

FEDERAL FUNDS

10. DEPARTMENT OF AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

Account No.		(thousands of dollars)
01-3310	Animal Disease Control	(789)
02-3320	Plant Pest and Disease Control	(4,656)
03-3330	Agriculture and Natural Resources	(480)
05-3350	Food and Nutrition Services	(306,390)
06-3360	Marketing and Development Services	(446)
08-3380	Farmland Preservation	(9,429)
<i>Total Appropriation, Agricultural Resources, Planning, and Regulation</i>		<u>322,190</u>
<i>Total Appropriation, Department of Agriculture</i>		<u>322,190</u>

16. DEPARTMENT OF CHILDREN AND FAMILIES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)
04-1600	Education Services	(2,116)
05-1600	Child Welfare Training Academy Services and Operations	(1,788)
99-1600	Administration and Support Services	(3,095)
01-1610	Child Protective and Permanency Services	(230,905)
99-1610	Administration and Support Services	(16,153)
02-1620	Child Behavioral Health Services	(135,043)
99-1620	Administration and Support Services	(2,931)
03-1630	Prevention and Community Partnership Services	(8,503)
<i>Total Appropriation, Social Services Programs</i>		<u>400,534</u>
<i>Total Appropriation, Department of Children and Families</i>		<u>400,534</u>

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

Account No.		(thousands of dollars)
06-8015	Uniform Construction Code	(31)
18-8017	Uniform Fire Code	(28)
02-8020	Housing Services	(213,552)
<i>Total Appropriation, Community Development Management</i>		<u>213,611</u>

FEDERAL FUNDS

22. DEPARTMENT OF COMMUNITY AFFAIRS

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)
05-8050	Community Resources	(68,453)
15-8051	Women's Programs	(1,444)
	<i>Total Appropriation, Social Services Programs</i>	<u>69,897</u>
	<i>Total Appropriation, Department of Community Affairs</i>	<u>283,508</u>

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

7025. SYSTEM-WIDE PROGRAM SUPPORT

Account No.		(thousands of dollars)
13-7025	Institutional Program Support	(8,296)
	<i>Total Appropriation, System-Wide Program Support</i>	<u>8,296</u>

7040. NEW JERSEY STATE PRISON

Account No.		(thousands of dollars)
08-7040	Institutional Care and Treatment	(161)
	<i>Total Appropriation, New Jersey State Prison</i>	<u>161</u>

7050. EAST JERSEY STATE PRISON

Account No.		(thousands of dollars)
08-7050	Institutional Care and Treatment	(96)
	<i>Total Appropriation, East Jersey State Prison</i>	<u>96</u>

7060. BAYSIDE STATE PRISON

Account No.		(thousands of dollars)
08-7060	Institutional Care and Treatment	(89)
	<i>Total Appropriation, Bayside State Prison</i>	<u>89</u>

7065. SOUTHERN STATE CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7065	Institutional Care and Treatment	(97)
	<i>Total Appropriation, Southern State Correctional Facility</i>	<u>97</u>

FEDERAL FUNDS

26. DEPARTMENT OF CORRECTIONS

7070. MID-STATE CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7070	Institutional Care and Treatment	(94)
	<i>Total Appropriation, Mid-State Correctional Facility</i>	<u>94</u>

7075. RIVERFRONT STATE PRISON

Account No.		(thousands of dollars)
08-7075	Institutional Care and Treatment	(88)
	<i>Total Appropriation, Riverfront State Prison</i>	<u>88</u>

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

Account No.		(thousands of dollars)
08-7080	Institutional Care and Treatment	(245)
	<i>Total Appropriation, Edna Mahan Correctional Facility for Women</i>	<u>245</u>

7085. NORTHERN STATE PRISON

Account No.		(thousands of dollars)
08-7085	Institutional Care and Treatment	(82)
	<i>Total Appropriation, Northern State Prison</i>	<u>82</u>

7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

Account No.		(thousands of dollars)
08-7090	Institutional Care and Treatment	(93)
	<i>Total Appropriation, Adult Diagnostic and Treatment Center, Avenel</i>	<u>93</u>

7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7110	Institutional Care and Treatment	(337)
	<i>Total Appropriation, Garden State Youth Correctional Facility</i>	<u>337</u>

7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7120	Institutional Care and Treatment	(205)
	<i>Total Appropriation, Albert C. Wagner Youth Correctional Facility</i>	<u>205</u>

FEDERAL FUNDS

26. DEPARTMENT OF CORRECTIONS

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7130	Institutional Care and Treatment	(226)
	<i>Total Appropriation, Mountainview Youth Correctional Facility</i>	<u>226</u>
	<i>Total Appropriation, Detention and Rehabilitation</i>	<u>10,109</u>

17. PAROLE

Account No.		(thousands of dollars)
03-7010	Parole	(454)
	<i>Total Appropriation, Parole</i>	<u>454</u>

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)
99-7000	Administration and Support Services	(191)
	<i>Total Appropriation, Central Planning, Direction and Management</i>	<u>191</u>
	<i>Total Appropriation, Department of Corrections</i>	<u>10,754</u>

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Account No.		(thousands of dollars)
05-5060	Bilingual Education	(20,250)
06-5060	Programs for Disadvantaged Youths	(283,388)
07-5060	Special Education	(309,172)
06-5063	Programs for Disadvantaged Youths	(2,710)
05-5064	Bilingual Education	(1,280)
06-5064	Programs for Disadvantaged Youths	(999)
07-5065	Special Education	(34,198)
	<i>Total Appropriation, Direct Educational Services and Assistance</i>	<u>651,997</u>

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Account No.		(thousands of dollars)
12-5011	Marie H. Katzenbach School for the Deaf	(778)
	<i>Total Appropriation, Operation and Support of Educational Institutions</i>	<u>778</u>

