

**DEPARTMENT OF AGRICULTURE**

**OVERVIEW**

The mission of the Department of Agriculture is to promote and provide high-quality, nutritious, abundant, safe and affordable food and other agricultural products, to improve the economic viability of the agriculture industry and foster opportunities for farm profitability, to preserve and protect agricultural and natural resources, and to provide leadership and excellence in services to New Jersey agriculture and the general public.

The Department's goals are to preserve farms; protect and conserve natural and agricultural resources; protect producers and consumers by ensuring safe, high-quality agricultural products and services; support and expand profitable, innovative agricultural and food industry development; provide access to fresh and nutritious foods for children, the needy and other New Jersey citizens; promote agricultural education awareness and involvement; and guarantee the delivery of quality services by a well-trained and motivated workforce. The State Agriculture Development Committee, which is in but not of the Department, administers the Farmland Preservation Program.

**Budget Highlights**

The fiscal 2006 budget for the Department of Agriculture totals \$22.7 million, a decrease of \$700,000, or 3%, from the fiscal 2005 adjusted appropriation of \$23.4 million.

**Preservation and Conservation**

The Farmland Preservation Program purchases development easements on farms and purchases farmland outright for permanent preservation, helping to ensure a stable land base for agriculture and protecting the quality of life in communities throughout the State. Since its inception, the Garden State Preservation Trust Act has provided a total of \$538 million for farmland preservation, including \$127 million in fiscal 2005. Through December of 2004, a total of 1,222 farms covering 132,965 acres will have been preserved since the program began in 1983. To date, New Jersey has preserved approximately 16 percent of its estimated 820,000 acres of available farmland – a higher percentage than any other state. The State's farmland preservation program helps meet the goal for smart growth by keeping communities green, open and productive.

The current Garden State Preservation Trust financing structure allows the State to minimize interest and debt service costs to taxpayers while maximizing the proceeds generated for the open space program. The current plan enables the Garden State Preservation Trust to use current interest and zero coupon bonds to expedite the preservation of New Jersey's critical open space.

The Conservation Cost Share Program helps to improve the quality of New Jersey's waterways and groundwater by providing financial and technical assistance to farmers who implement conservation practices that control non-point source pollution. To maximize program assistance to farmers and provide increased environmental benefits to the State, this funding is combined with the federal Environmental Quality Incentive Program. In fiscal 2006, the Conservation Cost Share Program's funding of \$540,000 will be provided through the Corporate Business Tax (CBT) dedication for Watershed Management, which funds similar non-point source pollution projects in the Department of Environmental Protection.

**Continuing Programs**

To maximize the impact of the Jersey Fresh marketing campaign, the

Department coordinates with the New Jersey Commerce, Economic Growth and Tourism Commission's fall advertising for travel and tourism as well as with the New Jersey State Lottery. In addition, funding of \$75,000 is provided in fiscal 2006 for Promotional Marketing Development matching grants to enable agricultural organizations to carve out their own Jersey Fresh niche through such efforts as festivals and farm market promotional events.

The School Breakfast Program reimburses school districts that provide breakfast to students. The program received approximately \$3.2 million in fiscal 2005. This number is expected to rise to \$3.9 million in fiscal 2006. The program is intended to augment an existing breakfast program by mandating participation by schools in which 20 percent or more of the students enrolled are eligible for a free or reduced price meal under the federal School Lunch Program. Phase I of this mandate began in September 2004 for 318 targeted schools with Pre-K to sixth grade students. Phase II is scheduled for September 2005 for all other targeted schools with grades seven through twelve. The State Aid appropriations for the School Lunch Program will continue at \$7.4 million.

**State Agriculture Development Committee (SADC)**

The SADC leads in the preservation of New Jersey's farmland and promotes innovative approaches to maintaining the viability of agriculture. The SADC administers the Farmland Preservation Program, providing grants to counties, municipalities and nonprofit groups to fund the purchase of development easements on farmland; directly purchasing farms and development easements from landowners; and offering grants to landowners in the program to fund up to 50 percent of the cost of soil and water conservation projects. It also administers the Right to Farm Program, oversees the Transfer of Development Rights Bank, and operates the Farm Link Program, which helps match farm owners with farmers seeking access to farmland and farming opportunities.

