic Services | (45,497) |
| 08-100-054-7540-074 | 7540-140-225210-61 | Payments for Medical Assistance Recipients - Transportation Services | (58,647) |
| 08-100-054-7540-075 | 7540-140-225220-61 | Payments for Medical Assistance Recipients - Other Services | (16,925) |
| 08-100-054-7540-076 | 7540-140-225300-61 | Unit Dose Contract Services | (4,815) |
| 08-100-054-7540-077 | 7540-140-225310-61 | Consulting Pharmacy Services | (4,130) |
| 08-100-054-7540-262 | 7540-140-226010-61 | Eligibility Determination Services | (4,729) |
| 08-100-054-7540-263 | 7540-140-226020-61 | Health Benefit Coordination Services | (8,556) |
| 08-100-054-7540-303 | 7540-140-226050-61 | General Assistance Medical Services | (143,965) |
| 08-100-054-7540-295 | 7540-140-227090-61 | NJ Family Care - Affordable and Accessible Health Coverage Benefits | (181,611) |
| 08-100-054-7540-299 | 7540-140-227300-61 | Programs for Assertive Community Treatment | (6,765) |
| <i>Total Appropriation, General Medical Services</i> | | | <u>2,621,118</u> |
| <i>Total Appropriation, Division of Medical Assistance and Health Services</i> | | | <u>2,645,367</u> |

Language -- Direct State Services - General Fund

| | | |
|---------------------|--------------------|--|
| 08-100-054-7540-015 | 7540-100-215000-5 | The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal Agent account are appropriated. |
| | 7540-140-220000-0 | Sufficient funds from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children's health insurance in the NJ FamilyCare program established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding. |
| | 7540-140-220000-0 | Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited in the General Fund as anticipated revenue. |
| | 7540-140-220000-0 | Notwithstanding the provisions of any law or regulation to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), writing health, casualty, workers' compensation or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Division of Medical Assistance and Health Services to permit and assist the matching no less frequently than on a monthly basis of the Medicaid, NJ FamilyCare, Charity Care, and Work First New Jersey General Assistance eligibility files and/or adjudicated claims files against that third party's eligibility file, including indication of coverage derived from the Medicare Prescription Drug, Improvement, and Modernization Act of 2003, and/or adjudicated claims file for the purpose of coordination of benefits, utilizing, if necessary, social security numbers as common identifiers. |
| | 7540-140-220000-0 | Notwithstanding the provisions of any law or regulation to the contrary, all past, present and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited in the General Fund and may be expended only upon appropriation by law. |
| 08-100-054-7540-205 | 7540-140-222020-61 | Notwithstanding the provisions of any law or regulation to the contrary, all revenues received from health maintenance organizations shall be deposited in the General Fund. |
| | 7540-140-220000-0 | Additional federal Title XIX revenue generated from the claiming of medical service payments on behalf of individuals enrolled in the second year of Medicaid Extension is appropriated, subject to the approval of the Director of the Division of Budget and Accounting. |

**20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES**

Language -- Direct State Services - General Fund

08-100-054-7540-002 7540-100-210000-12 Notwithstanding the provisions of any other law or regulation to the contrary, the appropriation to the Division of Medical Assistance and Health Services is conditioned upon the Division of Medical Assistance and Health Services continuing to be responsible for third party liability and the prevention and detection of fraud, waste and abuse in the Medicaid, NJ FamilyCare and Work First New Jersey General Assistance Medical Programs and shall refer those matters, as appropriate, to the Office of the Insurance Fraud Prosecutor, Division of Criminal Justice for enforcement pursuant to 42 U.S.C. 1396(a) and P.L.1968, c.413 (C.30:4D-7 et seq.) This provision shall remain in effect until the Medicaid Inspector General is appointed and the Medicaid Inspector General's office becomes operational pursuant to the "Medicaid Program Integrity and Protection Act," P.L.2007, c.58 (C.30:4D-53 et seq.).

Language -- Grants-In-Aid - General Fund

7540-140-220000-0 The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payment of obligations applicable to prior fiscal years.

7540-140-220000-0 In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from Payments for Medical Assistance Recipients-Adult Mental Health Residential and Payments for Medical Assistance Recipients-Other Services accounts within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Payments for Medical Assistance Recipients-Personal Care and the Payments for Medical Assistance Recipients-Other Services accounts in the Division of Disability Services in the Department of Human Services. Amounts may also be transferred to and from various item of appropriations within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Aging and Community Services in the Department of Health and Senior Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

7540-140-220000-0 For the purposes of account balance maintenance, all object accounts appropriated in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.

7540-140-220000-0 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: the Commissioner of Human Services shall have the authority to convert individuals enrolled in a State-funded program who are also eligible for a federally matchable program, to the federally matchable program without the need for regulations.

In addition to the amounts hereinabove appropriated for payments to providers on behalf of medical assistance recipients, such additional sums as may be required are appropriated from the General Fund to cover costs consequent to the establishment of presumptive eligibility for children and pregnant women in the Medicaid (Title XIX) program and the NJ FamilyCare program as defined in P.L.2005, c.156 (C.30:4J-8 et al.).

Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.), the Medical Assistance for the Aged program is eliminated.

Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: when any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to providers in the same program class from which the recovery originated.

The amount appropriated hereinabove for the Division of Medical Assistance and Health Services first is to be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in Medical Assistance Grants-in-Aid accounts from initiatives may be transferred to the Health Services Administration and Management accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal approval, the Commissioner of Human Services is authorized to develop and introduce Optional Service Plan Innovations to enhance client choice for users of Medicaid optional services, while containing expenditures.

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

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| 08-100-054-7540-053 | 7540-140-221010-61 | Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205, of the amount hereinabove appropriated for Payments for Medical Assistance Recipients-Adult Mental Health Residential, personal care assistant services shall be limited to no more than 25 hours per week. |
| 08-100-054-7540-060 | 7540-140-225070-61 | The Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The Division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources that is not protected for the needs of the community spouse be used solely for the purchase of long-term care services. |
| 08-100-054-7540-060 | 7540-140-225070-61 | Such sums as may be necessary are appropriated from the General Fund for the payment of any provider assessments to Intermediate Care Facilities/Mental Retardation facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan as shall be submitted by the Commissioner of Human Services. |
| 08-100-054-7540-061 | 7540-140-225080-61 | The Division of Medical Assistance and Health Services is empowered to competitively bid and contract for performance of federally mandated inpatient hospital utilization reviews, and the funds necessary for the contracted utilization review of these hospital services are made available from the Payments for Medical Assistance Recipients-Inpatient Hospital account, subject to the approval of the Director of the Division of Budget and Accounting. |
| 08-100-054-7540-061 | 7540-140-225080-61 | Such sums as may be necessary are available from the Health Care Subsidy Fund to supplement Payments for Medical Assistance Recipients-Inpatient Hospital, subject to the approval of the Director of the Division of Budget and Accounting. |
| 08-100-054-7540-198 | 7540-454-224540-61 | |
| | 7540-140-227800-61 | Notwithstanding the provisions of any law or regulation to the contrary, State funding for the New Jersey Health ACCESS program shall cease, and all enrollment shall be terminated as of July 1, 2001, or at such later date as shall be established by the Commissioner of Human Services. |
| 08-100-054-7540-290 | 7540-140-227070-61 | |
| 08-100-054-7540-290 | 7540-140-227070-61 | Notwithstanding the provisions of any law or regulation to the contrary, the NJ FamilyCare program benefit service packages, premium contributions, copayment levels, enrollment levels, and any other program features or operations may be modified as the Commissioner of Human Services deems necessary based upon a plan approved by the Director of the Division of Budget and Accounting to ensure that monies expended for the NJ FamilyCare program do not exceed the amount appropriated hereunder. |
| 08-100-054-7540-290 | 7540-140-227070-61 | Notwithstanding the provisions of the "Administrative Procedure Act," P.L.1968, c.410 (C. 52:14B-1 et seq.), to the contrary, the Commissioner of Human Services shall adopt immediately upon filing with the Office of Administrative Law such regulations as the Commissioner deems necessary to ensure that monies expended for the NJ FamilyCare program do not exceed the amount appropriated hereunder. Such regulation may change or adjust the financial and non-financial eligibility requirements for some or all of the applicants or beneficiaries in the program, the benefits provided, cost-sharing amounts, or may suspend in whole or in part the processing of applications for any or all categories of individuals covered by the program. |
| 08-100-054-7540-061 | 7540-140-225080-61 | Notwithstanding the provisions of any law or regulation to the contrary, those hospitals that are eligible to receive a Hospital Relief Subsidy Fund (HRSF) payment as appropriated hereinabove in the Payments for Medical Assistance Recipients-Inpatient Hospital program shall receive enhanced payments from the Medicaid program for providing services to Medicaid and NJ FamilyCare beneficiaries. The total payments shall not exceed the amount appropriated and shall be allocated among hospitals proportionately based on the amount of HRSF payments (excluding any adjustments to the HRSF for other Medicaid payment increases). Interim payments shall be made from the Hospital Relief Offset Payment account, based on an estimate of the total enhanced amount payable to a qualifying hospital, and subject to cost settlement. The enhanced payment, determined at cost settlement, shall be an amount approved by the Director of the Division of Budget and Accounting per Medicaid patient day, adjusted by a volume variance factor (the ratio of expected Medicaid inpatient days to actual Medicaid inpatient days for the rate year) and an HRSF factor (the ratio of the hospital's HRSF payments to total HRSF payments) and subject to a pro rata adjustment so that the total enhanced per diem amounts are equivalent to the total State and federal funds appropriated not to exceed an amount to be approved by the Director of the Division of Budget and Accounting. The total of these payments shall be reduced by an amount equal to any increase in Medicaid and NJ FamilyCare fee-for-service payments to New Jersey hospitals enacted herein or subsequent to this legislation. |
| 08-100-054-7540-061 | 7540-140-225080-61 | Notwithstanding the provisions of any law or regulation to the contrary, for those hospitals that qualify for a Hospital Relief Subsidy Fund payment the State Medicaid program shall reimburse those hospitals Graduate Medical Education outpatient payments up to the amount the hospital would have received under Medicare principles of reimbursement for Medicaid and NJ FamilyCare fee-for-service beneficiaries. Payments shall be made from and are appropriated hereinabove in the Hospital Relief Offset Payment account, and shall be based on the qualifying hospitals' first finalized 1996 cost reports. The amount that the qualifying hospital would otherwise be eligible to receive from the Hospital Relief Subsidy Fund shall be reduced by the amount of this Graduate Medical Education outpatient payment. The total amount of these payments shall not exceed an amount approved by the Director of the Division of Budget and Accounting in combined State and federal funds. In no case shall these payments and all other enhanced payments related to those services primarily used by Medicaid and NJ FamilyCare beneficiaries that the hospital receives exceed the amount the hospital would otherwise have been eligible to receive from the Hospital Relief Subsidy Fund in the State fiscal year. |

