

DEPARTMENT OF LAW AND PUBLIC SAFETY**OVERVIEW**

The Department of Law and Public Safety, under the direction of the Attorney General, handles very diverse and complex responsibilities, primarily focused on the safety and protection of the lives and property of New Jersey citizens. Statewide law enforcement and emergency response services have become a critical area of concern in light of recent threats of domestic terrorism. Other equally important functions of this department are protecting civil rights, enforcing consumer protection laws, and acting as the legal representative of State interests in all legal matters. In addition, public confidence is maintained in the operation of the alcoholic beverage, gaming, racing, and boxing industries.

The Department's goals and objectives include providing and maintaining general statewide police, investigative, intelligence, counter-terrorism and emergency services; support and coordination of State and local law enforcement agencies; maintaining and operating criminal records and identification systems; providing a single, centralized agency to help coordinate the State's counter-terrorism and preparedness efforts, protecting the State against the threat of future terrorist attacks through increased information gathering and analysis in partnership with federal, local and state agencies. The department also provides day and residential programs for juvenile offenders throughout the State, protecting the public from juvenile criminal offenders; planning, development, operation and contracting of sanctions and services for juveniles charged as delinquent; preventing and eliminating practices of discrimination against persons because of race, creed, color, national origin, ancestry, sex, age, marital status, mental or physical handicap, or nationality; protecting the rights of consumers and enforcing public protection laws and the Consumer Fraud Act, working towards the goals of preventing fraud, unfair dealings in advertising or sales techniques.

Department activities also include the regulation of buying and selling of securities, fund raising organizations, employment agencies, bingo games and raffles, and uniform standards of weights and measures; issuing licenses to manufacturers, transporters, warehouses, and wholesalers of alcoholic beverages and supervising State and municipal retail liquor licensing to foster responsibility and moderation in the sale and consumption of alcoholic beverages; maintaining the integrity of gaming, horse racing, and boxing industries through regulations, investigations, and prosecutions; and developing innovative State and local programs to reduce and prevent injuries and fatalities through a statewide highway traffic safety program.

The fiscal 2004 Budget for the Department of Law and Public Safety totals \$466.4 million, a decrease of \$55.4 million, or 10.6% under the fiscal 2003 adjusted appropriation of \$521.8 million.

Office of the Attorney General

As head of the Department of Law and Public Safety, the Attorney General serves as the State's chief law enforcement officer and legal advisor, and is responsible for the management and administration of the department.

The fiscal 2004 Budget recommendation includes \$1 million to enhance the ability of the Office of Government Integrity, in concert with the Division of Criminal Justice, to uncover and prosecute public corruption. In addition, \$250,000 is included for smart growth enforcement, which will provide towns with the full legal weight of the State Attorney General to challenge developers who want to build in over-developed or protected areas.

State Police

The fiscal 2004 recommendation for the Division of State Police is \$215.5 million, a decrease of \$37.6 million, or 14.9% below the fiscal

2003 adjusted appropriation of \$253.1 million. Most of the reduction in funding will be supported by revenue generated from the agency surcharge on vehicle rentals (\$5 million) and a proposed wireless communication/cell tower assessment (\$32.1 million out of an expected \$46.1 million in revenue). The State Police provide law enforcement services throughout the State and patrol all major state highways. Other functions include investigation of organized crime, racketeering, narcotics, white-collar crime, and the provision of statewide security services at nuclear power stations and other critical facilities.

At the end of fiscal 2003, a class of 100 State Police recruits supported by the General Fund will be graduating from the academy. These new graduates will offset the normal/routine attrition that occurs annually.

Division of Law

The Division of Law, which provides legal services to all offices, departments, and entities of State government, as well as county Boards of Election and Taxation, is recommended for State funding of \$19.5 million in fiscal 2004. Included in the \$19.5 million is an increase of \$1.4 million for additional positions for a Child Welfare Unit, which will provide legal services to the Division of Youth and Family Services (DYFS). The Division will receive over \$46.9 million in reimbursements for legal services rendered from State agencies and third parties, such as the federal government, for a total budget of \$66.4 million. The Division renders written legal opinions to governmental agencies, makes appearances at hearings, and represents the State in litigation and appeals in State and federal courts, and in administrative hearings and proceedings to protect the rights of DYFS children.

Election Management and Coordination

The Division of Election Management and Coordination reviews the validity of all nomination petitions for statewide offices and manages the challenge process. It certifies candidates for the primary and general elections, certifies election results, and examines and certifies voting equipment.

Election Law Enforcement Commission

The Election Law Enforcement Commission assures the reporting of contributions received and expenditures made in furtherance of the nomination, election, or defeat of candidates for State, county, and local public office. Additionally, the Commission assures the quarterly reporting of financial activity of political committees and lobbyists, and provides partial public funding of gubernatorial elections. The fiscal 2004 Budget recommendation continues funding at \$2.9 million.

Juvenile Justice Commission

The fiscal 2004 recommendation for the Juvenile Justice Commission is \$99 million, a decrease of \$2.1 million, or 2.1%, from the fiscal 2003 adjusted appropriation of \$101.1 million due to planned operational efficiencies. The New Jersey Juvenile Justice Commission is the single State agency mandated by legislation to lead and implement the reform of the juvenile justice system. The Commission promotes public safety and serves youth through a continuum of services, including prevention, intervention, incarceration, education, and aftercare. This is accomplished in collaboration with families, communities, and governmental agencies. The Commission serves as an advocate for youth crime, victims, and citizens of the State by emphasizing youth accountability and affording opportunities for adjudicated youth to become independent, productive, and law-abiding citizens.

Victims of Crime Compensation Board

The Victims of Crime Compensation Board (VCCB) compensates victims of violent crimes and the dependents of deceased victims for unreimbursed medical expenses, loss of earnings and certain other expenses resulting from those crimes. Funding is recommended for the

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VCCB at \$5.5 million in fiscal 2004, which will permit the VCCB to continue to provide the same level of services as in fiscal 2003.