**Department Accomplishments**

A proposed rule affecting the Child Nutrition Program was published in the New Jersey Register on September 15, 2004. The rule would require school districts to improve the nutritional value of food offered in cafeteria lines, vending machines, school stores and fundraisers through development of a local level school nutrition policy in compliance with the Department's Model School Nutrition Policy.

Marketing efforts were stepped up for additional New Jersey harvested products. During 2004, the Jersey Grown and Jersey Seafood brands were launched to highlight New Jersey's ornamental horticultural products and the seafood and aquaculture industries. New websites were established to market the benefits of each label.

An Aquatic Farmer License Program was developed and implemented in 2004 to protect the ownership of aqua cultured stock and establish safeguards to protect wild stocks, the industry, and the environment.

In conjunction with community leaders, counties, and municipalities, implementation of the smart growth plan – which reinforces our planning for agriculture to help keep our farmland open, green and productive – continued with establishment of a Planners Tool Kit, establishment of new markets, and implementation of economic development strategies.

# AGRICULTURE

## DEPARTMENT OF AGRICULTURE SUMMARY OF APPROPRIATIONS BY FUND (thousands of dollars)

Year Ending June 30, 2004						Year Ending June 30, 2006		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2005 Adjusted Approp.	Requested	Recommended
9,384	2,090	352	11,826	11,266	Direct State Services	9,513	9,415	9,415
436	220	469	1,125	930	Grants-In-Aid	2,755	1,575	1,575
11,015	—	—	11,015	10,678	State Aid	11,085	11,727	11,727
—	5,141	—	5,141	3,999	Capital Construction	—	—	—
20,835	7,451	821	29,107	26,873	Total General Fund	23,353	22,717	22,717
<b>20,835</b>	<b>7,451</b>	<b>821</b>	<b>29,107</b>	<b>26,873</b>	<b>GRAND TOTAL</b>	<b>23,353</b>	<b>22,717</b>	<b>22,717</b>

## SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2004						Year Ending June 30, 2006		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2005 Adjusted Approp.	Requested	Recommended
					<b>DIRECT STATE SERVICES – GENERAL FUND</b>			
					<b>Agricultural Resources, Planning, and Regulation</b>			
1,170	306	179	1,655	1,568	Animal Disease Control	1,254	1,254	1,254
1,872	507	-403	1,976	1,767	Plant Pest and Disease Control	2,009	2,124	2,124
1,014	352	-29	1,337	1,191	Agriculture and Natural Resources	1,092	879	879
338	—	30	368	368	Food and Nutrition Services	338	338	338
2,484	925	-277	3,132	3,014	Marketing and Development Services	2,401	2,401	2,401
1,740	—	—	1,740	1,740	Farmland Preservation	1,740	1,740	1,740
766	—	852	1,618	1,618	Administration and Support Services	679	679	679
9,384	2,090	352	11,826	11,266	<i>Subtotal</i>	9,513	9,415	9,415
<b>9,384</b>	<b>2,090</b>	<b>352</b>	<b>11,826</b>	<b>11,266</b>	<b>Subtotal Direct State Services – General Fund</b>	<b>9,513</b>	<b>9,415</b>	<b>9,415</b>
<b>9,384</b>	<b>2,090</b>	<b>352</b>	<b>11,826</b>	<b>11,266</b>	<b>TOTAL DIRECT STATE SERVICES</b>	<b>9,513</b>	<b>9,415</b>	<b>9,415</b>
					<b>GRANTS-IN-AID – GENERAL FUND</b>			
					<b>Agricultural Resources, Planning, and Regulation</b>			
—	220	380	600	405	Agriculture and Natural Resources	1,500	1,200	1,200
75	—	89	164	164	Marketing and Development Services	75	75	75
361	—	—	361	361	Farmland Preservation	1,180	300	300
436	220	469	1,125	930	<i>Subtotal</i>	2,755	1,575	1,575
<b>436</b>	<b>220</b>	<b>469</b>	<b>1,125</b>	<b>930</b>	<b>Subtotal Grants-In-Aid – General Fund</b>	<b>2,755</b>	<b>1,575</b>	<b>1,575</b>
<b>436</b>	<b>220</b>	<b>469</b>	<b>1,125</b>	<b>930</b>	<b>TOTAL GRANTS-IN-AID</b>	<b>2,755</b>	<b>1,575</b>	<b>1,575</b>