**20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES**

Language -- Grants-In-Aid - General Fund

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| <p>08-100-054-7540-061 7540-140-225080-61</p> | <p>Of the amounts appropriated in State and federal funds in the Hospital Relief Offset Payment accounts in the Department of Human Services, Division of Medical Assistance and Health Services, such sums as may be necessary shall be transferred to the Hospital Relief Subsidy Fund within the Health Care Subsidy Fund established pursuant to P.L.1992, c. 160 (C.26:2H-18.51 et seq.) to maximize federal revenues related to these accounts and maintain an appropriate level of hospital payments, subject to the approval of the Director of the Division of Budget and Accounting.</p> |
| <p>08-100-054-7540-063 7540-140-225090-61</p> | <p>Rebates from pharmaceutical manufacturing companies during the current fiscal year for prescription expenditures made to providers on behalf of Medicaid clients are appropriated for the Payments for Medical Assistance Recipients-Prescription Drugs account.</p> |
| <p>08-100-054-7540-063 7540-140-225090-61 7540-455-220000-00 7540-457-220000-00</p> | <p>Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated for prescription drugs in the Payments for Medical Assistance Recipients-Prescription Drugs or General Assistance Medical Services account shall be expended except under the following conditions: (a) reimbursement for the cost of single source brand name legend drugs and non-legend drugs shall be on the basis of Average Wholesale Price less a 12.5% discount and reimbursement for the cost of multisource generic drugs shall be in accordance with the federal Deficit Reduction Act of 2005 upon final adoption of regulations by the Department of Health and Human Services; (b) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 shall remain in effect through the current fiscal year, including the current increments for patient consultation, impact allowances, and allowances for 24-hour emergency services; and (c) multisource generic and single source brand name drugs shall be dispensed without prior authorization but multisource brand name drugs shall require prior authorization issued by the Division of Medical Assistance and Health Services or its authorizing agent; however, a 10-day supply of the multisource brand name drug shall be dispensed pending receipt of prior authorization. Certain multisource brand name drugs with a narrow therapeutic index, other drugs recommended by the Drug Utilization Board or brand name drugs with lower cost per unit than the generic, may be excluded from prior authorization by the Division of Medical Assistance and Health Services.</p> |
| <p>08-100-054-7540-063 7540-140-225090-61</p> | <p>Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205, approved nutritional supplements which are funded hereinabove in the Payments for Medical Assistance Recipients-Prescription Drug program shall be reimbursed in accordance with a fee schedule set by the Director of the Division of Medical Assistance and Health Services.</p> <p>No funding shall be provided from the General Assistance Medical Services or NJ FamilyCare programs for anti-retroviral drugs for the treatment of HIV/AIDS, as specified in the Department of Health and Senior Services' formulary for the AIDS Drugs Distribution Program (ADDP).</p> |
| <p>08-100-054-7540-303 7540-140-226050-61</p> | <p>Notwithstanding the provisions of any law or regulation to the contrary, the appropriation in the General Assistance Medical Services account hereinabove shall be conditioned upon the following provisions which shall apply to the dispensing of prescription drugs through that account: (a) all Maximum Allowable Cost (MAC) drugs dispensed shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs; and (b) each prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to all requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.</p> |
| <p>08-100-054-7540-061 7540-140-225080-61 08-100-054-7540-063 7540-140-225090-61 08-100-054-7540-064 7540-140-225100-61</p> | <p>Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the division within the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.</p> |
| <p>08-100-054-7540-063 7540-140-225090-61 08-100-054-7540-238 7540-455-227030-61 08-100-054-7540-245 7540-455-227050-61</p> | <p>Notwithstanding the provisions of any law or regulation to the contrary, the appropriations in the Payments for Medical Assistance Recipients-Prescription Drugs, General Assistance Medical Services, and NJ FamilyCare accounts shall be conditioned upon the following provision: each prescription order for protein nutritional supplements and specialized infant formulas dispensed shall be filled with the generic equivalent unless the prescription order states "Brand Medically Necessary" in the prescriber's own handwriting.</p> |
| <p>08-100-054-7540-064 7540-140-225100-61</p> | <p>Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients-Outpatient Hospital, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.</p> |
| <p>08-100-054-7540-236 7540-455-217030-5</p> | <p>Of the revenues received as a result of sanctions to health maintenance organizations participating in Medicaid Managed Care, an amount not to exceed \$500,000 is appropriated to the NJ KidCare A - Administration account to improve access to medical services and quality care through such activities as outreach, education, and awareness, subject to the approval of the Director of the Division of Budget and Accounting.</p> |
| <p>08-100-054-7540-205 7540-140-222020-61 08-100-054-7540-290 7540-140-227070-61</p> | <p>Non-contracted hospitals providing emergency services to Medicaid or NJ FamilyCare members enrolled in the managed care program shall accept, as payment in full, the amounts that the non-contracted hospital would receive from Medicaid for the emergency services and/or any related hospitalization if the beneficiary were enrolled in Medicaid fee-for-service.</p> |

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

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| 08-100-054-7540-072 | 7540-140-225190-61 | Notwithstanding the provisions of subsection (b) of N.J.A.C.10:60-5.3 and subsection (a) of N.J.A.C.10:60-5.4 to the contrary, a person receiving the maximum number of Early and Periodic Screening, Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services, that is, 16 hours in any 24-hour period, may be authorized to receive additional PDN hours if private health insurance is available to cover the cost of the additional hours and appropriate medical documentation is provided that indicates that additional PDN hours are required and that the primary caregiver is not qualified to provide the additional PDN hours. |
| 08-100-054-7540-072 | 7540-140-225190-61 | Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients-Clinic Services, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care provided by clinics, or in the case of radiology and clinical laboratory services ordered by a clinic, for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program. |
| 08-100-054-7540-072 | 7540-140-225190-61 | Additional federal Title XIX revenue generated from the claiming of family planning services payments on behalf of individuals enrolled in the Medicaid managed care program is appropriated, subject to the approval of the Director of the Division of Budget and Accounting. |
| 08-100-054-7540-262 | 7540-140-226010-61 | The Division of Medical Assistance and Health Services (DMAHS), in coordination with the county welfare agencies, shall continue a program to outstation eligibility workers in disproportionate share hospitals and federally qualified health centers. |
| 08-100-054-7540-075 | 7540-140-225220-61 | The amount appropriated hereinabove for Payments for Medical Assistance Recipients-Other Services, NJ FamilyCare, and NJ KidCare may be used to pay financial rewards to individuals or entities who report instances of health care-related fraud and/or abuse involving the programs administered by DMAHS (including, but not limited to, the New Jersey Medicaid and NJ FamilyCare programs), or the Pharmaceutical Assistance to the Aged and Disabled (PAAD) or Work First New Jersey General Public Assistance programs. Rewards may be paid only when the reports result in a recovery by DMAHS, and only if other conditions established by DMAHS are met, and shall be limited to 10% of the recovery or \$1,000, whichever is less. Notwithstanding the provisions of any law or regulation to the contrary, but subject to any necessary federal approval and/or change in federal law, receipt of such rewards shall not affect an applicant's individual financial eligibility for the programs administered by DMAHS, or for PAAD or Work First New Jersey General Public Assistance programs. |
| 08-100-054-7540-238 | 7540-455-227030-61 | |
| 08-100-054-7540-245 | 7540-455-227050-61 | |
| 08-100-054-7540-262 | 7540-140-226010-61 | Of the amount hereinabove appropriated for Eligibility Determination, an amount not to exceed \$630,000 is allocated for increased eligibility determination costs related to immigrant services. |
| 08-100-054-7540-238 | 7540-455-227030-61 | Premiums received from families enrolled in the NJ FamilyCare program established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.) are appropriated for NJ FamilyCare payments. |
| 08-100-054-7540-245 | 7540-455-227050-61 | |
| 08-100-054-7540-290 | 7540-140-227070-61 | Of the amount hereinabove appropriated for the NJ FamilyCare program, there shall be transferred to various accounts, including Direct State Services and State Aid accounts, such amounts, not to exceed \$6,000,000, as are necessary to pay for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting. |
| 08-100-054-7540-063 | 7540-140-225090-61 7540-455-220000-0 7540-457-220000-0 | The Commissioners of Human Services and Health and Senior Services shall establish a system to utilize unopened prescription drugs at nursing facilities issued to patients at such facilities and which have not exceeded their expiration date. |
| 08-100-054-7540-063 | 7540-140-225090-61 7540-140-220000-00 7540-455-220000-00 7540-457-220000-00 | Notwithstanding the provisions of any law or regulation to the contrary, from the amount appropriated hereinabove for the Payments for Medical Assistance Recipients-Inpatient Hospital program, the Commissioner of Human Services shall establish a disease management program to improve the quality of care for beneficiaries of the Division of Medical Assistance and Health Services and reduce costs in the General Medical Services program. |
| 08-100-054-7540-063 | 7540-140-225090-61 | Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Medicaid program as hereinabove appropriated in the Payments for Medical Assistance Recipients-Prescription Drugs account are available to any pharmacy that does not agree to allow Medicaid to bill on its behalf any third party, as defined in subsection m. of section 3 of P.L. 1968, c.413 (C.30:4D-3), by participating in a billing agreement executed between the State and the pharmacy. |
| 08-100-054-7540-061 | 7540-140-225080-61 | Notwithstanding the provisions of any law or regulation to the contrary, effective January 1, 2005, inpatient hospital reimbursements for Medical Assistance services for dually eligible individuals shall exclude Medicare Part A crossover payments according to a plan designed by the Commissioner of Human Services and approved by the Director of the Division of Budget and Accounting. |
| 08-100-054-7540-074 | 7540-140-225210-61 | Notwithstanding the provisions of N.J.A.C.10:49-7.1 et seq. to the contrary, and subject to approval by the federal government, the Division of Medical Assistance and Health Services shall increase reimbursement for ambulance services, including BLS emergency and nonemergency ambulance services and specialty care transport services, provided to Medicaid recipients who are also Medicare eligible to the applicable Medicare rate. |