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Account No.		(thousands of dollars)
20-5060	General Vocational Education	(23,041)
20-5062	General Vocational Education	(3,609)
	<i>Total Appropriation, Supplemental Education and Training Programs</i>	<u>26,650</u>

FEDERAL FUNDS

34. DEPARTMENT OF EDUCATION

34. EDUCATIONAL SUPPORT SERVICES

Account No.		(thousands of dollars)
30-5060	Educational Programs and Assessment	(71,020)
31-5060	Grants Management	(2,339)
40-5060	Health, Safety, and Community Services	(25,472)
32-5061	Professional Development and Licensure	(100)
30-5063	Educational Programs and Assessment	(18,293)
40-5064	Health, Safety, and Community Services	(4,104)
<i>Total Appropriation, Educational Support Services</i>		<u>121,328</u>

35. EDUCATION ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)
99-5060	Administration and Support Services	(5,256)
99-5093	Administration and Support Services	(136)
99-5095	Administration and Support Services	(4,600)
<i>Total Appropriation, Education Administration and Management</i>		<u>9,992</u>
<i>Total Appropriation, Department of Education</i>		<u>810,745</u>

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)
11-4870	Forest Resource Management	(6,465)
12-4875	Parks Management	(35,352)
13-4880	Hunters' and Anglers' License Fund	(12,815)
20-4880	Wildlife Management	(1,630)
14-4885	Shellfish and Marine Fisheries Management	(3,505)
21-4895	Natural Resources Engineering	(390)
<i>Total Appropriation, Natural Resource Management</i>		<u>60,157</u>

43. SCIENCE AND TECHNICAL PROGRAMS

Account No.		(thousands of dollars)
15-4801	Land Use Regulation	(8,300)
90-4801	Watershed Management	(6,387)
18-4810	Science, Research and Technology	(1,465)
05-4840	Water Supply	(22,200)
07-4850	Water Monitoring and Standards	(5,250)
22-4861	New Jersey Geological Survey	(350)
15-4890	Land Use Regulation	(2,275)
<i>Total Appropriation, Science and Technical Programs</i>		<u>46,227</u>

FEDERAL FUNDS

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

44. SITE REMEDIATION AND WASTE MANAGEMENT

Account No.		(thousands of dollars)
19-4815	Publicly-Funded Site Remediation	(30,450)
23-4815	Solid and Hazardous Waste Management	(360)
27-4815	Remediation Management and Response	(5,555)
23-4910	Solid and Hazardous Waste Management	(2,035)
<i>Total Appropriation, Site Remediation and Waste Management</i>		<u>38,400</u>

45. ENVIRONMENTAL REGULATION

Account No.		(thousands of dollars)
01-4820	Radiation Protection	(500)
09-4860	Public Wastewater Facilities	(44,035)
16-4891	Water Monitoring and Planning	(710)
02-4892	Air Pollution Control	(10,165)
<i>Total Appropriation, Environmental Regulation</i>		<u>55,410</u>

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Account No.		(thousands of dollars)
99-4800	Administration and Support Services	(2,400)
26-4805	Regulatory and Governmental Affairs	(150)
<i>Total Appropriation, Environmental Planning and Administration</i>		<u>2,550</u>

47. COMPLIANCE AND ENFORCEMENT

Account No.		(thousands of dollars)
04-4835	Pesticide Control	(740)
02-4855	Air Pollution Control	(1,802)
08-4855	Water Pollution Control	(1,000)
15-4855	Land Use Regulation	(600)
23-4855	Solid and Hazardous Waste Management	(2,500)
<i>Total Appropriation, Compliance and Enforcement</i>		<u>6,642</u>
<i>Total Appropriation, Department of Environmental Protection</i>		<u>209,386</u>

46. DEPARTMENT OF HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

Account No.		(thousands of dollars)
01-4215	Vital Statistics	(1,100)
02-4220	Family Health Services	(170,302)
03-4230	Public Health Protection Services	(76,472)
12-4245	AIDS Services	(80,758)
08-4280	Laboratory Services	(5,394)
<i>Total Appropriation, Health Services</i>		<u>334,026</u>

FEDERAL FUNDS

46. DEPARTMENT OF HEALTH AND SENIOR SERVICES

22. HEALTH PLANNING AND EVALUATION

Account No.		(thousands of dollars)
06-4260	Long Term Care Systems	(16,872)
07-4270	Health Care Systems Analysis	(122,712)
<i>Total Appropriation, Health Planning and Evaluation</i>		<i>139,584</i>

25. HEALTH ADMINISTRATION

Account No.		(thousands of dollars)
99-4210	Administration and Support Services	(4,868)
<i>Total Appropriation, Health Administration</i>		<i>4,868</i>

26. SENIOR SERVICES

Account No.		(thousands of dollars)
22-4275	Medical Services for the Aged	(1,132,803)
24-4275	Pharmaceutical Assistance to the Aged and Disabled	(3,842)
55-4275	Programs for the Aged	(47,201)
57-4275	Office of the Public Guardian	(951)
<i>Total Appropriation, Senior Services</i>		<i>1,184,797</i>
<i>Total Appropriation, Department of Health and Senior Services</i>		<i>1,663,275</i>

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH SERVICES

Account No.		(thousands of dollars)
08-7700	Community Services	(14,077)
99-7700	Administration and Support Services	(11,767)
<i>Total Appropriation, Division of Mental Health Services</i>		<i>25,844</i>
<i>Total Appropriation, Mental Health Services</i>		<i>25,844</i>

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Account No.		(thousands of dollars)
21-7540	Health Services Administration and Management	(77,318)
22-7540	General Medical Services	(2,404,835)
<i>Total Appropriation, Division of Medical Assistance and Health Services</i>		<i>2,482,153</i>
<i>Total Appropriation, Special Health Services</i>		<i>2,482,153</i>