Year Ending June 30, 2004					Year Ending June 30, 2006			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2005 Adjusted Approp.	Requested	Recom- mended
					<b>STATE AID – GENERAL FUND</b>			
					<b>Agricultural Resources, Planning, and Regulation</b>			
10,965	—	—	10,965	10,634	Food and Nutrition Services	11,035	11,677	11,677
50	—	—	50	44	Farmland Preservation	50	50	50
<i>11,015</i>	—	—	<i>11,015</i>	<i>10,678</i>	<i>Subtotal</i>	<i>11,085</i>	<i>11,727</i>	<i>11,727</i>
<i>11,015</i>	—	—	<i>11,015</i>	<i>10,678</i>	<i>Subtotal State Aid – General Fund</i>	<i>11,085</i>	<i>11,727</i>	<i>11,727</i>
<i>11,015</i>	—	—	<i>11,015</i>	<i>10,678</i>	<b>TOTAL STATE AID</b>	<b>11,085</b>	<b>11,727</b>	<b>11,727</b>
					<b>CAPITAL CONSTRUCTION</b>			
					<b>Agricultural Resources, Planning, and Regulation</b>			
—	2	—	2	—	Plant Pest and Disease Control	—	—	—
—	5,139	—	5,139	3,999	Agriculture and Natural Resources	—	—	—
—	<i>5,141</i>	—	<i>5,141</i>	<i>3,999</i>	<i>Subtotal</i>	—	—	—
—	<b>5,141</b>	—	<b>5,141</b>	<b>3,999</b>	<b>Subtotal Capital Construction</b>	—	—	—
<b>20,835</b>	<b>7,451</b>	<b>821</b>	<b>29,107</b>	<b>26,873</b>	<b>TOTAL APPROPRIATION</b>	<b>23,353</b>	<b>22,717</b>	<b>22,717</b>

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**  
**49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION**

**OBJECTIVES**

1. Permanently preserve and retain the maximum amount of New Jersey farmland in order to maintain a viable agriculture and food industry, and promote smart growth and a high quality of life for New Jersey citizens.
2. To encourage and support stewardship of agricultural and open land and other natural resources to protect and enhance fertile soils, clean water and productive and healthy animal and plant resources.
3. To administer fair and effective regulatory, inspection, grading and other quality assurance programs for food, agricultural products and agricultural inputs.
4. To foster agricultural economic growth, profitability and a positive business climate through technical and financial assistance, market development, and effective product and industry promotion.
5. To implement food and nutrition assistance programs to maximize participation by eligible New Jersey citizens, and strengthen agriculture's relationship with the food industry.
6. To ensure the sustainability of New Jersey's agricultural industry through agricultural education, youth development, training opportunities, and successful communication with the agricultural community, general public and all levels of government.
7. To produce quality in all the Department does through a diverse, effectively managed, highly trained and committed staff supported by efficient use of available technology and resources in a work environment that fosters excellence.

**PROGRAM CLASSIFICATIONS**

01. **Animal Disease Control.** Resident and imported animals are subject to Department programs of disease detection, control and eradication. These include surveys, periodic inspections, regular and special field and laboratory examinations, quarantines, slaughter of certain animals, disinfection, and related epidemiology. Programs and regulations are adjusted based on changes in the appearance and virulence of disease in and out of State. The Division sets standards and issues licenses to livestock dealers, auctions, and biologic manufacturers and distributors in order to reduce the spread of infection. To prevent the introduction of exotic diseases not known to this country, it participates in the United State Department of Agriculture (USDA)'s National Emergency Animal Disease Eradication Program. One phase involved is the licensing and supervision of the processing of food wastes fed to swine to prevent food borne disease. In addition, the Division takes the lead in working with the State's Domestic Security Taskforce in identifying potential terrorism threats related to the state's agricultural and agribusiness sectors.  
  
The Division of Animal Health also operates an animal health diagnostic laboratory to identify causes of disease.
02. **Plant Pest and Disease Control.** The food crop, forests, and other plant resources of the State are protected against injurious plant insects and diseases by programs of the Department. Surveys and investigations are conducted regularly to delineate and measure insect populations and disease problems. Major infestations are countered with carefully regulated chemical and/or biological control programs. Where beneficial insects or other parasites are known, the Department, through its beneficial insect rearing laboratory, mass produces and releases them into the agricultural or forest environment for pest control.