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

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| 08-100-054-7540-065 | 7540-140-225110-61 | Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205 where applicable, the appropriation in the Payments for Medical Assistance Recipients-Physician Services account shall be conditioned upon the following provisions: (a) reimbursement for the cost of physician-administered drugs shall be consistent with reimbursement for legend and non-legend drugs; and (b) reimbursement for selected high cost physician-administered drugs shall be limited to those drugs supplied by manufacturers who have entered into the federal Medicaid Drug Rebate Agreement and are subject to drug rebate rules and regulations consistent with this agreement. The Division of Medical Assistance and Health Services shall collect and submit utilization and coding information to the Secretary of the United States Department of Health and Human Services for all single source drugs administered by physicians. |
| 08-100-054-7540-072 | 7540-140-225190-61 | Notwithstanding the provisions of any law or regulation to the contrary, the appropriation in the Payments for Medical Assistance Recipients-Clinic Services, Payments for Medical Assistance Recipients-Prescription Drugs, Payments for Medical Assistance Recipients-Physician Services, Payments for Medical Assistance Recipients-Medical Supplies and Payments for Medical Assistance Recipients-Other Services shall be conditioned upon the following provision: no funds shall be expended for partial care services, pharmaceutical services, chiropractic services, medical supplies, or podiatry services to any provider who was not a Medicaid/NJ FamilyCare approved provider of partial care services, pharmaceutical services, chiropractic services, medical supplies, or podiatry services, respectively, prior to July 1, 2006 with the exception of new providers whose services are deemed necessary to meet special needs by the Division of Medical Assistance and Health Services. |
| 08-100-054-7540-063 | 7540-140-225090-61 | Notwithstanding the provisions of any law or regulation to the contrary, the appropriation hereinabove for Payments for Medical Assistance Recipients-Prescription Drugs shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug until such time as the original prescription is 85% finished. |
| 08-100-054-7540-064 | 7540-140-225100-61 | Notwithstanding the provisions of any law or regulation to the contrary, the appropriation hereinabove for Payments for Medical Assistance Recipients-Outpatient Hospital shall be conditioned upon the following provision: certifications shall not be granted for new or re-locating off-site hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the exception of providers whose services are deemed necessary to meet special needs by the Division of Medical Assistance and Health Services. |
| 08-100-054-7540-063 | 7540-140-225090-61 | Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients-Prescription Drugs, such sums as are necessary are available for payment of Medicare Part D copayments and for certain pharmaceuticals not included in the Part D provider formularies for those individuals who are dually eligible for Medicaid and Medicare. These funds shall only be available to cover copayments and non-formulary drugs to pharmacies participating in the federal Medicare Part D program. Payments for pharmaceuticals not included in the Part D formularies may be subject to prior authorization. The Department of Human Services may require proof of appeal or may appeal the Medicare Part D formulary decision on behalf of a dual-eligible client. |
| 08-100-054-7540-063 | 7540-140-225090-61 | Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Payments for Medical Assistance Recipients-Prescription Drugs line item shall be expended for the payment of claims for pharmaceuticals not included in the Part D provider formularies of Medicare Part D eligibles unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services providing for the payment of rebates to the State on the same basis as provided for in section 1927 (a) through (c) of the federal Social Security Act, 42 U.S.C. s.1396r-8(a) - (c). All rebates received are appropriated for the Medical Assistance Recipients-Prescription Drugs account. |
| 08-100-054-7540-061 | 7540-140-225080-61 | Notwithstanding the provisions of any law or regulation to the contrary, commencing at the beginning of the current fiscal year, distribution of the Graduate Medical Education (GME) Medicaid payment to eligible acute care teaching hospitals shall not include federal funds without federal approval. |
| 08-100-054-7540-053 | 7540-140-221010-61 | The amounts hereinabove appropriated for Adult Mental Health Residential, Managed Care, Hospital Relief Offset Payments, ICF/MR, Inpatient Hospital, Prescription Drugs, Outpatient Hospital, Physician Services, Home Health Care, Medicare Premiums, Dental Services, Psychiatric Hospital, Medical Supplies, Clinic Services, Transportation Services, Other Services, Eligibility Determination Services, and Health Benefit Coordination Services are conditioned upon the Commissioner of Human Services making changes to such programs to make them consistent with the federal Deficit Reduction Act of 2005. |
| 08-100-054-7540-205 | 7540-140-222020-61 | |
| 08-100-054-7540-279 | 7540-140-223020-61 | |
| 08-100-054-7540-060 | 7540-140-225070-61 | |
| 08-100-054-7540-061 | 7540-140-225080-61 | |
| 08-100-054-7540-063 | 7540-140-225090-61 | |
| 08-100-054-7540-064 | 7540-140-225100-61 | |
| 08-100-054-7540-065 | 7540-140-225110-61 | |
| 08-100-054-7540-066 | 7540-140-225120-61 | |
| 08-100-054-7540-067 | 7540-140-225130-61 | |
| 08-100-054-7540-069 | 7540-140-225160-61 | |
| 08-100-054-7540-070 | 7540-140-225170-61 | |
| 08-100-054-7540-071 | 7540-140-225180-61 | |
| 08-100-054-7540-072 | 7540-140-225190-61 | |
| 08-100-054-7540-074 | 7540-140-225210-61 | |
| 08-100-054-7540-075 | 7540-140-225220-61 | |
| 08-100-054-7540-262 | 7540-140-226010-61 | |
| 08-100-054-7540-263 | 7540-140-226020-61 | |

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

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| <p>08-100-054-7540-299 7540-140-227300-61</p> <p>08-100-054-7540-075 7540-140-225220-61</p> <p>08-100-054-7540-061 7540-140-225080-61</p> <p>08-100-054-7540-064 7540-140-225100-61</p> <p>08-100-054-7540-067 7540-140-225130-61</p> <p>08-100-054-7540-064 7540-140-225100-61</p> <p>08-100-054-7540-205 7540-140-222020-61</p> <p>08-100-054-7540-295 7540-140-227090-61</p> <p>08-100-054-7540-064 7540-140-225100-61</p> | <p>The unexpended balance at the end of the preceding fiscal year in the NJ FamilyCare-Affordable and Accessible Health Coverage Benefits account is appropriated for the same purpose and may also be transferred to any appropriation in the General Medical Services program classification for payment for services to NJ FamilyCare clients. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.</p> <p>Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services.</p> <p>Notwithstanding the provisions of any law or regulation to the contrary, the appropriation hereinabove for Payments to Medical Assistance Recipients - Outpatient Hospital shall be subject to the following condition: hospitals may provide continued services to eligible individuals age 22 or older in partial hospitalization programs in need of additional care beyond the 24 month limit and shall bill for these extended services at the community partial care rate of \$77 per day. Costs related to such services shall be excluded from outpatient hospital costs settlements.</p> <p>Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$1,200,000 shall be transferred from the Medical Malpractice Liability Insurance Premium Assistance Fund to the General Fund and appropriated to the Division of Medical Assistance and Health Services for the Managed Care Initiative.</p> <p>In accordance with the "Family Health Care Coverage Act," P.L.2005, c.156 (C.30:4J-8 et seq.), rebates collected during the current fiscal year from the pharmaceutical manufacturing companies for prescription expenditures made to providers on behalf of General Assistance Medical Services clients are appropriated to NJ FamilyCare - Affordable and Accessible Health Coverage Benefits.</p> <p>Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Human Services is authorized to utilize savings not to exceed \$8,000,000 in the Payments for Medical Assistance Recipients-Outpatient Hospital account that materialize as a result of the annualization of the February 5, 2007 Outpatient Hospital Psychiatric Reimbursement changes for individuals age 22 and older. Utilization of the savings not to exceed \$8,000,000 shall be for outpatient hospital psychiatric service rate adjustments in the Medicaid program and/or reinvestment into community based psychiatric services for individuals age 22 and older. An amount not to exceed \$8,000,000 may be transferred to the Community Care appropriation within the Division of Mental Health Services to support outpatient hospital and community based psychiatric services for individuals age 22 and older, subject to the approval of the Director of the Division of Budget and Accounting.</p> |
|--|---|

Total Appropriation, Special Health Services 2,645,367

20. PHYSICAL AND MENTAL HEALTH 27. DISABILITY SERVICES 7545. DIVISION OF DISABILITY SERVICES 27. DISABILITY SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 08-100-054-7545-001 | 7545-100-270000-12 | Salaries and Wages | (1,090) |
| 08-100-054-7545-002 | 7545-100-270000-2 | Materials and Supplies | (4) |
| 08-100-054-7545-003 | 7545-100-270000-3 | Services Other Than Personal | (160) |
| 08-100-054-7545-004 | 7545-100-270000-4 | Maintenance and Fixed Charges | (9) |
| Subtotal Appropriation, Direct State Services | | | <u>1,263</u> |