FEDERAL FUNDS

54. DEPARTMENT OF HUMAN SERVICES

27. DISABILITY SERVICES

7545. DIVISION OF DISABILITY SERVICES

Account No.		(thousands of dollars)
27-7545	Division of Disabilities Services	(184,541)
	<i>Total Appropriation, Division of Disability Services</i>	<u>184,541</u>
	<i>Total Appropriation, Disability Services</i>	<u>184,541</u>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7600. DIVISION OF DEVELOPMENTAL DISABILITIES

Account No.		(thousands of dollars)
99-7600	Administration and Support Services	(7,436)
	<i>Total Appropriation, Division of Developmental Disabilities</i>	<u>7,436</u>

7601. COMMUNITY PROGRAMS

Account No.		(thousands of dollars)
01-7601	Purchased Residential Care	(188,767)
02-7601	Social Supervision and Consultation	(46,492)
03-7601	Adult Activities	(42,872)
	<i>Total Appropriation, Community Programs</i>	<u>278,131</u>

7610. GREEN BROOK REGIONAL CENTER

Account No.		(thousands of dollars)
05-7610	Residential Care and Habilitation Services	(8,735)
99-7610	Administration and Support Services	(2,756)
	<i>Total Appropriation, Green Brook Regional Center</i>	<u>11,491</u>

7620. VINELAND DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7620	Residential Care and Habilitation Services	(44,804)
99-7620	Administration and Support Services	(2,271)
	<i>Total Appropriation, Vineland Developmental Center</i>	<u>47,075</u>

7630. NORTH JERSEY DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7630	Residential Care and Habilitation Services	(26,532)
99-7630	Administration and Support Services	(2,035)
	<i>Total Appropriation, North Jersey Developmental Center</i>	<u>28,567</u>

FEDERAL FUNDS

54. DEPARTMENT OF HUMAN SERVICES

7640. WOODBINE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7640	Residential Care and Habilitation Services	(33,445)
99-7640	Administration and Support Services	(4,101)
<i>Total Appropriation, Woodbine Developmental Center</i>		<u>37,546</u>

7650. NEW LISBON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7650	Residential Care and Habilitation Services	(40,833)
99-7650	Administration and Support Services	(6,489)
<i>Total Appropriation, New Lisbon Developmental Center</i>		<u>47,322</u>

7660. WOODBRIDGE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7660	Residential Care and Habilitation Services	(42,532)
99-7660	Administration and Support Services	(2,055)
<i>Total Appropriation, Woodbridge Developmental Center</i>		<u>44,587</u>

7670. HUNTERDON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7670	Residential Care and Habilitation Services	(34,571)
99-7670	Administration and Support Services	(4,053)
<i>Total Appropriation, Hunterdon Developmental Center</i>		<u>38,624</u>
<i>Total Appropriation, Operation and Support of Educational Institutions</i>		<u>540,779</u>

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Account No.		(thousands of dollars)
11-7560	Services for the Blind and Visually Impaired	(9,909)
99-7560	Administration and Support Services	(2,208)
<i>Total Appropriation, Commission for the Blind and Visually Impaired</i>		<u>12,117</u>
<i>Total Appropriation, Supplemental Education and Training Programs</i>		<u>12,117</u>

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

7550. DIVISION OF FAMILY DEVELOPMENT

Account No.		(thousands of dollars)
15-7550	Income Maintenance Management	(879,343)
<i>Total Appropriation, Division of Family Development</i>		<u>879,343</u>
<i>Total Appropriation, Economic Assistance and Security</i>		<u>879,343</u>

FEDERAL FUNDS

54. DEPARTMENT OF HUMAN SERVICES

55. SOCIAL SERVICES PROGRAMS

7555. DIVISION OF ADDICTION SERVICES

Account No.		(thousands of dollars)
09-7555	Addiction Services	(60,092)
	<i>Total Appropriation, Division of Addiction Services</i>	<u>60,092</u>
	<i>Total Appropriation, Social Services Programs</i>	<u>60,092</u>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

7500. DIVISION OF MANAGEMENT AND BUDGET

Account No.		(thousands of dollars)
94-7500	Children's Services Support	(1,766)
99-7500	Administration and Support Services	(79,660)
	<i>Total Appropriation, Division of Management and Budget</i>	<u>81,426</u>
	<i>Total Appropriation, Management and Administration</i>	<u>81,426</u>
	<i>Total Appropriation, Department of Human Services</i>	<u>4,266,295</u>

62. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)
18-4570	Planning and Analysis	(9,829)
	<i>Total Appropriation, Economic Planning and Development</i>	<u>9,829</u>

53. ECONOMIC ASSISTANCE AND SECURITY

Account No.		(thousands of dollars)
01-4510	Unemployment Insurance	(117,516)
02-4515	Disability Determination	(50,176)
	<i>Total Appropriation, Economic Assistance and Security</i>	<u>167,692</u>

54. MANPOWER AND EMPLOYMENT SERVICES

Account No.		(thousands of dollars)
07-4535	Vocational Rehabilitation Services	(51,673)
09-4545	Employment Services	(37,988)
10-4545	Employment and Training Services	(142,437)
12-4550	Workplace Standards	(4,116)
	<i>Total Appropriation, Manpower and Employment Services</i>	<u>236,214</u>
	<i>Total Appropriation, Department of Labor and Workforce Development</i>	<u>413,735</u>

FEDERAL FUNDS

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

Account No.		(thousands of dollars)
09-1020	Criminal Justice	(35,039)
06-1200	State Police Operations	(76,383)
<i>Total Appropriation, Law Enforcement</i>		<u>111,422</u>

13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Account No.		(thousands of dollars)
03-1160	Office of Highway Traffic Safety	(27,465)
21-1400	Regulation of Alcoholic Beverages	(360)
25-1421	Election Management and Coordination	(2,210)
<i>Total Appropriation, Special Law Enforcement Activities</i>		<u>30,035</u>