In cooperation with the USDA, the Department controls the movement of plant materials. All nurseries producing plant materials are inspected for pests and disease and must be free of both to qualify for certification.

Samples of agricultural and garden seed are randomly selected and tested for variety content, germination, and other labeled guarantees. Products which do not conform to label claims are removed from sale and violators are subject to penalty action and prosecution.

03. **Agriculture and Natural Resources.** This program is designed to maintain, conserve, and enhance New Jersey's rural and agricultural resources and to control erosion, sedimentation, and non-point sources of water pollution and storm water damage. The primary objectives of this program are to improve agricultural productivity and New Jersey's agricultural business climate while maintaining environmental quality.

Soil and water resource management standards and regulations are promulgated and plans for soil erosion and sediment control are certified for land disturbance activities. Technical assistance is provided to landowners and public agencies through the State Soil Conservation Committee and local soil conservation districts. Cost sharing is provided to eligible farmland owners who install conservation systems.

The Division coordinates the implementation of the State's Aquaculture Development Act and coordinates the agricultural education and Future Farmers of America youth programs.

05. **Food and Nutrition Services.** This newly established division, which consolidated the former Bureaus of Commodity Distribution and Child Nutrition Services, was created to more accurately reflect the mission of the organizational unit.

The Child Nutrition program consists of six components in public and non-public schools, residential and non-residential childcare institutions, day care centers, recreation centers, and other agencies that qualify for this aid. Program responsibilities include developing, disseminating, evaluating, and approving all pertinent program documents required for participation; providing technical assistance in the areas of implementation, facilities improvement, and food service methods; on-site monitoring of programs for compliance with State and Federal regulations; and providing financial assistance.

State and Federal reimbursements are paid to school districts for part of the cost of school lunches and federal funds are paid to offset part of the cost of school breakfasts. In addition, non-school programs receive federal foods, especially for disadvantaged children.

The Commodity Distribution program requisitions, receives, handles, stores, and distributes federal surplus food made available by the United States Department of Agriculture for distribution to State, county and municipal institutions, schools, charitable and welfare organizations, and needy individuals. It also processes some of the federally-donated basic food commodities. Inspections are made of all organizations and institutions for compliance.

The Temporary Emergency Food Assistance Program (TEFAP) distributes federally-donated food commodities to needy citizens through a network of food centers, food banks, and food pantries.

06. **Marketing and Development Services.** This division, formerly the Division of Markets, was renamed as directed by the reorganization plan submitted by the Department to

accurately reflect the intent of the organizational unit. The program conducts advertising, market development and promotion activities to create a positive image of New Jersey's agricultural products and to increase consumer awareness and sales.

This "Jersey Fresh" Program, aimed at domestic and foreign consumers, assists New Jersey farmers in expanding their market share. Individual product promotions are also conducted by eight agricultural commodity councils.

Programs for the promotion of the New Jersey horse industry are conducted with funds derived from a small percentage of the pari-mutuel handle at both the thoroughbred and standard bred racetracks. Growth of the horse breeding industry is encouraged through monies awarded in the form of stakes purses and breeders awards. The continued growth and expansion of the Horse Park of New Jersey is supported.

This program also contains the Agricultural Chemistry Program, which determines compliance with the stated contents of animal feeds, fertilizers, and liming materials offered for sale for farm and non-farm use. Random inspections and analyses of raw material commodities and animal feeds are conducted to determine the presence of natural and anthropogenic contaminants and adulterants.

Through on-site inspections at agribusiness plants, consumers are assured a supply of the highest quality fresh fruits and vegetables, fish, shell eggs, and egg and poultry products. Official inspection and grading services are provided to farmers, packers, processors, and wholesale and retail markets under formal agreements with the United States Departments of Agriculture and Commerce.

The Dairy program is responsible for fostering a stable and competitive dairy industry, including the regulation and enforcement of the production, processing, distribution, and sales of fluid dairy products. In addition, this program licenses dealers who purchase milk from New Jersey farmers or who sell fluid dairy products to other dealers and to retail outlets. In order to be licensed, the dealers must post a bond with the Secretary of Agriculture conditioned upon the payment of all amount due and owing to New Jersey farmers.

08. **Farmland Preservation.** The State Agriculture Development Committee (SADC) administers New Jersey's Farmland Preservation Program.