In fiscal 2003, the Board will pay an estimated \$14.6 million in compensation to approximately 1,500 claimants. As a result of the September 11th tragedy and implementation of an outreach program developed to inform victims of its services, the VCCB is faced with an increased claims workload. The VCCB received \$4 million in federal funds in fiscal 2003 to provide aid to victims of the World Trade Center

tragedy.

Capital Recommendations

Capital funding totaling \$3.8 million is recommended for the Division of State Police for the new Hamilton complex and technology building equipment and furnishings, and a total of \$500,000 is recommended for the Juvenile Justice Commission to fund suicide prevention improvements.

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SUMMARY OF APPROPRIATIONS BY FUND

(thousands of dollars)

Year Ending June 30, 2002						Year Ending June 30, 2004		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2003 Adjusted Approp.	Requested	Recom- mended
432,048	109,105	18,914	560,067	484,027	Direct State Services	441,155	402,498	402,498
29,765	14,827	256	44,848	35,123	Grants-In-Aid	19,822	18,822	18,822
10,064	746	---	10,810	10,251	State Aid	17,072	4,820	4,820
14,107	32,773	---	46,880	9,167	Capital Construction	7,828	4,346	4,346
485,984	157,451	19,170	662,605	538,568	Total General Fund	485,877	430,486	430,486
35,799	321	---	36,120	34,822	Total Casino Control Fund	35,799	35,799	35,799
92	1	---	93	88	Total Casino Revenue Fund	92	92	92
11,200	---	---	11,200	11,200	Total gubernatorial Election Fund	---	---	---
533,075	157,773	19,170	710,018	584,678	GRAND TOTAL	521,768	466,377	466,377

SUMMARY OF APPROPRIATIONS BY PROGRAM

(thousands of dollars)

Year Ending June 30, 2002						Year Ending June 30, 2004		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2003 Adjusted Approp.	Requested	Recom- mended
					DIRECT STATE SERVICES - GENERAL FUND			
					Law Enforcement			
219,479	15,140	12,875	247,494	234,553	State Police Operations	225,340	190,918	190,918
26,370	2,216	812	29,398	28,509	Criminal Justice	26,564	26,154	26,154
259	---	198	457	457	State Medical Examiner	600	600	600
25,821	199	-19	26,001	25,963	Administration and Support Services	27,788	24,558	24,558
271,929	17,555	13,866	303,350	289,482	Subtotal	280,292	242,230	242,230
					Special Law Enforcement Activities			
338	145	---	483	349	Office of Highway Traffic Safety	338	338	338
4,111	310	-188	4,233	3,451	Election Law Enforcement	2,900	2,900	2,900
590	---	-10	580	514	Review and Enforcement of Ethical Standards	590	590	590
1,375	4,365	308	6,048	6,033	Regulation of Alcoholic Beverages	1,489	1,489	1,489
345	---	---	345	250	Regulation of Racing Activities	---	---	---
964	2	-65	901	599	Election Management and Coordination	977	977	977
7,723	4,822	45	12,590	11,196	Subtotal	6,294	6,294	6,294
					Juvenile Services			
20,951	3	820	21,774	21,027	Juvenile Community Programs	23,477	23,168	23,168
33,526	---	797	34,323	34,323	Institutional Control and Supervision	34,673	34,539	34,539
6,550	---	-214	6,336	6,335	Institutional Care and Treatment	6,832	7,142	7,142

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Year Ending June 30, 2002					Year Ending June 30, 2004			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2003 Adjusted Approp.	Requested	Recom- mended
4,430	---	192	4,622	4,605	Aftercare Programs	4,365	4,365	4,365
13,878	1	1,948	15,827	15,479	Administration and Support Services	13,520	11,503	11,503
79,335	4	3,543	82,882	81,769	<i>Subtotal</i>	82,867	80,717	80,717
					Central Planning, Direction and Management			
659	---	-8	651	650	Central Library Services	796	796	796
10,753	2	1,061	11,816	11,812	Administration and Support Services	11,282	12,408	12,408
11,412	2	1,053	12,467	12,462	<i>Subtotal</i>	12,078	13,204	13,204
					General Government Services			
19,923	27	771	20,721	20,711	Legal Services	18,660	19,499	19,499
					Protection of Citizens' Rights			
13,321	9,438	269	23,028	21,047	Consumer Affairs	12,591	12,191	12,191
17,541	61,156	-300	78,397	32,004	Operation of State Professional Boards	17,541	17,541	17,541
5,189	26	-54	5,161	4,907	Protection of Civil Rights	5,340	5,330	5,330
5,675	16,075	-279	21,471	10,449	Victims of Crime Compensation Board	5,492	5,492	5,492
41,726	86,695	-364	128,057	68,407	<i>Subtotal</i>	40,964	40,554	40,554
432,048	109,105	18,914	560,067	484,027	<i>Subtotal Direct State Services - General Fund</i>	441,155	402,498	402,498
					DIRECT STATE SERVICES - CASINO CONTROL FUND			
					Law Enforcement			
35,799	321	---	36,120	34,822	Gaming Enforcement	35,799	35,799	35,799
35,799	321	---	36,120	34,822	<i>Subtotal Direct State Services - Casino Control Fund</i>	35,799	35,799	35,799
					DIRECT STATE SERVICES - CASINO REVENUE FUND			
					Protection of Citizens' Rights			
92	1	---	93	88	Operation of State Professional Boards	92	92	92
92	1	---	93	88	<i>Subtotal Direct State Services - Casino Revenue Fund</i>	92	92	92
					DIRECT STATE SERVICES - GUBERNATORIAL ELECTIONS FUND			
					Special Law Enforcement Activities			
11,200	---	---	11,200	11,200	Election Law Enforcement	---	---	---
11,200	---	---	11,200	11,200	<i>Subtotal Direct State Services - Gubernatorial Elections Fund</i>	---	---	---
479,139	109,427	18,914	607,480	530,137	TOTAL DIRECT STATE SERVICES	477,046	438,389	438,389
					GRANTS-IN-AID - GENERAL FUND			
					Law Enforcement			
265	3,500	---	3,765	1,765	State Police Operations	265	265	265
4,467	---	---	4,467	1,150	Criminal Justice	1,300	300	300
4,732	3,500	---	8,232	2,915	<i>Subtotal</i>	1,565	565	565
					Special Law Enforcement Activities			
6,000	11,327	256	17,583	14,327	Regulation of Racing Activities	---	---	---