18. JUVENILE SERVICES

1500. DIVISION OF JUVENILE SERVICES

Account No.		(thousands of dollars)
34-1500	Juvenile Community Programs	(3,338)
99-1500	Administration and Support Services	(3,836)
<i>Total Appropriation, Division of Juvenile Services</i>		<u>7,174</u>
<i>Total Appropriation, Juvenile Services</i>		<u>7,174</u>

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)
99-1000	Administration and Support Services	(7,000)
<i>Total Appropriation, Central Planning, Direction and Management</i>		<u>7,000</u>

80. SPECIAL GOVERNMENT SERVICES

82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
16-1350	Protection of Civil Rights	(715)
19-1440	Victims of Crime Compensation Board	(7,000)
<i>Total Appropriation, Protection of Citizens' Rights</i>		<u>7,715</u>
<i>Total Appropriation, Department of Law and Public Safety</i>		<u>163,346</u>

FEDERAL FUNDS

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

14. MILITARY SERVICES

Account No.		(thousands of dollars)
99-3600	Administration and Support Services	(22,200)
40-3620	New Jersey National Guard Support Services	(21,919)
<i>Total Appropriation, Military Services</i>		<u>44,119</u>

80. SPECIAL GOVERNMENT SERVICES

83. SERVICES TO VETERANS

3610. VETERANS' PROGRAM SUPPORT

Account No.		(thousands of dollars)
50-3610	Veterans' Outreach and Assistance	(943)
70-3610	Burial Services	(12,000)
<i>Total Appropriation, Veterans' Program Support</i>		<u>12,943</u>

3630. MENLO PARK VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3630	Domiciliary and Treatment Services	(1,900)
<i>Total Appropriation, Menlo Park Veterans' Memorial Home</i>		<u>1,900</u>

3640. PARAMUS VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3640	Domiciliary and Treatment Services	(2,658)
<i>Total Appropriation, Paramus Veterans' Memorial Home</i>		<u>2,658</u>

3650. VINELAND VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3650	Domiciliary and Treatment Services	(1,550)
<i>Total Appropriation, Vineland Veterans' Memorial Home</i>		<u>1,550</u>
<i>Total Appropriation, Services to Veterans</i>		<u>19,051</u>
<i>Total Appropriation, Department of Military and Veterans' Affairs</i>		<u>63,170</u>

FEDERAL FUNDS

70. DEPARTMENT OF THE PUBLIC ADVOCATE

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
03-8411	Mental Health Advocacy	(223)
04-8440	Elder Advocacy	(800)
	<i>Total Appropriation, Protection of Citizens' Rights</i>	<u>1,023</u>
	<i>Total Appropriation, Department of the Public Advocate</i>	<u>1,023</u>

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

Account No.		(thousands of dollars)
80-2400	Statewide Planning and Coordination for Higher Education	(3,500)
45-2405	Student Assistance Programs	(25,512)
	<i>Total Appropriation, Higher Educational Services</i>	<u>29,012</u>

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)
05-2530	Support of the Arts	(750)
06-2535	Museum Services	(715)
10-2570	Public Broadcasting Services	(625)
	<i>Total Appropriation, Cultural and Intellectual Development Services</i>	<u>2,090</u>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES 2505. OFFICE OF THE SECRETARY OF STATE

Account No.		(thousands of dollars)
01-2505	Office of the Secretary of State	(5,676)
	<i>Total Appropriation, Office of the Secretary of State</i>	<u>5,676</u>
	<i>Total Appropriation, General Government Services</i>	<u>5,676</u>
	<i>Total Appropriation, Department of State</i>	<u>36,778</u>

78. DEPARTMENT OF TRANSPORTATION

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 11. VEHICULAR SAFETY

Account No.		(thousands of dollars)
01-6400	Motor Vehicle Services	(6,415)
	<i>Total Appropriation, Vehicular Safety</i>	<u>6,415</u>

FEDERAL FUNDS

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS

61. STATE AND LOCAL HIGHWAY FACILITIES

	(thousands of dollars)
Federal Highway Administration	(933,881)
Highway Planning and Research Program	(17,300)
Metropolitan Planning Funds	(12,039)
National Boating Infrastructure Grant	(1,600)
New Jersey Transportation Planning Assistance	(3,800)
<i>Total Appropriation, State and Local Highway Facilities</i>	<u>968,620</u>