The Farmland Preservation Program compensates farm owners for their development rights if they deed restrict their farms against future development. The terms of these deed restrictions can be permanent or for as short a period as eight years. Future owners of permanently preserved farms must comply with all deed restrictions.

The SADC also coordinates a variety of programs with participating counties and farmland owners to protect important farmland in sufficient quantity and quality to foster long-term agricultural viability. It is also charged with specific right-to-farm responsibilities relating to agriculture.

99. **Administration and Support Services.** The State Board of Agriculture consists of eight farmers, elected at the annual Agricultural Convention. The Board is empowered to establish those programs, regulations, and policies it deems essential to accomplish responsibilities assigned to the Department. The Secretary of Agriculture serves as Secretary to the Board and Chief Executive of the Department, and is a member of the Governor's Cabinet. The Secretary is responsible for implementing State laws, regulations, and policies established by the Board of Agriculture.

The Secretary's office provides overall planning, coordination, and priority guidance for Department programs, policy and plan development, general hearing services, agricultural information services, and executive and legislative liaison.

Department-wide general administrative services are provided, including services related to personnel and employee relations, fiscal control, management systems, and other administrative functions.

**EVALUATION DATA**

	<b>Actual FY 2003</b>	<b>Actual FY 2004</b>	<b>Revised FY 2005</b>	<b>Budget Estimate FY 2006</b>
<b>PROGRAM DATA</b>				
<b>Animal and Plant Disease Control</b>				
Animal Disease Control:				
Regulatory, inspections and field testing .....	645	645	645	645
General, special, and other laboratory exams .....	48,000	48,000	48,000	48,000
Plant Disease Control:				
Nurseries and dealers certified free of plant pests .....	1,600	1,600	1,600	1,684
Nursery acreage certified free of plant pests .....	16,500	17,000	17,000	18,000
Percent of bee colonies found disease free (%) .....	99	99	99	98
Percent of seed meeting truth in labeling requirements (%) .....	95	95	95	95
Pounds of pesticide not applied .....	1,290,000	1,300,000	1,280,000	1,280,000
Forest and crop acreage stabilized biologically .....	995,000	995,000	992,000	992,000
Forested acres protected from gypsy moth infestations ...	13,000	20,000	5,000	3,000
Major exotic insect & plant disease field surveys .....	8	9	9	11
<b>Agriculture and Natural Resources</b>				
Aquaculture Production (lbs.) .....	42,000,000	43,000,000	43,000,000	44,000,000
Soil and Water Conservation Programs:				
Land protected from soil erosion and sedimentation during development (acres) .....	35,000	36,000	34,000	34,000
Farm acreage subject to non-point source pollution control efforts .....	430,000	445,000	448,000	455,000
<b>Marketing and Development Services</b>				
Percent agricultural inputs meeting label guarantees:				
Fertilizer (%) .....	89	88	90	90
Lime (%) .....	80	90	90	90
Feed (%) .....	91	92	90	90
Milk license financial disputes settled .....	73	111	150	150
Producers licensed to pack Jersey Fresh logo .....	189	258	275	285
Agricultural commodities inspected and graded (lbs.) .....	693,000,000	726,000,000	650,000,000	650,000,000
Impressions from Jersey Fresh advertising .....	160,000,000	150,000,000	200,000,000	200,000,000
Individual store outlets featuring New Jersey agricultural products .....	3,275	3,300	3,300	3,500
Racing mares bred .....	2,356	2,560	2,500	2,527
<b>Food and Nutrition Services</b>				
Temporary emergency food assistance program (lbs. delivered) .....	12,750,000	10,500,000	11,250,000	11,500,000
School lunch (lbs. delivered) .....	28,500,000	30,483,000	30,500,000	30,500,000
<b>Farmland Preservation</b>				
Cumulative acres permanently preserved .....	110,476	127,038	147,000	164,000
Cumulative farms permanently preserved .....	918	1,147	1,360	1,570
Eight year program (acres) .....	29,805	28,327	28,000	29,000
County/Municipal participation (\$) .....	20,164,032	37,439,567	35,000,000	35,000,000
<b>PERSONNEL DATA</b>				
<b>Affirmative Action Data</b>				
Male Minority .....	20	20	19	20
Male Minority % .....	8.1	7.8	7.3	7.7
Female Minority .....	31	33	33	37
Female Minority % .....	12.6	12.9	12.7	14.2
Total Minority .....	51	53	52	57
Total Minority % .....	20.7	20.7	20.0	21.9