54. HUMAN SERVICES

**20. PHYSICAL AND MENTAL HEALTH
27. DISABILITY SERVICES
7545. DIVISION OF DISABILITY SERVICES
27. DISABILITY SERVICES**

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Grants-in-Aid</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| 08-100-054-7545-005 | 7545-140-270010-61 | Personal Assistance Services Program | (7,171) |
| 08-491-054-7545-006 | 7545-493-270010-61 | Personal Assistance Services Program (CRF) | (3,734) |
| 08-100-054-7545-007 | 7545-140-270020-61 | Community Supports to Allow Discharge from Nursing Homes | (2,000) |
| 08-100-054-7545-009 | 7545-140-270030-61 | Payments for Medical Assistance Recipients - Personal Care | (75,213) |
| 08-491-054-7545-007 | 7545-493-270030-61 | Payments for Medical Assistance Recipients - Personal Care (CRF) | (60,092) |
| 08-100-054-7545-011 | 7545-140-270040-61 | Payments for Medical Assistance Recipients - Waiver Initiatives | (4,934) |
| 08-491-054-7545-008 | 7545-493-270040-61 | Payments for Medical Assistance Recipients - Waiver Initiatives (CRF) | (16,502) |
| 08-100-054-7545-013 | 7545-140-270050-61 | Payments for Medical Assistance Recipients - Other Services | (1,652) |
| 08-100-054-7545-027 | 7545-140-270170-61 | Eastern Christian Children's Retreat | (175) |
| Subtotal Appropriation, Grants-in-Aid | | | 171,473 |
| Total Appropriation, Division of Disability Services | | | 172,736 |
| (From General Fund) | | | 92,408 |
| (From Casino Revenue Fund) | | | 80,328 |

Language -- Grants-In-Aid - General Fund

| | |
|---------------------|--------------------|
| 08-100-054-7545-009 | 7545-140-270030-61 |
| 08-100-054-7545-013 | 7545-140-270050-61 |

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from Payments for Medical Assistance Recipients-Adult Mental Health Residential and Payments for Medical Assistance Recipients-Other Services accounts within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Payments for Medical Assistance Recipients-Personal Care and the Payments for Medical Assistance Recipients-Other Services accounts in the Division of Disability Services in the Department of Human Services. Amounts may also be transferred to and from various items of appropriations within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Aging and Community Services in the Department of Health and Senior Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

| | |
|---------------------|--------------------|
| 08-100-054-7545-009 | 7545-140-270030-61 |
|---------------------|--------------------|

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205, of the amount appropriated hereinabove for Payments for Medical Assistance Recipients-Personal Care, personal care assistant services shall be authorized prior to the beginning of services by the Director of the Division of Disability Services. The hourly weekend rate shall not exceed \$16.00.

| | |
|--|---------|
| Total Appropriation, Disability Services | 172,736 |
| (From General Fund) | 92,408 |
| (From Casino Revenue Fund) | 80,328 |

**30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS**

**7600. DIVISION OF DEVELOPMENTAL DISABILITIES
99. ADMINISTRATION AND SUPPORT SERVICES**

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 08-100-054-7600-044 | 7600-100-990000-12 | Salaries and Wages | (2,766) |
| 08-100-054-7600-045 | 7600-100-990000-2 | Materials and Supplies | (30) |
| 08-100-054-7600-046 | 7600-100-990000-3 | Services Other Than Personal | (216) |
| 08-100-054-7600-047 | 7600-100-990000-4 | Maintenance and Fixed Charges | (97) |
| <i>Special Purpose:</i> | | | |
| 08-100-054-7600-052 | 7600-100-995120-5 | Developmental Disabilities Council | (306) |
| 08-100-054-7600-049 | 7600-100-990000-7 | Additions, Improvements and Equipment | (25) |
| Total Appropriation, Division of Developmental Disabilities | | | 3,440 |

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Language -- Direct State Services - General Fund

08-100-054-7600-051 7600-100-995110-5 An amount not to exceed \$223,000 from receipts from individuals for whom the Division of Developmental Disabilities in the Department of Human Services is the representative payee is appropriated for participation in the Foster Grandparents and Senior Companions programs.

7601. COMMUNITY PROGRAMS 01. PURCHASED RESIDENTIAL CARE

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 08-100-054-7601-001 | 7601-100-010000-12 | Salaries and Wages | (1,176) |
| 08-100-054-7601-002 | 7601-100-010000-2 | Materials and Supplies | (59) |
| 08-100-054-7601-003 | 7601-100-010000-3 | Services Other Than Personal | (98) |
| 08-100-054-7601-004 | 7601-100-010000-4 | Maintenance and Fixed Charges | (28) |
| 08-100-054-7601-006 | 7601-100-010000-7 | Additions, Improvements and Equipment | (124) |
| Subtotal Appropriation, Direct State Services | | | <u>1,485</u> |
| | | | |
| | | | (thousands of dollars) |
| <i>Grants-in-Aid</i> | | | |
| 08-100-054-7601-053 | 7601-140-015140-61 | Dental Program for Non-Institutionalized Children | (814) |
| 08-100-054-7601-054 | 7601-140-015160-61 | Private Institutional Care | (68,426) |
| 08-491-054-7601-011 | 7601-493-015160-61 | Private Institutional Care (CRF) | (1,311) |
| 08-100-054-7601-055 | 7601-140-015170-61 | Skill Development Homes | (17,275) |
| 08-491-054-7601-012 | 7601-493-015170-61 | Skill Development Homes (CRF) | (1,141) |
| 08-100-054-7601-057 | 7601-140-015180-61 | Group Homes | (271,448) |
| 08-491-054-7601-013 | 7601-493-015180-61 | Group Homes (CRF) | (20,354) |
| 08-100-054-7601-060 | 7601-140-015260-61 | Family Care | (133) |
| 08-491-054-7601-014 | 7601-493-015260-61 | Family Care (CRF) | (128) |
| Subtotal Appropriation, Grants-in-Aid | | | <u>381,030</u> |
| <i>Total Appropriation, Purchased Residential Care</i> | | | <u>382,515</u> |

02. SOCIAL SUPERVISION AND CONSULTATION

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 08-100-054-7601-010 | 7601-100-020000-12 | Salaries and Wages | (1,318) |
| 08-100-054-7601-011 | 7601-100-020000-2 | Materials and Supplies | (17) |
| 08-100-054-7601-012 | 7601-100-020000-3 | Services Other Than Personal | (267) |
| 08-100-054-7601-013 | 7601-100-020000-4 | Maintenance and Fixed Charges | (159) |
| 08-100-054-7601-014 | 7601-100-020000-7 | Additions, Improvements and Equipment | (120) |
| Subtotal Appropriation, Direct State Services | | | <u>1,881</u> |

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

02. SOCIAL SUPERVISION AND CONSULTATION

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Grants-in-Aid</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| 08-100-054-7601-248 | 7601-140-020200-61 | Addressing the Needs of the Autism Community | (5,000) |
| 08-100-054-7601-179 | 7601-140-020240-61 | Essex ARC - Expanded Respite Care Services for Families with Autistic Children | (75) |
| 08-100-054-7601-225 | 7601-140-020280-61 | Autism Respite Care | (1,000) |
| 08-100-054-7601-073 | 7601-140-025010-61 | Home Assistance | (36,323) |
| 08-491-054-7601-015 | 7601-493-025010-61 | Home Assistance (CRF) | (1,657) |
| 08-100-054-7601-160 | 7601-140-025210-61 | Purchase of After School and Camp Services | (1,339) |
| 08-491-054-7601-018 | 7601-493-025210-61 | Purchase of After School and Camp Services (CRF) | (551) |
| 08-100-054-7601-238 | 7601-140-025600-61 | Real Life Choices | (9,238) |
| 08-100-054-7601-076 | 7601-140-025790-61 | Social Services | (2,321) |
| 08-100-054-7601-079 | 7601-140-027170-61 | Case Management | (471) |
| 08-100-054-7601-253 | 7601-140-027180-61 | New Jersey Institute of Disabilities | (250) |
| 08-100-054-7601-254 | 7601-140-027190-61 | New Jersey Center for Outreach Services for the Autism Community (COSAC) - Adult Resources Initiative Project | (350) |
| 08-100-054-7601-255 | 7601-140-027200-61 | Aspergers Syndrome Vocational, Education and Social Training (VEST) Program, Jewish Family Services, Inc., Teaneck | (100) |
| Subtotal Appropriation, Grants-in-Aid | | | 58,675 |
| <i>Total Appropriation, Social Supervision and Consultation</i> | | | 60,556 |

03. ADULT ACTIVITIES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 08-100-054-7601-029 | 7601-100-030000-12 | Salaries and Wages | (1,107) |
| 08-100-054-7601-031 | 7601-100-030000-3 | Services Other Than Personal | (7) |
| 08-100-054-7601-032 | 7601-100-030000-4 | Maintenance and Fixed Charges | (304) |
| 08-100-054-7601-034 | 7601-100-030000-7 | Additions, Improvements and Equipment | (2) |
| Subtotal Appropriation, Direct State Services | | | 1,420 |
| | | | |
| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Grants-in-Aid</u> | (thousands of dollars) |
| 08-100-054-7601-084 | 7601-140-035210-61 | Purchase of Adult Activity Services | (95,023) |
| 08-491-054-7601-016 | 7601-493-035210-61 | Purchase of Adult Activity Services (CRF) | (7,374) |
| Subtotal Appropriation, Grants-in-Aid | | | 102,397 |
| <i>Total Appropriation, Adult Activities</i> | | | 103,817 |
| <i>Total Appropriation, Community Programs</i> | | | 546,888 |
| <i>(From General Fund)</i> | | | 514,372 |
| <i>(From Casino Revenue Fund)</i> | | | 32,516 |