Federal Highway Administration

<u>Route</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
	69th Street Bridge	Hudson	(10,000)
	Accident Reduction Program	Various	(5,237)
	Atlantic Highlands Ferry	Monmouth	(3,000)
	Barclay Street Viaduct	Passaic	(3,500)
	Betterments, Bridge Preservation	Various	(4,000)
	Bicycle & Pedestrian Facilities/Accommodations	Various	(5,000)
	Bloomfield Avenue Bridge over Montclair Line	Essex	(325)
CR 615, 673	Bordentown Avenue/Ernst Road, Intersection Improvements	Middlesex	(1,000)
	Bridge Deck Replacement Program	Various	(24,871)
	Bridge Inspection, Local Bridges	Various	(7,430)
	Bridge Inspection, State NBIS Bridges	Various	(13,650)
	Bridge Management System	Various	(240)
	Bridge Painting Program	Various	(18,320)
	Bridge Scour Countermeasures	Various	(4,300)
	Burlington County Computerized Signal Control, Phase V	Burlington	(2,500)
	Burlington County Traffic Operations Center	Burlington	(75)
	Camden County Bus Purchase	Camden	(100)
	Camden Ferry System	Camden	(2,000)
	CARGOMATE	Essex, Union	(750)
	Carteret Ferry Service Terminal	Middlesex	(1,008)
	Carteret Industrial Road	Middlesex	(2,075)
	Castle Point Walkway, Phase 2	Hudson	(1,480)
	Central Avenue, Roadway Resurfacing and Improvements	Essex	(6,000)
	Clean Cities Program	Various	(500)
CR 538	Coles Mill Road Bridge over Scotland Run	Gloucester	(1,000)
CR 581	Commissioners Pike, Phase III, Woodstown Road to Watson Mill Road	Salem	(325)
CR 581	Commissioners Pike, Woodstown-Daretown Road to Route 40, Phase IV	Salem	(175)
	Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	(3,500)
	DBE Supportive Services Program	Various	(500)
	Delaware River Heritage Trail, Burlington/Mercer	Burlington, Mercer	(400)
	Delaware River Tram	Camden	(8,200)
CR646	Delilah Road Bridges over Route 30, Railroad and Water Mains	Atlantic	(17,925)
	Delsea Scenic Byway	Salem, Cumberland, Cape May	(135)
	Design, Emerging Projects	Various	(2,600)
	Disadvantaged Business Enterprise	Various	(100)
	Drainage Rehabilitation, Federal	Various	(3,000)
	DVRPC Project Development (Local Scoping)	Various	(2,000)
	DVRPC, Future Projects	Various	(2,816)
	East Coast Greenway, Middlesex/Union Counties	Middlesex, Union	(250)

FEDERAL FUNDS

<u>Route</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
	Eden Lane Bridge over Whippany River	Morris	(3,515)
	Eighth Street Bridge over Hospitality Branch	Atlantic	(250)
	Elizabeth Ferry Project	Union	(9,500)
	Elmer Road, South East Boulevard to Main Road	Cumberland	(460)
	Emergency Service Patrol	Various	(10,100)
	Ferry Program	Various	(10,000)
	Freight Program	Various	(1,384)
	Garden State Parkway Interchange Improvements in Cape May	Cape May	(1,230)
CR 554	Garden State Parkway, Interchange 67, at Bay Avenue	Ocean	(12,000)
	Gloucester County Bus Purchase	Gloucester	(65)
	Gloucester County Resurfacing	Gloucester	(1,500)
	Halls Mill Road	Monmouth	(1,000)
CR 616	Hanover Street Bridge over Rancocas Creek	Burlington	(500)
CR 702	Hazel Street Reconstruction	Passaic	(4,200)
	Helen Street, Antonett Street to Metuchen Road	Middlesex	(2,145)
	Hudson River Waterfront Walkway	Hudson	(661)
	Inamere Road Bridge over Whippany River	Morris	(2,900)
	Intelligent Transportation Systems	Various	(500)
	Intersection Improvement Program	Various	(1,000)
CR 552	Irving Avenue (CR 552), Lebanon Road to East Avenue	Cumberland	(800)
	ITS Coalition Funding	Various	(1,755)
	JFK Boulevard/32nd Street Pedestrian Crossing	Hudson	(400)
	Kapkowski Road, North Avenue and Trumbull Street	Union	(3,336)
	Local CMAQ Initiatives	Various	(2,680)
	Local Safety Program	Various	(2,500)
	Local Scoping Support	Various	(500)
	Long Branch Ferry Terminal	Monmouth	(803)
	Long Valley Safety Project	Morris	(480)
CR 555	Main Road, East Chestnut Avenue to East Walnut Road	Cumberland	(550)
	Maple Avenue (Vineland), Main Road to Brewster Road	Cumberland	(580)
	Market Street/Essex Street/Rochelle Avenue	Bergen	(3,844)
	Median Crossover Crash Prevention Program	Various	(7,000)
	Mercer County Reflective Pavement Markings	Mercer	(500)
	Metropolitan Planning	Various	(1,472)
CR 621	Middle Thorofare, Mill Creek, Upper Thorofare Bridges	Cape May	(960)
	Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek	Monmouth	(3,000)
CR 623	New Bridge Road Bridge	Salem	(100)
	NJTPA Project Development	Various	(2,000)
	NJTPA, Future Projects	Various	(1,781)
	North Sinatra Drive	Hudson	(1,954)
	NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path	Morris, Passaic	(1,500)
	Ocean View Operational Improvements	Cape May	(500)
	Orphan Bridge Reconstruction	Various	(5,000)
	Ozone Action Program in New Jersey	Various	(40)
	Park and Ride/Transportation Demand Management Program	Various	(8,000)
	Paterson Hamburg Turnpike Over Pequannock River	Passaic, Morris	(200)
	Pavement Management System	Various	(4,000)
	Pavement Preservation	Various	(3,000)
CR 551	Pennsville-Auburn Road, Penns Grove-Auburn Road to Perkintown Road, Phase II	Salem	(500)
	Pre-Apprenticeship Training Program for Minorities and Females	Various	(500)
	Princeton Township Roadway Improvements	Mercer	(498)
	Project Development, Feasibility Assessment	Various	(3,250)
	Project Development, Preliminary Design	Various	(30,000)