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Year Ending June 30, 2002					Year Ending June 30, 2004			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2003 Adjusted Approp.	Requested	Recom- mended
19,033	---	---	19,033	17,881	Juvenile Services			
					Juvenile Community Programs	18,257	18,257	18,257
29,765	14,827	256	44,848	35,123	<i>Subtotal Grants-In-Aid - General Fund</i>	19,822	18,822	18,822
29,765	14,827	256	44,848	35,123	TOTAL GRANTS-IN-AID	19,822	18,822	18,822
					STATE AID - GENERAL FUND			
					Law Enforcement			
3,690	---	---	3,690	3,600	Criminal Justice	10,090	1,090	1,090
---	746	---	746	746	Administration and Support Services	---	---	---
3,690	746	---	4,436	4,346	<i>Subtotal</i>	10,090	1,090	1,090
					Special Law Enforcement Activities			
6,374	---	---	6,374	5,905	Election Management and Coordination	6,982	3,730	3,730
10,064	746	---	10,810	10,251	<i>Subtotal State Aid - General Fund</i>	17,072	4,820	4,820
10,064	746	---	10,810	10,251	TOTAL STATE AID	17,072	4,820	4,820
					CAPITAL CONSTRUCTION			
					Law Enforcement			
2,274	8,697	---	10,971	1,034	State Police Operations	6,000	3,846	3,846
800	192	---	992	140	State Medical Examiner	---	---	---
2,773	5,595	---	8,368	3,569	Administration and Support Services	---	---	---
5,847	14,484	---	20,331	4,743	<i>Subtotal</i>	6,000	3,846	3,846
					Juvenile Services			
8,260	18,057	---	26,317	4,223	Administration and Support Services	1,828	500	500
					Central Planning, Direction and Management			
---	232	---	232	201	Administration and Support Services	---	---	---
14,107	32,773	---	46,880	9,167	<i>Subtotal Capital Construction</i>	7,828	4,346	4,346
533,075	157,773	19,170	710,018	584,678	TOTAL APPROPRIATION	521,768	466,377	466,377

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

OBJECTIVES

1. To provide statewide law enforcement services, including traffic control, by assisting other law enforcement agencies, and supplying total protection in areas without police departments.
2. To deter criminal activities that are interjurisdictional in scope.
3. To provide accurate statewide criminal information and efficient statewide law enforcement.
4. To provide an efficient statewide law enforcement communications system.
5. To develop and administer a coordinated statewide system for defense against potential natural and man made disasters.
6. To administer the criminal justice system and promote uniform enforcement of the criminal laws.
7. To maximize the criminal justice process by an efficient, expedient and economical use of resources for the detection, arrest, indictment and conviction of criminal offenders.

OBJECTIVES

To ensure public confidence in the gaming industry by investigating and evaluating all prospective licenses, providing audits of casino operations and prosecuting violators of the Casino Control Act.

PROGRAM CLASSIFICATIONS

06. **State Police Operations.** Patrols are conducted primarily as a deterrent to violations of criminal and traffic laws. Patrol personnel respond to complaints and requests for police services and conduct investigations. Assistance is provided to other law enforcement agencies in matters relating to protection of persons and property and maintenance of public order. Tactical patrol units are utilized in areas of high accident or criminal frequency. Support is given by the Helicopter Patrol Bureau for aerial coverage of established patrol routes. Patrol teams enforce commercial vehicle self-inspection regulations and commercial weight laws.

Marine Police operations provide for the enforcement of criminal, marine, and boating safety laws on coastal and certain inland waters of the State. Personnel and equipment are provided for quick response to marine accidents, crimes and other emergencies including assistance to other State agencies. The Marine Police also promote boating safety through public education.

The Division provides and maintains a statewide radio communications system for the use of 21 other state agencies and for the Division.

Investigations are conducted in areas of organized crime, gambling, narcotics, official corruption, high technology/computer crime, ABC enforcement, racing integrity, arson/bomb, cargo theft/robbery, fugitives from justice, and auto theft. The Major Crime Unit assists all law enforcement agencies in the investigation of homicides, kidnappings for ransom, arson and any incident resulting in the death of, or by, a sworn member of the Division of State Police. Intelligence is developed, collected, collated and disseminated to law enforcement agencies

8. To prosecute all criminal appeals emanating from the Division of Criminal Justice and all of the 21 counties.
9. To enforce the criminal and civil provisions of the New Jersey Antitrust Act, preserve the State's rights under the federal antitrust laws, and promote antitrust enforcement through liaison with other law enforcement agencies.
10. To professionalize the police in the State by maintaining high training standards, better educated police personnel and improved operational techniques.
11. To determine the cause and manner of all violent, suspicious and unusual deaths and those which constitute a threat to public health.
12. To provide complete security services in and around all buildings and grounds which are located within the State Capitol Complex.
13. To reduce the risk of death, injury and property damage on inland and coastal waters of the State; to enforce State marine laws and to promote boating safety.

concerning the involvement of organized criminals in all of the above areas.

The Missing Persons Unit assists all law enforcement agencies in the investigation of missing persons and unidentified bodies.

The Solid/Hazardous Waste Background Investigation Unit conducts investigations of corporations and individuals applying for licenses.

The Electronic Surveillance Unit researches, develops and implements court authorized surveillances and investigates all reported illegal wiretaps.

The Division is responsible for ensuring an efficient and expedient means of interstate and intrastate communications, including instantaneous responses to inquiries concerning wanted persons and stolen cars or property. This information is provided on a 24-hour basis by the New Jersey Criminal Justice Information System and the National Crime Information Center.