Language -- Grants-In-Aid - General Fund

| | | |
|---------------------|--------------------|--|
| 08-100-054-7601-053 | 7601-140-015140-61 | The Division of Developmental Disabilities is authorized to transfer funds from the Dental Program for Non-Institutionalized Children account to the Division of Medical Assistance and Health Services, in proportion to the number of program participants who are Medicaid eligible. |
| 08-100-054-7601-053 | 7601-140-015140-61 | Excess State funds realized by federal involvement through Medicaid in the Dental Program for Non-Institutionalized Children are committed for the program's support during the subsequent fiscal year, rather than for expansion. |
| 08-100-054-7601-054 | 7601-140-015160-61 | Amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to community residences within the State may be transferred from the Private Institutional Care account to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting. |
| 08-100-054-7601-057 | 7601-140-015180-61 | |
| 08-100-054-7601-054 | 7601-140-015160-61 | Amounts that become available as a result of the return of persons from private institutional care placements, including in-State and out-of-State placements, shall be available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting. |
| 08-100-054-7601-057 | 7601-140-015180-61 | |

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Language -- Grants-In-Aid - General Fund

| | | |
|---------------------|--------------------|---|
| 08-100-054-7601-055 | 7601-140-015170-61 | Cost recoveries from skill development homes during the current fiscal year, not to exceed \$12,500,000, are appropriated for the continued operation of the Skill Development Homes program, subject to the approval of the Director of the Division of Budget and Accounting. |
| | 7601-140-016000-61 | Notwithstanding the provisions of Title 30 of the Revised Statutes or any law or regulation to the contrary, the Director of the Division of Developmental Disabilities is authorized to waive statutory, regulatory, or licensing requirements in the use of funds appropriated hereinabove for the operation of the Self Determination program including participants from the Community Services Waiting List Reduction Initiatives-FY 1997 through FY2002, subject to the approval of a plan by the Director of the Division of Developmental Disabilities, which allowed an individual to be removed from the waiting list. This waiver also applies to those persons identified as part of the Community Transition Initiative-FY2001 and FY2002, and the Community Nursing Care Initiative-FY2002, who chose self-determination. |
| | 7601-140-016820-61 | |
| 08-100-054-7601-187 | 7601-140-016830-61 | |
| 08-100-054-7601-199 | 7601-140-016850-61 | |
| 08-100-054-7601-200 | 7601-140-016860-61 | |
| 08-100-054-7601-201 | 7601-140-016910-61 | |
| | 7601-411-016000-61 | |
| 08-100-054-7601-192 | 7601-411-016850-61 | |
| | 7601-411-011110-61 | Cost recoveries from developmentally disabled patients and residents collected during the current fiscal year, not to exceed \$26,130,000, are appropriated for the continued operation of the Group Homes program, subject to the approval of the Director of the Division of Budget and Accounting. |
| 08-100-054-7601-151 | 7601-411-015180-61 | |
| 08-100-054-7601-190 | 7601-411-015180-61 | |
| 08-100-054-7601-192 | 7601-411-016850-61 | |
| | 7610-140-996840-61 | Such sums as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State Intermediate Care Facilities/Mental Retardation facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human Services. Notwithstanding the provisions of any law or regulation to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.). |
| 08-100-054-7610-036 | 7620-140-996840-61 | |
| 08-100-054-7620-059 | 7630-140-996840-61 | |
| 08-100-054-7630-052 | 7640-140-996840-61 | |
| 08-100-054-7640-054 | 7650-140-996840-61 | |
| 08-100-054-7650-048 | 7660-140-996840-61 | |
| 08-100-054-7660-052 | 7670-140-996840-61 | |
| 08-100-054-7670-052 | 7670-140-996840-61 | |
| | | Notwithstanding the provisions of any law or regulation to the contrary, expenditures of federal Community Care Waiver funds received for community-based programs in the Division of Developmental Disabilities are limited to \$273,410,000. Federal funding received above this level must be approved by the Director of the Division of Budget and Accounting in accordance with a plan submitted by the Department of Human Services. |
| | | In order to permit flexibility in the handling of appropriations and assure timely payment of provider services, funds may be transferred within the Grants-in-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting. |
| 08-100-054-7601-243 | 7601-140-015220-61 | The unexpended balance at the end of the preceding fiscal year in the Capital Improvements for Olmstead Group Homes account is appropriated. |
| 08-100-054-7601-245 | 7601-140-022270-6 | The unexpended balance at the end of the preceding fiscal year in the Asperger's Syndrome Pilot Program account is appropriated. |
| 08-100-054-7601-248 | 7601-140-020200-6 | Of the amount appropriated hereinabove for Addressing the Needs of the Autism Community, \$500,000 is allocated for the Autism Center at the University of Medicine and Dentistry of New Jersey - New Jersey Medical School. |

Language -- Grants-In-Aid - Casino Revenue Fund

| | | |
|---------------------|--------------------|--|
| 08-491-054-7601-011 | 7601-493-015160-61 | Amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to community residences within the State may be transferred from the Private Institutional Care account to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting. |
| 08-491-054-7601-013 | 7601-493-015180-61 | |
| 08-491-054-7601-012 | 7601-493-015170-61 | Cost recoveries from skill development homes during the current fiscal year, not to exceed \$12,500,000, are appropriated for the continued operation of the Skill Development Homes program, subject to the approval of the Director of the Division of Budget and Accounting. |
| 08-491-054-7601-013 | 7601-493-015180-61 | Cost recoveries from developmentally disabled patients and residents, collected during the current fiscal year, not to exceed \$26,130,000, are appropriated for the continued operation of the Group Homes program, subject to the approval of the Director of the Division of Budget and Accounting. |

7610. GREEN BROOK REGIONAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| 08-100-054-7610-001 | 7610-100-050000-2 | Materials and Supplies | (353) |
| 08-100-054-7610-002 | 7610-100-050000-3 | Services Other Than Personal | (96) |
| 08-100-054-7610-034 | 7610-100-050000-7 | Additions, Improvements and Equipment | (100) |
| <i>Total Appropriation, Residential Care and Habilitation Services</i> | | | <i>549</i> |

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| 08-100-054-7610-014 | 7610-100-990000-2 | Materials and Supplies | (522) |
| 08-100-054-7610-015 | 7610-100-990000-3 | Services Other Than Personal | (163) |
| 08-100-054-7610-016 | 7610-100-990000-4 | Maintenance and Fixed Charges | (210) |
| <i>Total Appropriation, Administration and Support Services</i> | | | 895 |
| <i>Total Appropriation, Green Brook Regional Center</i> | | | 1,444 |

7620. VINELAND DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 08-100-054-7620-001 | 7620-100-050000-12 | Salaries and Wages | (2,732) |
| 08-100-054-7620-002 | 7620-100-050000-2 | Materials and Supplies | (2,672) |
| 08-100-054-7620-003 | 7620-100-050000-3 | Services Other Than Personal | (569) |
| 08-100-054-7620-054 | 7620-100-050000-4 | Maintenance and Fixed Charges | (51) |
| <i>Special Purpose:</i> | | | |
| 08-100-054-7620-005 | 7620-100-055260-5 | Family Care | (6) |
| 08-100-054-7620-055 | 7620-100-050000-7 | Additions, Improvements and Equipment | (256) |
| <i>Total Appropriation, Residential Care and Habilitation Services</i> | | | 6,286 |

99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 08-100-054-7620-024 | 7620-100-990000-12 | Salaries and Wages | (7,795) |
| 08-100-054-7620-025 | 7620-100-990000-2 | Materials and Supplies | (2,378) |
| 08-100-054-7620-026 | 7620-100-990000-3 | Services Other Than Personal | (893) |
| 08-100-054-7620-027 | 7620-100-990000-4 | Maintenance and Fixed Charges | (622) |
| <i>Total Appropriation, Administration and Support Services</i> | | | 11,688 |
| <i>Total Appropriation, Vineland Developmental Center</i> | | | 17,974 |

7630. NORTH JERSEY DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| 08-100-054-7630-002 | 7630-100-050000-2 | Materials and Supplies | (1,427) |
| 08-100-054-7630-003 | 7630-100-050000-3 | Services Other Than Personal | (1,555) |
| 08-100-054-7630-047 | 7630-100-050000-4 | Maintenance and Fixed Charges | (15) |
| <i>Total Appropriation, Residential Care and Habilitation Services</i> | | | 2,997 |

99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 08-100-054-7630-022 | 7630-100-990000-12 | Salaries and Wages | (4,532) |
| 08-100-054-7630-023 | 7630-100-990000-2 | Materials and Supplies | (1,642) |
| 08-100-054-7630-024 | 7630-100-990000-3 | Services Other Than Personal | (495) |
| 08-100-054-7630-025 | 7630-100-990000-4 | Maintenance and Fixed Charges | (572) |
| 08-100-054-7630-027 | 7630-100-990000-7 | Additions, Improvements and Equipment | (259) |
| <i>Total Appropriation, Administration and Support Services</i> | | | 7,500 |
| <i>Total Appropriation, North Jersey Developmental Center</i> | | | 10,497 |

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7640. WOODBINE DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 08-100-054-7640-001 | 7640-100-050000-12 | Salaries and Wages | (716) |
| 08-100-054-7640-002 | 7640-100-050000-2 | Materials and Supplies | (2,153) |
| 08-100-054-7640-003 | 7640-100-050000-3 | Services Other Than Personal | (470) |
| 08-100-054-7640-050 | 7640-100-050000-4 | Maintenance and Fixed Charges | (72) |
| 08-100-054-7640-004 | 7640-100-050000-7 | Additions, Improvements and Equipment | (171) |
| <i>Total Appropriation, Residential Care and Habilitation Services</i> | | | <u>3,582</u> |