# AGRICULTURE

	Actual FY 2003	Actual FY 2004	Revised FY 2005	Budget Estimate FY 2006
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	152	150	146	153
Federal .....	47	54	51	72
All Other .....	47	50	54	61
Total Positions .....	246	254	251	286
Filled Positions by Program Class				
Animal Disease Control .....	22	22	22	32
Plant Pest and Disease Control .....	35	38	39	45
Agriculture and Natural Resources .....	24	26	25	26
Food and Nutrition Services .....	60	66	66	64
Marketing and Development Services .....	54	46	47	65
Administration and Support Services .....	27	25	22	21
Farmland Preservation .....	24	31	30	33
Total Positions .....	246	254	251	286

**Notes:**

Actual payroll counts are reported for fiscal years 2003 and 2004 as of December and revised fiscal year 2005 as of September. The Budget Estimates for fiscal year 2006 reflect the number of positions funded.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 2004					Year Ending June 30, 2006				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recommended	
<b>DIRECT STATE SERVICES</b>									
<b>Distribution by Fund and Program</b>									
1,170	306	179	1,655	1,568	01	1,254	1,254	1,254	
1,872	507	-403	1,976	1,767	02	2,009	2,124	2,124	
1,014	352	-29	1,337	1,191	03	1,092	879	879	
338	—	30	368	368	05	338	338	338	
2,484	925	-277	3,132	3,014	06	2,401	2,401	2,401	
1,740	—	—	1,740	1,740	08	1,740	1,740	1,740	
766	—	852	1,618	1,618	99	679	679	679	
<b>9,384</b>	<b>2,090</b>	<b>352</b>	<b>11,826</b>	<b>11,266</b>		<b>9,513 (a)</b>	<b>9,415</b>	<b>9,415</b>	
<b>Distribution by Fund and Object</b>									
Personal Services:									
5,669	737 265 R	295	6,966	6,907		5,822	5,524	5,524	
5,669	1,002	295	6,966	6,907		5,822	5,524	5,524	
189	7	—	196	194		189	189	189	
314	7	434	755	748		296	296	296	
262	—	-27	235	235		195	195	195	
Special Purpose:									
—	140 154 R	-215	79	—	01	—	—	—	
—	25 26 R	-31	20	—	02	—	—	—	
—	—	—	—	—	02	—	200	200	
—	80 57 R	—	137	22	02	—	—	—	
—	63 289 R	-20	332	186	03	—	—	—	

# AGRICULTURE

Year Ending June 30, 2004					Year Ending June 30, 2006				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recom- mended	
<b><u>DIRECT STATE SERVICES</u></b>									
338	—	30	368	368					
					05	338	338	338	
826	—	—	826	707					
					06	826	826	826	
—	215 <sup>R</sup>	-215	—	—					
					06	—	—	—	
90	—	—	90	90					
					08	90	90	90	
1,650	—	—	1,650	1,650					
					08	1,650	1,650	1,650	
18	—	—	18	18					
					99	18	18	18	
28	—	—	28	28					
					99	28	28	28	
—	25	101	126	113					
						61	61	61	
<b><u>GRANTS-IN-AID</u></b>									
<b>Distribution by Fund and Program</b>									
—	220	380	600	405					
					03	1,500	1,200	1,200	
75	—	89	164	164					
					06	75	75	75	
361	—	—	361	361					
					08	1,180	300	300	
<b>436</b>	<b>220</b>	<b>469</b>	<b>1,125</b>	<b>930</b>		<b>2,755</b>	<b>1,575</b>	<b>1,575</b>	
<b>Distribution by Fund and Object</b>									
Grants:									
—	—	—	—	—					
					03	1,500	1,200	1,200	
—	220	380	600	405					
					03	—	—	—	
75	—	-1	74	74					
					06	75	75	75	
—	—	90	90	90					
					06	—	—	—	
361	—	—	361	361					
					08	1,180	300	300	
<b><u>STATE AID</u></b>									
<b>Distribution by Fund and Program</b>									
10,965	—	—	10,965	10,634					
					05	11,035	11,677	11,677	
50	—	—	50	44					
					08	50	50	50	
<b>11,015</b>	<b>—</b>	<b>—</b>	<b>11,015</b>	<b>10,678</b>		<b>11,085</b>	<b>11,727</b>	<b>11,727</b>	
<b>Distribution by Fund and Object</b>									
State Aid:									
1,588	—	—	2,245	2,191					
					05	3,212	3,854	3,854	
657 <sup>S</sup>	—	—	439	439					
					05	439	439	439	
439	—	—	8,281	8,004					
					05	7,384	7,384	7,384	
6,565	—	—	50	44					
					08	50	50	50	
1,716 <sup>S</sup>	—	—							
50	—	—							