Police Services and Public Order ensures that the New Jersey criminal justice system and other governmental agencies are furnished with a statewide criminal history and statistical information. Technical and scientific services are available in the field of chemical and physical analysis, photography, composite drawings, ballistics, latent fingerprints, and DNA analysis and DNA database maintenance.

Collection, classification and analysis of data pertaining to criminal activity is accomplished through the use of several identification and reporting systems. The State Bureau of Identification serves as the clearinghouse and repository for all fingerprints submitted by the State's law enforcement agencies and is responsible for the subsequent retrieval of criminal history data. The Criminal Justice Records Bureau maintains the Uniform Crime Reporting System, which collects and classifies statistical data on crime trends in order to identify specific problems and recommend possible solutions. State Police internal reports are retained by the Criminal and Traffic Records Units which compile data for management information and planning projects. The Firearms Investigation Unit of the State Regulatory Investigation Bureau administers and enforces the New Jersey weapons and explosives law.

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The Private Detective Unit conducts background character and complaint investigations of persons applying for or holding licenses.

Emergency Services develops and maintains plans and operational capability to coordinate statewide emergency response personnel and resources for potential natural and man made disasters. The Division is responsible for coordination of emergency response activities in compliance with the Federal Emergency Management Act. A State Emergency Operating Center is maintained in readiness, as well as a warning system in the event of attack.

The Medical Evacuation-Air Ambulance/Helicopter Program provides round-the-clock emergency ambulance service to trauma victims.

The Training Bureau provides training for State Police recruits, pre-service municipal police officers, and continuous inservice programs and seminars related to the police, traffic, criminal and social sciences. Many of the course offerings are fully accredited. The division maintains and repairs its own fleet of motor vehicles and provides this service to other state agencies.

The Bureau of State Governmental Security consists of troopers and security guards and is responsible for the security of all buildings and grounds which fall within the purview of the State Capitol Complex. The Bureau provides for the direction of traffic, investigation of crime and patrolling of grounds within and adjacent to the Complex. Security for the Governor and his or her family is also provided.

09. **Criminal Justice.** Exercises functions pertaining to enforcement and prosecution of criminal activities in the State; responsible for the effective administration of criminal justice throughout the State; initiates investigations, actions or proceedings involving certain criminal or quasi-criminal matters; prepares cases for presentation before the State Grand Jury and prosecutes cases resulting from indictments, handles civil antitrust proceedings and criminal and civil antitrust matters at the appellate level. Assistance is provided and general supervision maintained over the 21 county prosecutors and periodic evaluations and audits are conducted of each office. County prosecutors may be superseded in the prosecution of all or part of the criminal activities in a particular county by intervention in any investigation, criminal action or proceeding instituted in that county. Studies and surveys are conducted of law enforcement agencies within the State concerning their organization, procedures and methods.

The Police Training Commission is responsible for improving the value of the police officer's contribution to the community by

supervising the administration of all basic police training programs and conducting management surveys of local police agencies.

11. **State Medical Examiner.** Oversees the investigation of all violent or suspicious deaths and those which constitute a threat to public health within the State. Investigations involve conducting postmortem examinations and providing forensic laboratory analyses of body fluids and organs. This Office also provides general supervision over county medical examiners, and by court order, may supersede the medical examiner of any county.
30. **Gaming Enforcement.** Prepares the investigative and evaluative data for the Casino Control Commission prior to the consideration of licensees, registrations and approvals. Performs audits and on-site compliance examinations of those who have been licensed and litigates all contested civil and criminal matters relating to the enforcement of the Casino Control Act, both before the Commission and in all courts. The subjects of jurisdiction include the entities applying for casino licenses and ancillary service licenses and employees of the casino and hotel. In order to meet these obligations and deliver the services required of this division, a specialized, highly skilled and diversified staff is provided.
99. **Administration and Support Services.** Provides for State Police executive leadership and general management which includes staff inspections, internal investigations, the public information, Affirmative Action/Equal Employment Opportunity and the Professional Standards Unit.

The Administrative Section provides management support services which include operational research and planning; fiscal control, involving budget preparation and accounting services; personnel administration; building maintenance and capital improvement; printing; supplies and food services.

PROGRAM CLASSIFICATIONS

30. **Gaming Enforcement.** Prepares the investigative and evaluative data for the Casino Control Commission prior to the consideration of licensees, registrations and approvals. Performs audits and on-site compliance examinations of those who have been licensed and litigates all contested civil and criminal matters relating to the enforcement of the Casino Control Act, both before the commission and in all courts. The subjects of jurisdiction include the entities applying for casino licenses and ancillary service licenses and employees of the casino and hotel. In order to meet these obligations and deliver the services required of this division, a specialized highly skilled and diversified staff is provided.