99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 08-100-054-7640-025 | 7640-100-990000-12 | Salaries and Wages | (5,593) |
| 08-100-054-7640-026 | 7640-100-990000-2 | Materials and Supplies | (2,238) |
| 08-100-054-7640-027 | 7640-100-990000-3 | Services Other Than Personal | (941) |
| 08-100-054-7640-028 | 7640-100-990000-4 | Maintenance and Fixed Charges | (504) |
| 08-100-054-7640-030 | 7640-100-990000-7 | Additions, Improvements and Equipment | (86) |
| <i>Total Appropriation, Administration and Support Services</i> | | | <u>9,362</u> |
| <i>Total Appropriation, Woodbine Developmental Center</i> | | | <u>12,944</u> |

7650. NEW LISBON DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 08-100-054-7650-001 | 7650-100-050000-12 | Salaries and Wages | (10,295) |
| 08-100-054-7650-002 | 7650-100-050000-2 | Materials and Supplies | (2,216) |
| 08-100-054-7650-003 | 7650-100-050000-3 | Services Other Than Personal | (6,754) |
| 08-100-054-7650-043 | 7650-100-050000-4 | Maintenance and Fixed Charges | (57) |
| 08-100-054-7650-004 | 7650-100-050000-7 | Additions, Improvements and Equipment | (951) |
| <i>Total Appropriation, Residential Care and Habilitation Services</i> | | | <u>20,273</u> |

99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 08-100-054-7650-018 | 7650-100-990000-12 | Salaries and Wages | (4,168) |
| 08-100-054-7650-019 | 7650-100-990000-2 | Materials and Supplies | (1,590) |
| 08-100-054-7650-020 | 7650-100-990000-3 | Services Other Than Personal | (393) |
| 08-100-054-7650-021 | 7650-100-990000-4 | Maintenance and Fixed Charges | (757) |
| <i>Total Appropriation, Administration and Support Services</i> | | | <u>6,908</u> |
| <i>Total Appropriation, New Lisbon Developmental Center</i> | | | <u>27,181</u> |

7660. WOODBRIDGE DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 08-100-054-7660-001 | 7660-100-050000-12 | Salaries and Wages | (2,618) |
| 08-100-054-7660-002 | 7660-100-050000-2 | Materials and Supplies | (1,738) |
| 08-100-054-7660-003 | 7660-100-050000-3 | Services Other Than Personal | (3,623) |
| 08-100-054-7660-048 | 7660-100-050000-4 | Maintenance and Fixed Charges | (46) |
| 08-100-054-7660-004 | 7660-100-050000-7 | Additions, Improvements and Equipment | (825) |
| <i>Total Appropriation, Residential Care and Habilitation Services</i> | | | <u>8,850</u> |

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 08-100-054-7660-021 | 7660-100-990000-12 | Salaries and Wages | (3,933) |
| 08-100-054-7660-022 | 7660-100-990000-2 | Materials and Supplies | (2,508) |
| 08-100-054-7660-023 | 7660-100-990000-3 | Services Other Than Personal | (483) |
| 08-100-054-7660-024 | 7660-100-990000-4 | Maintenance and Fixed Charges | (422) |
| <i>Total Appropriation, Administration and Support Services</i> | | | 7,346 |
| <i>Total Appropriation, Woodbridge Developmental Center</i> | | | 16,196 |

7670. HUNTERDON DEVELOPMENTAL CENTER 05. RESIDENTIAL CARE AND HABILITATION SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 08-100-054-7670-001 | 7670-100-050000-12 | Salaries and Wages | (1,779) |
| 08-100-054-7670-002 | 7670-100-050000-2 | Materials and Supplies | (2,560) |
| 08-100-054-7670-003 | 7670-100-050000-3 | Services Other Than Personal | (560) |
| 08-100-054-7670-004 | 7670-100-050000-4 | Maintenance and Fixed Charges | (45) |
| 08-100-054-7670-005 | 7670-100-050000-7 | Additions, Improvements and Equipment | (183) |
| <i>Total Appropriation, Residential Care and Habilitation Services</i> | | | 5,127 |

99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 08-100-054-7670-023 | 7670-100-990000-12 | Salaries and Wages | (4,554) |
| 08-100-054-7670-024 | 7670-100-990000-2 | Materials and Supplies | (3,058) |
| 08-100-054-7670-025 | 7670-100-990000-3 | Services Other Than Personal | (524) |
| 08-100-054-7670-026 | 7670-100-990000-4 | Maintenance and Fixed Charges | (522) |
| 08-100-054-7670-028 | 7670-100-990000-7 | Additions, Improvements and Equipment | (94) |
| <i>Total Appropriation, Administration and Support Services</i> | | | 8,752 |
| <i>Total Appropriation, Hunterdon Developmental Center</i> | | | 13,879 |
| <i>Total Appropriation, Operation and Support of Educational Institutions</i> | | | 650,443 |
| <i>(From General Fund)</i> | | | 617,927 |
| <i>(From Casino Revenue Fund)</i> | | | 32,516 |

Language -- Direct State Services - General Fund

The State appropriation is based on ICF/MR revenues of \$330,505,000 provided that if the ICF/MR revenues exceed \$330,505,000 there will be placed in reserve a portion of the State appropriation equal to the excess amount of ICF/MR revenues, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other sums provided in Interdepartmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the Developmental Centers and are available for matching federal funds.

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

11. SERVICES FOR THE BLIND AND VISUALLY IMPAIRED

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 08-100-054-7560-001 | 7560-100-110000-12 | Salaries and Wages | (7,174) |
| 08-100-054-7560-002 | 7560-100-110000-2 | Materials and Supplies | (72) |
| 08-100-054-7560-003 | 7560-100-110000-3 | Services Other Than Personal | (149) |
| 08-100-054-7560-004 | 7560-100-110000-4 | Maintenance and Fixed Charges | (23) |
| <i>Special Purpose:</i> | | | |
| 08-100-054-7560-094 | 7560-100-112350-5 | Technology for the Visually Impaired | (765) |
| 08-100-054-7560-005 | 7560-100-110000-7 | Additions, Improvements and Equipment | (20) |
| Subtotal Appropriation, Direct State Services | | | <u>8,203</u> |
| | | | |
| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Grants-in-Aid</u> | (thousands of dollars) |
| 08-100-054-7560-101 | 7560-140-110050-61 | Camp Marcella | (52) |
| 08-100-054-7560-103 | 7560-140-110070-61 | Psychological Counseling | (156) |
| 08-100-054-7560-104 | 7560-140-110230-61 | Recording for the Blind, Inc | (53) |
| 08-100-054-7560-105 | 7560-140-115000-61 | Educational Services for Children | (2,170) |
| 08-100-054-7560-034 | 7560-140-115010-61 | Services to Rehabilitation Clients | (1,825) |
| Subtotal Appropriation, Grants-in-Aid | | | <u>4,256</u> |
| <i>Total Appropriation, Services for the Blind and Visually Impaired</i> | | | <u>12,459</u> |

99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 08-100-054-7560-025 | 7560-100-990000-12 | Salaries and Wages | (1,198) |
| 08-100-054-7560-026 | 7560-100-990000-2 | Materials and Supplies | (51) |
| 08-100-054-7560-027 | 7560-100-990000-3 | Services Other Than Personal | (258) |
| 08-100-054-7560-028 | 7560-100-990000-4 | Maintenance and Fixed Charges | (57) |
| <i>Total Appropriation, Administration and Support Services</i> | | | <u>1,564</u> |
| <i>Total Appropriation, Commission for the Blind and Visually Impaired</i> | | | <u>14,023</u> |

Language -- Direct State Services - General Fund

| | | |
|---------------------|--------------------|--|
| 08-100-054-7560-091 | 7560-100-990010-5 | There is appropriated from funds recovered from audits or other collection activities, an amount sufficient to pay vendors' fees to compensate the recoveries and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year of such receipts is appropriated. |
| 08-100-054-7560-001 | 7560-100-110000-12 | Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped," provided however, each local board of education shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served, provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further, the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education. |
| 08-100-054-7560-094 | 7560-100-112350-5 | The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually Impaired account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. |

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Language -- Direct State Services - General Fund

7560-100-110000-5 In addition to the amount hereinabove appropriated, the amount of \$900,000 is transferred from the Governor's Literacy Initiative to the Commission for the Blind and Visually Impaired for increased Braille lessons for blind children, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Supplemental Education and Training Programs 14,023

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY 7550. DIVISION OF FAMILY DEVELOPMENT 15. INCOME MAINTENANCE MANAGEMENT

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|--|------------------------|
| <i>Personal Services:</i> | | | |
| 08-100-054-7550-002 | 7550-100-150000-12 | Salaries and Wages | (12,097) |
| 08-100-054-7550-003 | 7550-100-150000-2 | Materials and Supplies | (317) |
| 08-100-054-7550-004 | 7550-100-150000-3 | Services Other Than Personal | (5,242) |
| 08-100-054-7550-005 | 7550-100-150000-4 | Maintenance and Fixed Charges | (342) |
| <i>Special Purpose:</i> | | | |
| 08-100-054-7550-008 | 7550-100-150070-5 | Electronic Benefit Transfer/Distribution System | (604) |
| 08-100-054-7550-419 | 7550-100-150130-5 | Electronic Benefits Transfer - Maintenance of Effort Funds | (64) |
| 08-100-054-7550-280 | 7550-100-150450-5 | Work First New Jersey - Technology Investment | (8,189) |
| 08-100-054-7550-360 | 7550-100-158240-5 | SSI Attorney Fees | (1,600) |
| 08-100-054-7550-007 | 7550-100-150000-7 | Additions, Improvements and Equipment | (80) |
| Subtotal Appropriation, Direct State Services | | | <u>28,535</u> |