FEDERAL FUNDS

<u>Route</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
	Quality Assurance	Various	(1,500)
	Rail Grade Crossing Technologies, Demonstration Project	Various	(100)
	Rail Highway Grade Crossing Program, Cape May Seashore Lines	Cape May	(500)
	Rail-Highway Grade Crossing Program, Federal	Various	(5,000)
	Real-time Traveler Information	Various	(1,000)
	Recreational Trails Program	Various	(1,217)
	Reformatory Road Bridge (C-88) over Beaver Brook	Hunterdon	(240)
	Restriping Program	Various	(10,400)
	Right of Way Full-Service Consultant Term Agreements	Various	(200)
	Rockafellows Mill Road Bridge over South Branch of Raritan River (RQ-164) ..	Hunterdon	(225)
	Route 17 at Passaic Street, Roadway Improvements	Bergen	(5,400)
	Rutgers Transportation Safety Resource Center	Various	(1,300)
	Safe Corridors Program	Various	(2,500)
	Safe Routes to Schools Program	Various	(2,544)
	Safety Management System	Various	(7,000)
	Salem County Roadway Striping Program	Salem	(171)
CR 625	Sea Isle Blvd., Section II, Garden State Parkway to Ludlams Thorofare	Cape May	(100)
	Secaucus Connector	Hudson	(3,587)
CR 585	Shore Road/Main Street (CR 585), Thompson Avenue to Illinois Avenue	Atlantic	(850)
CR 684	Smithville Road Bridge over Rancocas Creek	Burlington	(300)
	South Amboy Intermodal Center	Middlesex	(13,292)
CR 533	South Main Street/Finderne Avenue Bridge over Raritan River	Somerset	(10,100)
CR 530	South Pemberton Road	Burlington	(4,650)
	South Salem Street Bridge over NJT Morristown Line	Morris	(11,024)
	Sparta Stanhope Road Bridge (Sussex County Bridge K-07) over Lackawanna Cutoff	Sussex	(9,670)
	Speed Limit/No Passing Zone Review	Various	(1,000)
	STAR: Station Revitalization Program	Various	(1,000)
	State Police Enforcement and Safety Services	Various	(4,000)
	State Police Safety Patrols	Various	(2,000)
	Statewide Incident Management Program	Various	(2,000)
	Statewide Traffic Operations Center (STOC)	Various	(2,000)
CR 605	Sussex County Route 605 Connector	Sussex	(480)
CR 563	Tilton Road (CR 563), Delilah Road to Pomona Road (AKA Wrangleboro Road) .	Atlantic	(1,015)
CR 563	Tilton Road (CR 563), Pomona Road (AKA Wrangleboro Road) to Route 30	Atlantic	(815)
	TMA-DRVPC	Various	(2,100)
	TMA-NJTPA	Various	(3,700)
CR 607	Tomlin Station Road Bridges over Nehonsey Brook and White Sluice Race	Gloucester	(1,900)
	Traffic Monitoring Systems	Various	(8,500)
	Traffic Operations Center (North)	Various	(5,500)
	Traffic Operations Center (South)	Various	(6,000)
	Traffic Signal Replacement	Various	(5,000)
	Traffic Signal Timing and Optimization	Various	(1,700)
	Training and Employee Development	Various	(1,800)
	TRANSCOM Traffic and Incident Management	Various	(500)
	Transit Village Program	Various	(2,000)
	TransitChek Mass Marketing Efforts--New Jersey	Various	(40)
	Transportation and Community Development Initiative (TCDI) DVRPC	Various	(500)
	Transportation and Community System Preservation Program	Various	(4,850)
	Transportation Demand Management Program Support	Various	(230)
	Transportation Enhancements	Various	(10,000)
	Trenton Amtrak Bridges	Mercer	(3,500)
	Trenton Intelligent Transportation System, SCADA System (Phase A)	Mercer	(1,600)
CR 631	Tuckahoe Road, Dennisville-Petersburg Road to Butter Road	Cape May	(1,250)
	Union City Intermodal Facility, Bergenline Avenue	Hudson	(2,050)

FEDERAL FUNDS

<u>Route</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
	Van Dyke Road and Greenwood Avenue Bridges over Trenton Branch	Mercer	(500)
	Waterfront Walkway, North Sinatra Drive to Sinatra Drive	Hudson	(9,160)
	Wildwood Traffic Signal Upgrade Program	Cape May	(400)
	Youth Employment and TRAC Programs	Various	(250)
1	Loring Avenue, Drainage Improvements	Middlesex	(531)
1	Middlesex County Corridor Study	Middlesex	(1,000)
1	North of Ryders Lane to south of Milltown Road (6V)	Middlesex	(3,750)
1	South of Pierson Avenue to North of Garden State Parkway (7L)	Middlesex	(33,948)
1&9	Production Way to East Lincoln Avenue (1K 3M)	Middlesex, Union	(18,100)
1&9	Pulaski Skyway, Interim Repairs	Hudson, Essex	(10,000)
1&9	Secaucus Road to Broad Avenue (28)	Hudson, Bergen	(25,935)
1&9T	St. Paul's Avenue/Conrail Bridge (25)	Hudson	(7,708)
3 46	Valley Road and Notch/Rifle Camp Road Interchange	Passaic	(8,000)
5	Bergen County, Drainage Improvements	Bergen	(600)
7	Hackensack River Bridge (Wittpen Bridge) (2)	Hudson	(6,000)
9	Bay Avenue/Cedar Street, Drainage Improvements	Ocean	(600)
9	Bennett's Crossing, Intersection Improvements	Cape May	(800)
9 CR 613	Breakwater Road Extension	Cape May	(800)
9	Green Street Interchange	Middlesex	(1,000)
9	Lacey Road Intersection Improvements	Ocean	(1,000)
9	Northfield Sidewalk Replacement	Atlantic	(700)
9	Pohatcong Lake Dam	Ocean	(620)
9 CR 520	Robertsville Road Intersection Improvements	Monmouth	(905)
9	Vicinity of Robertsville Road to Vicinity of Texas Road, Operational Improvements	Monmouth, Middlesex	(794)
9	Westecunk Creek Bridge (34)	Ocean	(1,000)
9W	Improvements at I-95/Rt. 4	Bergen	(2,950)
10	Rockfall Mitigation, Vicinity of Summit Street	Essex	(700)
17	Essex Street Bridge (3)	Bergen	(15,744)
17	NYS&W Bridge	Bergen	(1,051)
17	Railroad Avenue, Drainage Improvements	Bergen	(650)
17	Route 120 (Paterson Plank Road) to Garden State Parkway	Bergen	(1,380)
18	Route 1 to Northeast Corridor Amtrak Line north of Route 27 (2F 7E 11H) ...	Middlesex	(34,477)
21	Hamilton Street Bridge over Route 21	Essex	(400)
21	Newark Waterfront Community Access	Essex	(1,300)
21 Fwy	Park Avenue Interchange, Safety Improvements	Essex	(500)
21 Fwy	Route 3 Interchange, Safety Improvements	Passaic	(200)
22	Chimney Rock Road Interchange Improvements	Somerset	(13,321)
22	Mountain Avenue, Drainage Improvements	Union	(550)
22	Sustainable Corridor Short-term projects	Somerset	(1,984)
22	Weequahic Park Drainage Improvements	Union, Essex	(500)
23	Hardyston Twp., Silver Grove Road to Holland Mountain Road	Sussex	(3,750)
23 80	Long-term Interchange Improvements	Passaic, Essex	(480)
23	Sussex Borough Realignment & Papakating Creek Bridge	Sussex	(1,510)
27	Renaissance 2000, Bennetts Lane to Somerset Street	Middlesex, Somerset	(1,000)
29	Boulevard, Cass Street to North of Calhoun Street	Mercer	(250)
29	Boulevard, North of Calhoun Street to Sullivan Way	Mercer	(250)
29	Delaware River Pedestrian/Bike Path, Stacy Park to Assunpink Creek	Mercer	(1,036)
29 179	Lambertville Gateways	Hunterdon	(300)
30 130	Collingswood Circle (PhaseA) Elimination, Comly Avenue to PATCO Bridge ...	Camden	(10,538)
31	Flemington Area Congestion Mitigation	Hunterdon	(2,200)
35 36	Eatontown	Monmouth	(2,000)
35	Eatontown Borough Intersection Improvements	Monmouth	(1,000)
35	Restoration, Mantoloking to Point Pleasant (MP 9 -12.5)	Ocean	(1,700)
35	Shrewsbury Borough Intersection Improvements	Monmouth	(1,000)
46	Franklin Road Pedestrian Improvements	Morris	(5,470)
46	Little Ferry Circle, Operational and Safety Improvements	Bergen	(6,000)
46	Passaic Avenue to Willowbrook Mall	Essex, Passaic	(400)
460/23	Route 23 & 80 Interchange Improvements (43)	Passaic	(13,000)
50	Tuckahoe River Bridge (2E 3B)	Cape May, Atlantic	(1,000)
52	Causeway Replacement, Contract A	Cape May	(15,000)