EVALUATION DATA

	Actual FY 2001	Actual FY 2002	Revised FY 2003	Budget Estimate FY 2004
PROGRAM DATA				
State Police Operations				
Investigations				
Criminal	11,385	11,954	12,552	13,079
Accident	33,368	37,833	39,724	41,263
General	640,337	582,204	573,098	565,156
Driving While Intoxicated Arrests	5,676	6,160	6,468	6,791
Aid To Motorists	188,660	192,433	202,055	204,178
Commercial Vehicles Inspected	49,961	51,871	54,465	57,188
Commercial vehicle inspection summonses	32,688	40,478	42,502	44,752
Commercial Vehicles Weighed	499,108	511,751	537,339	564,210
Commercial vehicle weight summonses	5,120	5,018	5,268	5,521
Commercial vehicles taken out of service	8,423	9,806	10,296	10,800
Criminal Enterprise and Racketeering Investigations	278	178	175	175
Number of arrests	581	423	420	420
Special Investigations	249	235	242	242
Racetrack Unit Investigations	250	325	325	345
Racetrack unit arrests	40	45	50	55
Polygraph Examinations	297	214	222	225
Arson Investigations	354	374	400	420
Arson arrests	27	69	55	60
Property damage (in millions)	\$14.00	\$18.00	\$20.00	\$22.00
Auto Unit Investigations	175	126	130	120
Auto unit arrests	100	43	50	50
Recovered vehicles	150	94	100	100
Recovered property value (in millions)	\$3.00	\$1.76	\$1.80	\$1.80
Major Crime Investigations	56	36	50	50
Fugitive Investigations	286	255	300	300
Cleared by arrest	341	350	375	375
ABC Inspection/Investigations	1,502	1,780	1,850	1,900
ABC arrests	527	386	400	450
Missing Persons Complaints	840	683	750	825
Missing persons located	49	30	40	50
Child Exploitation Investigations	2	4	5	10
Unidentified Persons Investigations	209	223	240	250
Solid/Hazardous Waste Investigations	456	490	512	535
Approvals	67	148	150	153
Rejections	3	5	---	---
Firearms Applications Received	69,000	68,800	72,240	75,852
Laboratory Cases Received	38,900	35,000	34,000	35,000
Laboratory Cases Completed	36,179	31,546	34,000	35,000
Crime Scene Investigations	2,015	2,100	2,200	2,285
Laboratory Cases Received/DNA Analysis	385	724	1,200	1,500
Laboratory Cases Completed/DNA Analysis	245	505	1,000	1,200
Private Detective Licenses Issued	861	914	970	1,000
Private Detective Employee Registrations	27,073	28,772	29,584	30,472
Criminal History Records Information Unit				
Inquiries	5,884,550	5,394,049	5,900,000	6,200,000
Responses	2,297,909	2,463,225	3,000,000	3,300,000
Updates/modifications	7,045,112	7,568,958	8,000,000	8,500,000
Composite Drawing Cases	300	425	450	450

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	Actual FY 2001	Actual FY 2002	Revised FY 2003	Budget Estimate FY 2004
Marine Police Investigations				
Criminal-Marine	190	200	223	241
Accident-Marine	210	220	236	254
General-Marine	7,661	8,000	8,520	8,946
Boardings	8,640	9,000	10,060	10,920
Assists	642	700	765	834
Pollution Investigations	107	120	133	147
D.W.I. Arrests	28	35	51	66
Criminal Justice				
Complaints, Inquiries, Other Matters (Opened)	13,486	14,123	14,800	15,500
Complaints, Inquiries, Other Matters (Closed)	10,788	12,214	13,400	14,700
Investigations Opened	1,804	1,774	1,900	1,900
Investigations Closed	1,753	1,997	1,800	1,800
Convictions (Plea and Trial)	550	558	625	625
Briefs Received	1,429	1,552	1,650	1,750
Briefs Filed	788	976	1,100	1,300
Forfeitures-State Share (in millions)	\$1.48	\$2.92	\$1.60	\$1.60
Amount of Penalties and Awards Levied (in millions)	\$0.87	\$1.15	\$0.90	\$0.90
State Grand Jury Indictments/Accusations	261	379	473	591
County Indictments/Accusations	244	256	270	270
Defendants Disposed	718	773	775	775
Fines Ordered (in millions)	\$0.39	\$1.22	\$0.40	\$0.40
Restitution Ordered (in millions)	\$56.39	\$14.86	\$5.00	\$5.00
Criminal Justice Training Programs	291	228	225	225
Number trained	14,003	9,556	10,000	10,000
Police Training Commission Training Programs	164	149	150	150
Number of trainees certified	3,836	3,379	3,500	3,500
State Medical Examiner				
Toxicological Cases Received	3,137	4,258	4,400	4,400
Statewide Autopsies Performed	4,125	4,017	4,200	4,200
Number of Deaths Investigated	5,593	6,404	6,600	6,600
Gaming Enforcement				
New Applications to be Processed				
Individual applications	5,317	4,292	6,725 (a)	4,700
Hotels/Casino	2	1	2	4
Casino service industries/vendors	3,616	3,276	3,352	3,399
Renewal Applications Processed				
Individual applications	5,096	2,411	4,764 (b)	7,015
Hotels/Casino	3	---	3	4
Casino service industries	157	201	231	219
Arrest notifications	3,779	3,892	3,970	4,049
Casino licensing investigations	2,288	2,413	2,798	3,109
Casino enforcement investigations	1,602	1,985	2,128 (c)	2,766
Casino enforcement arrests	1,312	1,555	1,680 (c)	2,352
Slot modifications/inspections	97,924	106,687	116,800	132,200
Administration and Support Services				
State Police Training Academy:				
State Police recruits enrolled	300	425	120	---
State Police recruits graduated	270	365	100	---
Special schools training	26,500	37,500	40,000	42,000
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	3,589	3,824	3,721	3,698
Federal	108	132	119	138
All Other	1,381	1,384	1,304	1,366
Total Positions	5,078	5,340	5,144	5,202

LAW AND PUBLIC SAFETY

	Actual FY 2001	Actual FY 2002	Revised FY 2003	Budget Estimate FY 2004
Filled Positions by Program Class				
State Police Operations	3,402	3,710	3,597	3,640
Criminal Justice	851	906	871	915
State Medical Examiner	72	77	72	75
Gaming Enforcement (d)	279	280	265	271
Administration and Support Services	474	367	339	301
Total Positions	5,078	5,340	5,144	5,202

Notes:

Actual payroll counts are reported for fiscal years 2001 and 2002 as of December and revised fiscal year 2003 as of September. The Budget Estimate for fiscal year 2004 reflects the number of positions funded.