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Grants-in-Aid</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| 08-100-054-7550-423 | 7550-140-150030-61 | DFD Homeless Prevention Initiative | (2,000) |
| 08-100-054-7550-307 | 7550-140-150260-61 | Work First New Jersey - Training Related Expenses | (5,315) |
| 08-100-054-7550-308 | 7550-140-150270-61 | Work First New Jersey - Support Services | (14,689) |
| 08-100-054-7550-309 | 7550-140-150280-61 | Work First New Jersey - Community Housing For Teens | (212) |
| 08-100-054-7550-424 | 7550-140-150380-61 | Work First New Jersey - Work Activities - Maintenance of Effort Funds | (1,719) |
| 08-100-054-7550-425 | 7550-140-150390-61 | Work First New Jersey - Child Care - Maintenance of Effort Funds | (28,560) |
| 08-100-054-7550-284 | 7550-140-150480-61 | Work First New Jersey - Child Care | (63,037) |
| 08-100-054-7550-397 | 7550-140-150630-61 | Temporary Assistance for Needy Families (TANF) Abbott Expansion | (30,144) |
| 08-100-054-7550-398 | 7550-140-150640-61 | Kinship Care Initiatives | (7,137) |
| 08-100-054-7550-462 | 7550-140-150680-61 | Domestic Violence Prevention Training and Assessment | (21) |
| 08-100-054-7550-426 | 7550-140-150710-61 | Abbott Expansion - Maintenance of Effort Funds | (68,912) |
| 08-100-054-7550-404 | 7550-140-150790-61 | Mental Health Assessments | (995) |
| 08-100-054-7550-260 | 7550-140-151010-61 | Minority Male Initiative | (202) |
| 08-100-054-7550-477 | 7550-140-152000-61 | Refugee Resettlement Program | (17) |
| 08-100-054-7550-072 | 7550-140-153550-61 | Social Services for the Homeless | (11,767) |
| 08-100-054-7550-427 | 7550-140-159800-61 | Substance Abuse Initiatives - Maintenance of Effort Funds | (9,947) |
| 08-100-054-7550-328 | 7550-140-159820-61 | Substance Abuse Initiatives | (26,033) |
| Subtotal Appropriation, Grants-in-Aid | | | <u>270,707</u> |

54. HUMAN SERVICES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

7550. DIVISION OF FAMILY DEVELOPMENT

15. INCOME MAINTENANCE MANAGEMENT

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>State Aid</u> | (thousands of dollars) |
|--|------------------------|--|------------------------|
| 08-100-054-7550-312 | 7550-150-150250-60 | Work First New Jersey - Client Benefits | (14,000) |
| 08-100-054-7550-109 | 7550-150-155910-60 | Deferred Cost of Living | (977) |
| 08-100-054-7550-250 | 7550-150-157990-60 | General Assistance Emergency Assistance Program | (68,548) |
| 08-100-054-7550-121 | 7550-150-158010-60 | Payments for Cost of General Assistance | (67,675) |
| 08-100-054-7550-125 | 7550-150-158040-60 | Payments for Supplemental Security Income | (83,134) |
| 08-100-054-7550-240 | 7550-150-158140-60 | State Supplemental Security Income Administrative Fee to SSA | (18,188) |
| 08-100-054-7550-286 | 7550-150-158170-60 | General Assistance County Administration | (26,005) |
| 08-100-054-7550-357 | 7550-150-158210-60 | Food Stamp Administration - State | (8,600) |
| Subtotal Appropriation, State Aid | | | 287,127 |
| <i>Total Appropriation, Division of Family Development</i> | | | <i>586,369</i> |

Language -- Direct State Services - General Fund

- 7550-301-150000-0 Receipts derived from counties and local governments for data processing services and the unexpended balance at the end of the preceding fiscal year of such receipts are appropriated.
- 7550-100-150000-0 In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
- 7550-100-150000-0 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

- 7550-140-150000-0 In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
- 7550-140-150000-0 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L. 104-193 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- 7550-140-150000-0 Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development, subject to the approval of the Director of the Division of Budget and Accounting.
- 08-100-054-7550-307 7550-140-150260-61 The appropriation hereinabove for the Income Maintenance Management program classification is subject to the following condition: the Commissioner of Human Services shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Work First New Jersey program and any subsequent welfare reform program the State may undertake.
- 08-100-054-7550-308 7550-140-150270-61
- 08-100-054-7550-309 7550-140-150280-61
- 08-100-054-7550-424 7550-140-150380-61
- 08-100-054-7550-284 7550-140-150480-61
- 08-100-054-7550-328 7550-140-159820-61
- 08-100-054-7550-307 7550-140-150260-61 Notwithstanding any law to the contrary, in addition to the amounts hereinabove for the Work First New Jersey Support Services, an amount not to exceed \$20,000,000 is appropriated from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.
- 08-100-054-7550-308 7550-140-150270-61
- 08-100-054-7550-424 7550-140-150380-61
- 08-100-054-7550-307 7550-140-150260-61 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey Support Services, an amount not to exceed \$20,000,000 may be appropriated from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9) to the Division of Family Development for Work First New Jersey Support Services in the event federal funding is reduced pursuant to work participation requirements as specified in section 7102 of the federal Deficit Reduction Act of 2005 (Pub.L.109-171), subject to the approval of the Director of the Division of Budget and Accounting.
- 08-100-054-7550-308 7550-140-150270-61
- 08-100-054-7550-424 7550-140-150380-61

54. HUMAN SERVICES

**50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY**

Language -- Grants-In-Aid - General Fund

08-100-054-7550-425 7550-140-150390-61
08-100-054-7550-284 7550-140-150480-61
08-100-054-7550-397 7550-140-150630-61
08-100-054-7550-426 7550-140-150710-61

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated hereinabove for before- and after-school and summer "wrap around" child care shall be expended except in accordance with the following condition: effective September 1, 2007, families with incomes above 300% of the federal poverty level who reside in "Abbott districts" shall not be eligible for free "wrap around" child care.

Language -- State Aid - General Fund

7550-150-150000-0 The net State share of reimbursements and the net balances remaining after full payment of sums due the federal government of all funds recovered under R.S.44:7-14, P.L.1959, c.86 (C.44:10-1 et seq.), P.L.1950, c.166 (C.30:4B-1 et seq.) and P.L.1971, c. 209 (C.44:13-1 et seq.), during the fiscal year ending June 30, 2008 are appropriated.

7550-150-150000-0 Receipts from State administered municipalities during the preceding fiscal year are appropriated.

7550-150-150000-0 The sum hereinabove appropriated is available for payment of obligations applicable to prior fiscal years.

7550-150-150000-0 Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

7550-150-150000-0 In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

7550-150-150000-0 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to municipalities to satisfy any obligations due and owing from audits of that municipality's General Assistance program.

7550-150-150000-0 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and in the Payments for Cost of General Assistance and General Assistance-Emergency Assistance Program accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

08-100-054-7550-125 7550-150-158040-60 Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

08-100-054-7550-125 7550-150-158040-60 In addition to the provisions of section 3 of P.L.1973, c.256 (C.44:7-87), the Department of Human Services shall assess welfare boards at the beginning of each fiscal year in the same proportion that the counties currently participate in the federal categorical assistance programs, in order to obtain the amount of each county's share of the supplementary payments for eligible persons in this State, based upon the number of eligible persons in the county. Welfare boards shall pay the amount assessed.

7550-150-150000-60 There is appropriated an amount equal to the difference between actual revenue loss reflected in the Earned Income Tax Credit program and the amount anticipated as the revenue loss from the Earned Income Tax Credit to meet federal Maintenance of Effort requirements to allow the Department of Human Services to comply with the Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and as legislatively required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated, such additional sums as may be required are appropriated to maintain funding for county welfare agencies in administering their child support programs, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Economic Assistance and Security 586,369

54. HUMAN SERVICES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

7555. DIVISION OF ADDICTION SERVICES

09. ADDICTION SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|--|------------------------|
| <i>Personal Services:</i> | | | |
| 08-100-054-7555-001 | 7555-100-090000-19 | Personal Services | (1,049) |
| 08-100-054-7555-007 | 7555-100-090000-2 | Materials and Supplies | (20) |
| 08-100-054-7555-008 | 7555-100-090000-3 | Services Other Than Personal | (51) |
| 08-100-054-7555-009 | 7555-100-090000-4 | Maintenance and Fixed Charges | (16) |
| Subtotal Appropriation, Direct State Services | | | <u>1,136</u> |
| | | | |
| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Grants-in-Aid</u> | (thousands of dollars) |
| 08-100-054-7555-010 | 7555-140-090090-61 | Substance Abuse Treatment for DYFS/WorkFirst Mothers - Pilot Project | (1,487) |
| 08-100-054-7555-012 | 7555-140-090160-61 | Community Based Substance Abuse Treatment and Prevention - State Share | (37,273) |
| 08-100-054-7555-013 | 7555-140-090530-61 | Compulsive Gambling | (742) |
| 08-100-054-7555-014 | 7555-140-090540-61 | Mutual Agreement Parolee Rehabilitation Project for Substance Abusers | (737) |
| Subtotal Appropriation, Grants-in-Aid | | | <u>40,239</u> |
| | | | |
| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>State Aid</u> | (thousands of dollars) |
| 08-100-054-7555-016 | 7555-150-091510-60 | Essex County - County Jail Substance Abuse Programs | (20,000) |
| Subtotal Appropriation, State Aid | | | <u>20,000</u> |
| <i>Total Appropriation, Division of Addiction Services</i> | | | <u>61,375</u> |

Language -- Direct State Services - General Fund

| | |
|---------------------|--|
| 7555-100-090000-0 | The Division of Addiction Services is authorized to bill a patient, a patient's insurance carrier, a patient's estate, the person chargeable for a patient's support or the county of residence for institutional, residential and outpatient support of patients treated for alcoholism or drug abuse, or both. Receipts derived from billings or fees and unexpended balances at the end of the preceding fiscal year from these billings or fees are appropriated to the Department of Human Services for the support of the alcohol and drug abuse programs, subject to the approval of the Director of the Division of Budget and Accounting. |
| 7555-453-094530-0 | There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such sums as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et al.). |
| 08-100-054-7555-039 | 7555-475-094750-61 There is transferred from the "Drug Enforcement and Demand Reduction Fund" \$350,000 to carry out the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an "Alcohol and Drug Abuse Program for the Deaf, Hard of Hearing and Disabled" in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting. |