FEDERAL FUNDS

<u>Route</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
56	Maurice River Bridge Replacement	Salem, Cumberland	(8,000)
57 CR 519	CR 519 Intersection Improvement	Warren	(1,300)
70	Manasquan River Bridge (4)	Monmouth, Ocean	(13,500)
72	Manahawkin Bay Bridges	Ocean	(1,490)
78	Edna Mahan Frontage Road	Hunterdon	(1,000)
78 CR 513	Pittstown Road (Exit 15), Interchange Improvements	Hunterdon	(480)
78	Union County Rehabilitation, Contract A	Union	(20,838)
80	Rockfall Mitigation, Allamuchy Township	Warren	(700)
80	Rockfall Mitigation, Roxbury Township	Morris	(400)
130	Campus Drive	Burlington	(1,000)
130	Pedestrian Bridge, Washington Twp.	Mercer	(2,306)
139	Contract 2 (12th Street Viaduct, 14th Street Viaduct)	Hudson	(31,000)
139	Traffic Mitigation	Hudson	(5,000)
166	Dover Twp., Highland Parkway to Old Freehold Road, Operational Improvements	Ocean	(6,500)
168	I-295 Interchange Improvements	Camden	(250)
181	Green Road, Drainage Improvements	Sussex	(770)
183 46	NJ TRANSIT Bridge/Netcong Circle	Morris	(2,600)
195	Hamilton Twp. Noise Barriers, Lakeside Dr. to Yardville-Hamilton Square Rd. ...	Mercer	(500)
195	I-295 Interchange to East of Lakeside Drive, Resurfacing	Mercer	(3,490)
206	South Broad Street Bridge over Assunpink Creek	Mercer	(700)
280	Garden State Parkway, Interchange 145	Essex	(9,125)
280	Passaic River Bridge (AKA Stickel Bridge), rehabilitation	Essex, Hudson	(13,210)
295 42/1-76	Direct Connection, Camden County	Camden	(2,100)
295 42	Missing Moves, Bellmawr	Camden	(5,206)
295	Paulsboro Brownfields Access	Gloucester	(1,000)
295	Tomlin Station Road to Route 45, Rehabilitation	Gloucester	(27,133)
440	High Street Connector	Middlesex	(4,700)
440	Southbound, I-95 (NJ Tpk) Interchange to South of Kreil Ave, Resurfacing	Middlesex	(4,800)

In order to provide the department with the flexibility to administer appropriations of federal funds, the commissioner may use moneys from the federal programs identified hereinabove as Interstate Program, Demonstration Program, Congestion Mitigation and Air Quality Program, National Highway System, Surface Transportation Program, Bridge Program, Minimum Guarantee, Ferry Program, National Boating Infrastructure Grant Program, and Metropolitan Planning Funds to finance the cost of the construction, design, right-of-way, planning, and project development phases of work of any project listed under any federal program pursuant to the following transfer provisions. The Commissioner of Transportation may transfer federal funds among projects having the same phase of work, subject to the approval of the Director of the Division of Budget and Accounting. The commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer federal funds among projects having different phases of work. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer federal funds among projects having different phases of work shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval and returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct the Legislative Budget and Finance Officer to approve or disapprove any transfer.