- (a) New individual applications in fiscal year 2003 include additional applications expected due to the opening of the Borgata Casino in 2003.
- (b) Four year renewal of casino employee licenses was approved in 1995. Renewals peaked in FY2000 and will not peak again until FY2004. FY2003 and FY2004 renewal figures assume 60% rate of return of casino employee applications and a 75% rate of return of key employee applications based on historical experience by the Casino Control Commission.
- (c) The Casino Enforcement investigations and arrests revised projections for FY2003 are anticipated due to increases in gaming revenue and play which accounts for greater criminal opportunities on the casino floor and more aggressive enforcement of underage gambling/drinking laws and prostitution on the casino floor.
- (d) Staffing increases for FY2004 reflect the anticipated opening of the Borgata Casino Hotel in the Summer of 2003.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2002					Year Ending June 30, 2004			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available Expended		Prog. Class.	2003 Adjusted Approp.	Requested	Recom- mended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Program								
219,479	15,140	12,875	247,494	234,553	06	225,340	190,918	190,918
26,370	2,216	812	29,398	28,509	09	26,564	26,154	26,154
259	---	198	457	457	11	600	600	600
35,799	321	---	36,120	34,822	30	35,799	35,799	35,799
35,799	321	---	36,120	34,822		35,799	35,799	35,799
25,821	199	-19	26,001	25,963	99	27,788	24,558	24,558
307,728	17,876	13,866	339,470	324,304		316,091	278,029	278,029
271,929	17,555	13,866	303,350	289,482		280,292 ^(a)	242,230	242,230
35,799	321	---	36,120	34,822		35,799	35,799	35,799
Distribution by Fund and Object								
Personal Services:								
211,065	342 ¹ ^R	7,981	219,389	198,166		182,455		
						12,900 ^S	160,248	160,248
28,149						23,700	23,700	23,700
1,341 ^S	---	-246	29,244	22,536		21,637	21,637	21,637
---	---	---	---	19,981				
---	---	---	---	729				
---	---	---	---	5,447		646	646	646
						5,144	5,144	5,144
240,555	343	7,735	248,633	246,859		246,482	211,375	211,375
211,065	343	7,981	219,389	218,147		216,992	181,885	181,885
29,490	---	-246	29,244	28,712		29,490	29,490	29,490
6,274	377	1,240	7,891	7,889		5,893	5,959	5,959
389	---	---	389	297		389	389	389
9,960	---	5,976	15,936	15,732		11,128	11,079	11,079

LAW AND PUBLIC SAFETY

Orig. & (S)Supple- mental	Year Ending June 30, 2002			Total Available Expended		2003 Prog. Class. Adjused Approp.	Year Ending June 30, 2004	
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies					Requested	Recom- mended
<u>DIRECT STATE SERVICES</u>								
1,864	---	---	1,864	1,433	Services Other Than Person- al (CCF)	1,864	1,864	1,864
4,478	---	-1,611	2,867	2,867	Maintenance and Fixed Charges	4,478	4,795	4,795
2,440	---	---	2,440	2,437	Maintenance and Fixed Charges (CCF)	2,440	2,440	2,440
					Special Purpose:			
	27 161 ^R	---	188	136	Retired Officers Handgun Permits	06	---	---
1,591	1,077	---	2,668	1,461	Nuclear Emergency Response Program	06	1,591	1,591
962	17	---	979	930	Drunk Driver Fund Program	06	962	962
1,014	4,555 8,500 ^R	-588	13,481	9,904	Noncriminal Records Checks	06	1,014	1,014
---	---	---	---	---	Camden Initiative	06	1,500 ^S	1,500
200 ^S	---	---	200	---	Sex Offender Internet Registry	06	---	---
2,700 ^S	---	376	3,076	3,076	Office of Counter Terrorism (b)	06	---	---
1,000 ^S	---	---	1,000	1,000	Office of Emergency Management Service Enhancement	06	1,000	1,000
450	---	-29	421	421	Enhanced DNA Testing	06	450	450
200	---	---	200	200	Megan's Law DNA Testing	06	200	200
---	---	---	---	---	State Police DNA Laboratory Enhancement	06	1,800	1,800
1,500	---	---	1,500	1,001	Urban Search and Rescue	06	1,000	1,000
---	---	---	---	---	Nuclear Facilities Security Detail (c)	06	1,600 ^S	---
---	---	---	---	---	State Police Forensic and Communication Equipment/ Hamilton Facilities	06	4,375	4,375
500	---	-129	371	371	State Police Federal Monitor	06	500	500
---	---	4,800	4,800	2,660	Tropical Storm Floyd - Buy-out	06	---	---
700	---	---	700	700	Criminal Justice - Corruption Prosecution Expansion	09	700	700
1,500	---	-565	935	935	Division of Criminal Justice-State Match	09	1,500	1,500
250	---	---	250	250	Human Relations Council	09	250	250
---	503 ^R	---	503	503	Criminal Justice Cost Recovery	09	---	---
356	---	---	356	351	Expenses of State Grand Jury	09	356	356
500	---	---	500	500	Medicaid Fraud Investigation- State Match	09	500	500
---	564 1,149 ^R	---	1,713	831	Victim and Witness Advocacy Fund	09	---	---
1,185	---	---	1,185	1,185	Gaming Enforcement (CCF)	30	1,185	1,185
1,800	2 42 ^R	---	1,844	1,844	State Police Recruit Training	99	2,500	---
193	---	---	193	193	Affirmative Action and Equal Employment Opportunity	99	193	193
2,000	4	---	2,004	2,003	N.C.I.C. 2000 Project	99	2,000	2,000
174	---	-100	74	44	State Police Cadet Pilot Program	99	174	174
600	---	-2	598	598	State Police Technology Enhancements	99	600	600
3,450	---	300	3,750	3,750	State Police Enhanced Systems and Procedures	99	3,450	3,450
18,512	234	-3,783	14,963	11,185	Additions, Improvements and Equipment		13,586	14,397
431	321	246	998	758	Additions, Improvements and Equipment (CCF)		431	431