Language -- Grants-In-Aid - General Fund

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|---------------------|--|
| 08-100-054-7555-012 | 7555-140-090160-61 The unexpended balance at the end of the preceding fiscal year of appropriations made to the Department of Human Services by section 20 of P.L.1989, c.51 for State-licensed or approved drug abuse prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting. |
| 08-100-054-7555-012 | 7555-140-090160-61 Notwithstanding the provisions of any law or regulation to the contrary, there is transferred \$1,000,000 to the Department of Human Services from the "Drug Enforcement and Demand Reduction Fund" for drug abuse services. In addition to the amount hereinabove for Community Based Substance Abuse Treatment and Prevention - State Share, there is appropriated \$1,500,000 from the "Drug Abuse Education Fund" for the same purpose. In addition to the amount hereinabove for Community Based Substance Abuse Treatment and Prevention - State Share, there is appropriated \$1,600,000 from the "Drug Enforcement and Demand Reduction Fund" for the same purpose. |
| 08-100-054-7555-024 | 7555-140-090370-61 Notwithstanding the provisions of any law or regulation to the contrary, there is transferred \$500,000 to the Department of Human Services from the "Drug Enforcement and Demand Reduction Fund" for the Sub-Acute Residential Detoxification Program. |
| 08-100-054-7555-013 | 7555-140-090530-61 An amount, not to exceed \$600,000, collected by the Casino Control Commission is payable to the General Fund pursuant to section 145 of P.L.1977, c.110 (C.5:12-145). |

54. HUMAN SERVICES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 55. SOCIAL SERVICES PROGRAMS

Language -- Grants-In-Aid - General Fund

| | | |
|---------------------|--------------------|---|
| 08-100-054-7555-013 | 7555-140-090530-61 | In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not to exceed \$200,000 is appropriated from the annual assessment against permit holders to the Department of Human Services for prevention, education and treatment programs for compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199 (C.5:5-159), subject to the approval of the Director of the Division of Budget and Accounting. |
| | 7555-760-090000-61 | There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Local Alcoholism Authorities-Expansion account. |
| | 7555-760-090000-61 | Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et al.) or any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Alcohol Education, Rehabilitation and Enforcement Fund is appropriated and shall be distributed to counties for the treatment of alcohol and drug abusers and for education purposes. |
| 08-100-054-7555-023 | 7555-474-094760-61 | There is appropriated \$1,000,000 from the "Drug Enforcement and Demand Reduction Fund" to the Department of Human Services for a grant to Partnership for a Drug-Free New Jersey. |
| 08-100-054-7555-046 | 7555-140-090060-6 | The unexpended balances at the end of the preceding fiscal year in the Capital Improvements for Substance Abuse Treatment and Recovery Centers account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. |

7580. DIVISION OF THE DEAF AND HARD OF HEARING 23. SERVICES FOR THE DEAF

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 08-100-054-7580-001 | 7580-100-230000-12 | Salaries and Wages | (358) |
| 08-100-054-7580-002 | 7580-100-230000-2 | Materials and Supplies | (35) |
| 08-100-054-7580-003 | 7580-100-230000-3 | Services Other Than Personal | (39) |
| 08-100-054-7580-004 | 7580-100-230000-4 | Maintenance and Fixed Charges | (1) |
| <i>Special Purpose:</i> | | | |
| 08-100-054-7580-007 | 7580-100-230010-5 | Services to Deaf Clients | (290) |
| 08-100-054-7580-020 | 7580-100-230040-5 | Communication Access Services | (55) |
| <i>Total Appropriation, Division of the Deaf and Hard of Hearing</i> | | | 778 |
| <i>Total Appropriation, Social Services Programs</i> | | | 62,153 |

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

7500. DIVISION OF MANAGEMENT AND BUDGET 96. INSTITUTIONAL SECURITY SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 08-100-054-7500-020 | 7500-100-960000-12 | Salaries and Wages | (6,943) |
| 08-100-054-7500-021 | 7500-100-960000-2 | Materials and Supplies | (65) |
| 08-100-054-7500-022 | 7500-100-960000-3 | Services Other Than Personal | (39) |
| 08-100-054-7500-023 | 7500-100-960000-4 | Maintenance and Fixed Charges | (171) |
| <i>Total Appropriation, Institutional Security Services</i> | | | 7,218 |

54. HUMAN SERVICES

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 08-100-054-7500-027 | 7500-100-990000-12 | Salaries and Wages | (8,772) |
| 08-100-054-7500-028 | 7500-100-990000-2 | Materials and Supplies | (145) |
| 08-100-054-7500-029 | 7500-100-990000-3 | Services Other Than Personal | (5,558) |
| 08-100-054-7500-030 | 7500-100-990000-4 | Maintenance and Fixed Charges | (701) |
| <i>Special Purpose:</i> | | | |
| 08-100-054-7500-042 | 7500-100-990380-5 | Clinical Services Scholarships | (150) |
| 08-100-054-7500-483 | 7500-100-993660-5 | Health Care Billing System | (470) |
| 08-100-054-7500-056 | 7500-100-995570-5 | Affirmative Action and Equal Employment Opportunity | (255) |
| 08-100-054-7500-060 | 7500-100-995950-5 | Transfer to State Police for Fingerprinting/Background Checks of Job Applicants | (2,360) |
| 08-100-054-7500-352 | 7500-100-999110-5 | Institutional Staff Background Checks | (407) |
| Subtotal Appropriation, Direct State Services | | | 18,818 |
| | | | |
| <u>Grants-in-Aid</u> (thousands of dollars) | | | |
| 08-100-054-7500-462 | 7500-140-990200-61 | United Way 2-1-1 System | (250) |
| 08-100-054-7500-367 | 7500-140-990310-61 | Office for Prevention of Mental Retardation and Developmental Disabilities | (731) |
| 08-100-054-7500-372 | 7500-140-993280-61 | Community Provider Cost of Living Adjustment | (23,016) |
| Subtotal Appropriation, Grants-in-Aid | | | 23,997 |
| | | | |
| <u>Capital Construction</u> (thousands of dollars) | | | |
| 08-100-054-7500-485 | 7500-590-990400-7 | Hunterdon Developmental Center - Replace Underground Water Lines | (2,800) |
| Subtotal Appropriation, Capital Construction | | | 2,800 |
| <i>Total Appropriation, Administration and Support Services</i> | | | 45,615 |
| <i>Total Appropriation, Division of Management and Budget</i> | | | 52,833 |

Language -- Direct State Services - General Fund

| | |
|---------------------|---|
| 7500-100-990000-0 | Notwithstanding the provisions of any law or regulation to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the department. Such funds collected are appropriated, subject to the approval of the Director of the Division of Budget and Accounting in accordance with a plan approved by the Director of the Division of Budget and Accounting. |
| 7500-100-995370-0 | Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$1,375,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting. |
| 08-100-054-7500-434 | 7500-215-993660-61 Upon promulgation of federal regulations modifying the Medicare inpatient hospital reimbursement system, there are appropriated such additional sums as are required to fund the purchase of a Health Care Billing System, subject to the approval of the Director of the Division of Budget and Accounting. |

54. HUMAN SERVICES

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

Language -- Grants-In-Aid - General Fund
08-100-054-7500-372 7500-140-993280-61

Of the amounts appropriated hereinabove for Community Provider Cost of Living Adjustment, amounts may be transferred to other divisions within the Department of Human Services in order to provide a cost of living adjustment to community care providers contracting with the various divisions, subject to the approval of the Director of the Division of Budget and Accounting.

| | |
|---|------------------|
| <i>Total Appropriation, Management and Administration</i> | 52,833 |
| <i>Total Appropriation, Department of Human Services</i> | 4,888,892 |
| <i>Totals by Category:</i> | |
| <i>Direct State Services</i> | 483,175 |
| <i>Grants-In-Aid</i> | 3,973,751 |
| <i>State Aid</i> | 429,166 |
| <i>Capital Construction</i> | 2,800 |
| <i>Totals by Fund:</i> | |
| <i>General Fund</i> | 4,776,048 |
| <i>Casino Revenue Fund</i> | 112,844 |

DEPARTMENT OF HUMAN SERVICES

Language -- Direct State Services - General Fund

Of the amount hereinabove appropriated for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, shall first be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments collected from clients receiving services from the Department of Human Services and collected from their chargeable relatives, are appropriated to offset administrative and contract expenses related to the charging, collecting, and accounting of payments from clients receiving services from the department and from their chargeable relatives pursuant to R.S.30:1-12, subject to the approval of the Director of the Division of Budget and Accounting.

Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be paid from the federal revenues received, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Unexpended State balances may be transferred among Department of Human Services accounts in order to comply with the State Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and as legislatively required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting. Notice of such transfers that would result in appropriations or expenditures exceeding the State's Maintenance of Effort requirement obligation shall be subject to the approval of the Joint Budget Oversight Committee. In addition, unobligated balances remaining from funds allocated to the Department of Labor and Workforce Development for Work First New Jersey as of June 1 of each year are to be reverted to the Work First New Jersey-Client Benefits account in order to comply with the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996" and as legislatively required by the Work First New Jersey program.

54. HUMAN SERVICES

Language -- Grants-In-Aid - General Fund

To ensure the proper reallocation of funds in connection with the creation of the new Department of Children and Families, of the amounts hereinabove appropriated, the Department of Human Services may transfer appropriations to the Department of Children and Families, subject to the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year due to opportunities for increased recoveries in the Department of Human Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. These recoveries may be transferred to the Division of Developmental Disabilities as follows: \$39,532,000 for residential and other support services and infrastructure for individuals transitioning from the developmental centers to the community and from the community services waiting list, and for family support services in accordance with a plan approved by the Director of the Division of Budget and Accounting and an amount for operating costs in the developmental centers and the Payments for Medical Assistance Recipients - Medicare Premiums account, subject to the approval of the Director of the Division of Budget and Accounting.