# AGRICULTURE

Year Ending June 30, 2004					Year Ending June 30, 2006									
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recommended						
<b>CAPITAL CONSTRUCTION</b>														
<b>Distribution by Fund and Program</b>														
—	2	—	2	—	Plant Pest and Disease Control	02	—	—	—					
—	5,139	—	5,139	3,999	Agriculture and Natural Resources	03	—	—	—					
—	<b>5,141</b>	—	<b>5,141</b>	<b>3,999</b>	<b>Total Capital Construction</b>									
<b>Distribution by Fund and Object</b>														
<b>Division of Plant Industry</b>														
—	2	—	2	—	Renovations to Phillip Alampi Beneficial Insect Laboratory	02	—	—	—					
<b>State Agriculture Development Commission</b>														
—	5,139	—	5,139	3,999	Direct Easement	03	—	—	—					
<b>20,835</b>	<b>7,451</b>	<b>821</b>	<b>29,107</b>	<b>26,873</b>	<b>Grand Total State Appropriation</b>		<b>23,353</b>	<b>22,717</b>	<b>22,717</b>					
<b>OTHER RELATED APPROPRIATIONS</b>														
<b>Federal Funds</b>														
18	—	—	—	—	Animal Disease Control	01	18	718	718					
324 <sup>S</sup>	63	—	405	135	Plant Pest and Disease Control	02	1,270	1,865	1,865					
750	653	—	1,917	1,068	Agriculture and Natural Resources	03	25	—	—					
514 <sup>S</sup>	322	—	605	479	Food and Nutrition Services	05	248,139	267,534	267,534					
117	—	—	—	—	Marketing and Development Services	06	459	668	668					
166 <sup>S</sup>	—	—	—	—	Farmland Preservation	08	6,000	10,200	10,200					
232,029	26,349	—	258,608	237,057	<b>Total Federal Funds</b>									
230 <sup>S</sup>	—	—	—	—			<b>255,911</b>	<b>280,985</b>	<b>280,985</b>					
168	—	—	—	—	<b>All Other Funds</b>									
41 <sup>S</sup>	143	32	384	250	Animal Disease Control	01	153	153	153					
1,726	25	—	1,751	25	Plant Pest and Disease Control	02	328	323	323					
<b>236,083</b>	<b>27,555</b>	<b>32</b>	<b>263,670</b>	<b>239,014</b>	Agriculture and Natural Resources	03	675	675	675					
—	—	—	—	—	Food and Nutrition Services	05	1,516	1,516	1,516					
—	10	—	20	10	Marketing and Development Services	06	7,163	7,883	7,883					
—	10 <sup>R</sup>	—	—	—	Farmland Preservation	08	891	1,800	1,800					
—	7	—	107	86	Administration and Support Services	99	278	278	278					
—	100 <sup>R</sup>	—	—	—	<b>Total All Other Funds</b>									
—	225	—	2,512	1,775			<b>11,004</b>	<b>12,628</b>	<b>12,628</b>					
—	2,501	—71	9,251	6,441	<b>GRAND TOTAL ALL FUNDS</b>									
—	6,821 <sup>R</sup>	—	574	574			<b>290,268</b>	<b>316,330</b>	<b>316,330</b>					
—	574 <sup>R</sup>	—	27	13										
—	27	—	—	—										
—	<b>12,562</b>	<b>-71</b>	<b>12,491</b>	<b>8,899</b>										
<b>256,918</b>	<b>47,568</b>	<b>782</b>	<b>305,268</b>	<b>274,786</b>										

### Notes — Direct State Services – General Fund

(a) The fiscal year 2005 appropriation has been adjusted for the allocation of the salary program.