LAW AND PUBLIC SAFETY

Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2003 Prog. Class.	Adjusted Approp.	Requested	Recom- mended
GRANTS-IN-AID									
Distribution by Fund and Program									
265	3,500	---	3,765	1,765	State Police Operations	06	265	265	265
265	3,500	---	3,765	1,765	<i>(From General Fund)</i>		265	265	265
4,467	---	---	4,467	1,150	Criminal Justice	09	1,300	300	300
4,732	3,500	---	8,232	2,915	Total Grants-in-Aid		1,565	565	565
Distribution by Fund and Object									
Grants:									
265	---	---	265	265	Nuclear Emergency Response Program	06	265	265	265
---	3,500	---	3,500	1,500	Missing Children/Child Abduction Program	06	---	---	---
100	---	---	100	---	Tony Canale Training Center, Egg Harbor Township	09	---	---	---
150	---	---	150	150	Monmouth County Prosecutor's Office-Children's Advocacy	09	---	---	---
300 ^S	---	---	300	---	Sex Offender Internet Registry Grants	09	300	300	300
2,917	---	---	2,917	---	Municipal Mobile Video Recorders	09	---	---	---
1,000	---	---	1,000	1,000	Community Justice Grant	09	1,000	---	---
STATE AID									
Distribution by Fund and Program									
3,690	---	---	3,690	3,600	Criminal Justice	09	10,090	1,090	1,090
---	746	---	746	746	Administration and Support Services	99	---	---	---
3,690	746	---	4,436	4,346	Total State Aid		10,090	1,090	1,090
Distribution by Fund and Object									
State Aid:									
---	---	---	---	---	Statewide Local Domestic Preparedness Equipment Grant Program	09	9,000	---	---
90	---	---	90	---	Trigger Lock County Program	09	90	90	90
3,600	---	---	3,600	3,600	Safe and Secure Neighborhoods Program	09	1,000	1,000	1,000
---	746	---	746	746	National Crime Information Center Local Law Enforcement Assistance	99	---	---	---
CAPITAL CONSTRUCTION									
Distribution by Fund and Program									
2,274	8,697	---	10,971	1,034	State Police Operations	06	6,000	3,846	3,846
800	192	---	992	140	State Medical Examiner	11	---	---	---
2,773	5,595	---	8,368	3,569	Administration and Support Services	99	---	---	---
5,847	14,484	---	20,331	4,743	Total Capital Construction		6,000	3,846	3,846
Distribution by Fund and Object									
Office of State Medical Examiner									
800	---	---	800	129	Critical Repairs and Instrumentation	11	---	---	---
---	38	---	38	5	HVAC Renovation	11	---	---	---

LAW AND PUBLIC SAFETY

Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2003 Adjusted Approp.	Requested	Recommended	
CAPITAL CONSTRUCTION									
---	154	---	154	6					
Division of State Police									
---	8	---	8	---	06	---	---	---	
314	879	---	1,193	186					
---	262	---	262	---	06	---	---	---	
---	1	---	1	---	06	---	---	---	
421	700	---	1,121	432					
---	3,374	-74	3,300	---	06	---	---	---	
---	2,346	---	2,346	111	06	6,000	---	---	
---	51	---	51	2	06	---	---	---	
---	28	---	28	20	06	---	---	---	
---	1	---	1	---	06	---	---	---	
---	---	---	---	---	06	---	---	---	
800	795	---	1,595	174	06	---	3,846	3,846	
---	179	---	179	---	06	---	---	---	
---	73	74	147	109	06	---	---	---	
739	---	---	739	---	06	---	---	---	
---	6	---	6	6	99	---	---	---	
---	4,521	---	4,521	2,939	99	---	---	---	
---	352	---	352	20	99	---	---	---	
614	166	---	780	---	99	---	---	---	
---	550	---	550	550	99	---	---	---	
1,267	---	---	1,267	54	99	---	---	---	
440	---	---	440	---	99	---	---	---	
452	---	---	452	---	99	---	---	---	
321,997	36,606	13,866	372,469	336,308	Grand Total State Appropriation		333,746	283,530	283,530

OTHER RELATED APPROPRIATIONS

Federal Funds

33,927	15,452							
2,637 ^S	65,578 ^R	2,820	120,414	86,690	06	137,852	107,852	107,852
---	12	---	12	12	07	---	---	---
---	754	---	754	754	08	---	---	---
39,050	20,176	-598	67,216	22,170	09	37,400	38,428	38,428
8,588 ^S	3	---	3	3	24	---	---	---
14,250	---	---	14,250	---	99	---	---	---

LAW AND PUBLIC SAFETY

Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available Expended			2003 Prog. Class.	Adjusted Approp.	Requested	Recommended
OTHER RELATED APPROPRIATIONS									
<u>98,452</u>	<u>101,975</u>	<u>2,222</u>	<u>202,649</u>	<u>109,629</u>	<i>Total Federal Funds</i>	<u>175,541</u>	<u>146,280</u>	<u>146,280</u>	
					<i>All Other Funds</i>				
---	1,865				State Police Operations	06	86,514	121,315	121,315
---	45,051 ^R	16,677	63,593	62,532	Police Services and Public Order	07	---	---	---
---	19	-19	---	---	Criminal Justice	09	39,392	32,396	32,396
---	8,254				State Medical Examiner	11	6,200	6,800	6,800
---	37,193 ^R	1,149	46,596	37,396	Administration and Support Services	99	2,029	2,029	2,029
---	369				<i>Total All Other Funds</i>		<u>134,135</u>	<u>162,540</u>	<u>162,540</u>
---	6,085 ^R	358	6,812	6,340	GRAND TOTAL ALL FUNDS		643,422	592,350	592,350
---	2,014								
---	1,812 ^R	-129	3,697	1,885					
---	<u>102,662</u>	<u>18,036</u>	<u>120,698</u>	<u>108,153</u>					
<u>420,449</u>	<u>241,243</u>	<u>34,124</u>	<u>695,816</u>	<u>554,090</u>					

Notes -- Direct State Services - General Fund

- (a) The fiscal year 2003 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Interdepartmental Salary and Other Benefits accounts.
- (b) In fiscal years 2003 and 2004, this program will be supported by the agency surcharge on vehicle rentals.
- (c) In fiscal year 2004, this program will be supported by the wireless communication\cell tower assessment.

Language Recommendations -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L. 1970, c. 74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2003, in the Victim Witness Advocacy Fund account, together with receipts derived pursuant to section 2 of P.L. 1979, c. 396 (C.2C:43-3.1) is appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to P.L. 1993, c. 227 (C. 2C:64-6) are appropriated for law enforcement purposes designated by the Attorney General.