62. PUBLIC TRANSPORTATION

Federal Highway Administration	(76,000)
Federal Transit Administration	(503,604)
<i>Total Appropriation, Public Transportation</i>	<i>(579,604)</i>

<u>Description</u>	<u>County</u>	<u>Amount</u>
Federal Highway Administration		
Access to Region's Core (ARC)	Various	(37,000)
AMTRAK Agreements	Various	(500)
Operating Assistance Start-Up New Transit Services ..	Various	(18,000)
Other Rail Station/Terminal Improvements	Various	(5,000)
Transit Enhancements	Various	(500)
Transit Rail Initiatives	Various	(15,000)
Federal Transit Administration		
Access to Region's Core (ACR)	Various	(4,000)
ADA--Platforms/Stations	Various	(3,352)
Bus Acquisition Program	Various	(55,100)

FEDERAL FUNDS

<u>Description</u>	<u>County</u>	<u>Amount</u>
Bus Passenger Facilities/Park and Ride	Various	(1,003)
Cumberland County Bus Program	Cumberland	(980)
Hoboken Terminal/Yard Rehabilitation	Hudson	(762)
Hudson/Bergen LRT System MOS II	Hudson	(105,866)
Job Access and Reverse Commute Program	Various	(4,000)
Newark City Subway Downtown Extension	Essex	(1,413)
Newark Penn Station	Various	(201)
Other Rail Station/Terminal Improvements	Various	(6,357)
Preventive Maintenance-Bus	Various	(91,675)
Preventive Maintenance-Rail	Various	(143,120)
Private Carrier Equipment Program	Various	(38,300)
Rail Rolling Stock Procurement	Various	(22,483)
River LINE LRT	Burlington, Camden, Mercer	(201)
Section 5310 Program	Various	(3,700)
Section 5311 Program	Various	(4,590)
Small/Special Services Program	Various	(2,753)
Study and Development	Various	(1,250)
Transit Enhancements	Various	(577)
Transit Rail Initiatives	Various	(11,921)

64. REGULATION AND GENERAL MANAGEMENT

Account No. 05-6070		(thousands of dollars)
	Access and Use Management	(32,965)
	<i>Total Appropriation, Regulation and General Management</i>	<i>32,965</i>
	<i>Total Appropriation, Department of Transportation</i>	<i>1,581,689</i>

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), approval by the Joint Budget Oversight Committee of transfers among appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

82. DEPARTMENT OF THE TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

52. ECONOMIC REGULATION

Account No. 54-2007 56-2014		(thousands of dollars)
	Utility Regulation	(600)
	Energy Resource Management	(4,019)
	<i>Total Appropriation, Economic Regulation</i>	<i>4,619</i>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

Account No. 40-2034		(thousands of dollars)
	Office of Information Technology	(900)
	<i>Total Appropriation, General Government Services</i>	<i>900</i>

FEDERAL FUNDS

82. DEPARTMENT OF THE TREASURY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
57-2048	Trial Services to Indigents and Special Programs	(1,228)
	<i>Total Appropriation, Protection of Citizens' Rights</i>	<u>1,228</u>
	<i>Total Appropriation, Department of the Treasury</i>	<u>6,747</u>

98. THE JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 15. JUDICIAL SERVICES

Account No.		(thousands of dollars)
05-9730	Family Courts	(26,822)
07-9740	Probation Services	(53,178)
11-9760	Trial Court Services	(4,002)
	<i>Total Appropriation, Judicial Services</i>	<u>84,002</u>
	<i>Total Appropriation, The Judiciary</i>	<u>84,002</u>
	TOTAL APPROPRIATION, FEDERAL FUNDS	<u>10,317,177</u>

Notwithstanding any State law to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25% of unanticipated grant awards, and up to 25% of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, and any such grants intended to prevent threats to homeland security up to 100% of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$500,000 or less which have been awarded competitively.

For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 2006 of any unexpended balances which are continued.

The appropriate executive agencies shall prepare and submit to the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or their successors, by March 1, 2007, reports on proposed expenditures during the current fiscal year for the following federal programs: the alcohol, drug abuse and mental health block grant; the education block grant; the community services block grant; the jobs training partnership block grant; the low income energy assistance block grant; the maternal and child health block grant; the preventive health and health services block grant; the small cities block grant; the social services block grant; and the child care block grant. These reports shall account for all federal, State and local funds which are anticipated to be expended on block grant programs, shall provide an accounting of block grant expenditures during the prior fiscal year, and shall provide a detailed list of contracts awarded to provide services under the block grants.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.

The sum herein appropriated to the Department of Transportation for the Hudson-Bergen Light Rail Transit System is hereby appropriated, to the extent necessary, to pay the principal of and interest on the grant anticipation notes issued by the New Jersey Transit Corporation.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

FEDERAL FUNDS

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other federal agency, appropriated in the current fiscal year, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. The equipment, goods or services purchased by a local government unit shall be referred to in the grant agreement issued by the State administrative agency administering such funds and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit, the State Administrative agency and the Division of Local Government Services in the Department of Community Affairs. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the New Jersey Domestic Security Preparedness Task Force. All homeland security purchases herein shall continue to be subject to all grant requirements and conditions approved by the State administrative agency. The Director of the Division of Purchase and Property may enter into or participate in purchasing agreements with one or more other states, or political subdivisions or compact agencies thereof, for the purchase of such equipment, goods or services, using monies appropriated under this act, to meet the domestic preparedness and homeland security needs of this State. Such purchasing agreement may provide for the sharing of costs and the methods of payments relating to such purchases. Furthermore, a county government awarding a contract for Homeland Security equipment, goods or services, may, with the approval of the vendor, extend the terms and conditions of the contract to any other county government that wants to purchase under that contract, subject to notice and documentation requirements issued by the Director of the Division of Local Government Services.

Of the amounts appropriated for Income Maintenance Management, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development subject to the approval of the Director of the Division of Budget and Accounting.