### Language Recommendations — Direct State Services – General Fund

- Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Laboratory receipt account is appropriated for the same purpose.
- Receipts from the seed laboratory testing and certification programs are appropriated for program costs. The unexpended balance at the end of the preceding fiscal year in the seed laboratory testing and certification receipt account is appropriated for the same purpose.
- Receipts from Nursery Inspection fees are appropriated for Nursery Inspection program costs. The unexpended balance at the end of the preceding fiscal year in the Nursery Inspection program is appropriated for the same purpose.
- Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the Sale of Insects account is appropriated for the same purpose.
- Receipts from Stormwater Discharge Permit program fees are appropriated for program costs. The unexpended balance at the end of the preceding fiscal year in the Stormwater Discharge Permit Program account is appropriated for the same purpose.

Receipts from dairy licenses and inspections are appropriated for program costs.

Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for program costs.

Receipts from agriculture chemistry fees not to exceed \$75,000 shall be available to support the organic certification program.

Receipts from inspection fees derived from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, and poultry inspections.

An amount equal to receipts generated at the rate of \$.47 per gallon of wine, vermouth and sparkling wine sold by plenary winery and farm winery licensees issued pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program.

Receipts derived from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.

Notwithstanding any other law to the contrary, an amount not to exceed \$1,650,000 shall be transferred from the Garden State Farmland Preservation Trust Fund to the General Fund and is appropriated to the State Agriculture Development Committee for Open Space Administrative Costs.

The unexpended balance at the end of the preceding fiscal year in the Promotion/Market Development Account is appropriated for the same purpose.

Notwithstanding any other law to the contrary, an amount not to exceed \$200,000 shall be transferred from the appropriate funds established in the Open Space Preservation Bond Act of 1989, P.L.1989, c.183, to the State Transfer of Development Bank account and is appropriated to the State Agriculture Development Committee for Transfer of Development Rights administrative costs.

Receipts derived from the surcharge on vehicle rentals pursuant to section 54 of P.L. 2002, c.34 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism program within the Department of Agriculture.

#### **Language Recommendations — Grants-In-Aid – General Fund**

The expenditure of funds for the Conservation Cost Share program shall be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary, \$540,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning – Constitutional Dedication special purpose account to support the Conservation Cost Share program in the Department of Agriculture on or before September 1, 2005. Further additional sums may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture, from the Department of Environmental Protection's Water Resources Monitoring and Planning – Constitutional Dedication account to support non-point source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year of this program is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Farmland Preservation – Soil and Water Conservation Grants, an amount not to exceed \$700,000 shall be transferred from the 1992 Farmland Preservation Fund (P.L. 1992, c.88) and the 1995 Farmland Preservation Fund (P.L. 1995, c.204) to provide matching grants for Soil and Water Conservation projects on farms enrolled in the Farmland Preservation program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law to the contrary, the State Agriculture Development Committee, in determining eligibility for funding from the amount hereinabove appropriated for Soil and Water Conservation projects, shall give consideration to applications pursuant to the following priority: a. lands from which a development easement has been permanently conveyed pursuant to section 17 of P.L.1983, c.32 (C.4:1C-24), section 5 of P.L.1988, c.4 (C.4:1C-31.1), section 39 of P.L.1999, c.152 (C.13:8C-39), section 40 of P.L.1999, c.152 (C.13:8C-40) or section 1 of P.L.1999, c.180 (C.4:1C-43.1); b. lands certified by the State Agriculture Development Committee to be within a municipally approved program or other farmland preservation program on or before January 1, 2005 pursuant to P.L.1983, c.32; c. lands certified by the State Agriculture Development Committee to be within a municipally approved program or other farmland preservation program subsequent to January 1, 2005 pursuant to P.L.1983, c.32.

Of the amounts appropriated hereinabove for the Conservation Assistance Program, an amount not to exceed \$750,000 is allocated for the administrative expenses of the Conservation Assistance Program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Conservation Assistance Program are appropriated for the same purpose.

#### **Language Recommendations — State Aid – General Fund**

The unexpended balances at the end of the preceding fiscal year in the School Breakfast – State Aid Grants Account are appropriated for the same purpose.

Of the amount hereinabove appropriated for the Department of Agriculture, such sums as the Director of the Division of Budget and Accounting shall determine from the amount listed under School Nutrition in the Department of Agriculture schedule included in the Fiscal Year 2006 Governor's Budget Message, first shall be charged to the State Lottery Fund.

The unexpended balances at the end of the preceding fiscal year in the School Lunch – State Aid Grants Account are appropriated for the same purpose.