The unexpended balance as of June 30, 2003, in the revolving fund established under the "New Jersey Antitrust Act," P.L. 1970, c. 73 (C. 56:9-1 et seq.) is appropriated for the administration of the act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust Act" P.L. 1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund; provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L. 1939, c. 369 (C. 45:19-8 et seq.), are appropriated to defray the cost of this activity.

Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C.33:1-4.1), that in addition to the amounts hereinabove, all fees and penalties collected by the Director of the Division of Alcoholic Beverage Control in excess of \$3,960,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove for State Police Operations, such amounts as may be required for the purpose of offsetting costs of the provision of State Police services are appropriated from indirect cost recoveries, subject to the approval of the director of the Division of Budget and Accounting.

All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of N.J.S.2C:39-6, "The Retired Officer Handgun Permit Program," and the unexpended balance as of June 30, 2003, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section 1 of P.L. 1992, c. 87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance as of June 30, 2003, is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

LAW AND PUBLIC SAFETY

The amount hereinabove for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D-37 et seq.). The unexpended balance as of June 30, 2003, in the Nuclear Emergency Response Program account is appropriated.

The unexpended balance as of June 30, 2003, in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Drunk Driver Fund program is payable out of the Drunk Driver Enforcement Fund established pursuant to P.L. 1984, c. 4 (C. 39:4-50.8) designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove for the Noncriminal Record Checks is payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of section 3 of P.L. 1985, c. 69 (C.53.1-20.7), the unexpended balance as of June 30, 2003, in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L. 1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police and Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.

All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by Division of State Police and Division of Criminal Justice personnel are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.

Notwithstanding the provisions of P.L. 1993, c.220, an amount not to exceed \$1,100,000 is appropriated from the Safe and Secure Neighborhoods Program Fund to provide Criminal Justice Statewide Law Enforcement Federal grant match, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove for the State Police-Enhanced DNA Testing account, there is appropriated an amount not to exceed \$450,000 to be offset by actual receipts pursuant to P.L. 2000, c. 118. Additional funding shall be based upon the review of monthly workload data, collection data, and spending plans, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the agency surcharge on vehicle rentals pursuant to P.L. 2002, c.34, not to exceed \$5,000,000 for State Police salaries related to Statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the wireless communication\cell tower assessment pursuant to the passage of enabling legislation, not to exceed \$800,000 for State Police security at nuclear power facilities, not to exceed \$29,885,000 for State Police salaries related to Statewide security services, and not to exceed \$1,400,000 for the pro rata portion of salaries, training, and other operational costs related to the State Police Operation Dispatch Unit, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- Direct State Services - Casino Control Fund

In addition to the amount hereinabove for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- Grants-In-Aid - General Fund

The unexpended balance as of June 30, 2003, in the Division of Criminal Justice's Community Justice Program is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES

OBJECTIVES

1. To develop programs which will reduce and prevent the incidence of traffic accidents and the resultant deaths, injuries, and property damage.
2. To assure proper reporting of election campaign contributions and expenditures; to assure proper quarterly reporting by continuing political committees; to provide partial public funding and to enforce expenditure and contribution limits for gubernatorial election campaigns; to assure proper annual reporting of lobbyists' financial activity; to assure proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and to promote public dissemination of information concerning financing of elections and financial activity of lobbyists.
3. To insure propriety and preserve public confidence in the Executive Branch.
4. To regulate and control the alcoholic beverage industry in order to foster moderation and responsibility in the use and consumption of alcoholic beverages, protect the citizens of the State by assuring lawful, proper and fair trade practices, and maintain the stability of the industry.
5. To supervise the conduct of thoroughbred and harness racing in New Jersey and to assure maximum revenue to the State.
6. To regulate and control boxing, extreme wrestling and martial arts events in order to protect the safety and well-being of participants, and to ensure public confidence in the regulatory process and conduct of such events.
7. To provide for the effective provision of services and collections of information about the election process of the State.

PROGRAM CLASSIFICATIONS

03. **Office of Highway Traffic Safety.** The Office of Highway Traffic Safety, for which the Director is the Governor's representative, develops innovative State and local programs, in accordance with the planned objectives of the National Highway Safety Program, and channels the federal funds needed for their implementation.
17. **Election Law Enforcement.** Assures the reporting of contributions received and expenditures made in furtherance of the nomination, election or defeat of candidates for State, county and local public office or to aid or promote the passage or defeat of a public question in an election; assures the quarterly reporting of receipts and expenditures by continuing political committees; provides partial public funding of gubernatorial elections; assures annual reporting of lobbyists' financial activity; assures proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and promotes public dissemination of information concerning financing of elections. The Election Law Enforcement Commission is an agency "in but not of" the Department of Law and Public Safety.
20. **Review and Enforcement of Ethical Standards.** Initiates, receives and reviews complaints concerning the conflicts-of-interest law and code of ethics violations against any State officer or employee in the Executive Branch. Conducts investigations, subpoenas witnesses and documents, and after thorough deliberation, issues findings that have the force of law. Coordinates a network of departmental ethics liaison officers for review and education functions within the departments of the

Executive Branch. Administers and reviews financial disclosure statements to be filed pursuant to Executive Order No. 10 and the Casino Control Act. The Executive Commission on Ethical Standards is an agency "in but not of" the Department of Law and Public Safety.

21. **Regulation of Alcoholic Beverages.** Regulates and controls the manufacture, possession, storage, sale, transportation, use and disposition of alcoholic beverages to prevent injury to the public and to deter conditions or activities which are violative of the public interest; issues licenses to manufacturers, transporters, warehousemen and wholesalers of alcoholic beverages; issues various types of special permits and supervises State and municipal retail liquor licensing. Applicants, licensees and permit holders are investigated to determine their fitness to obtain and hold a license or permit. Jurisdiction in disciplinary proceedings is vested concurrently in the division and in the local issuing authority with respect to retail licensees and exclusively in the division with respect to State licensees or permittees, and in forfeiture proceedings. The Division adjudicates all appeals from the actions of local issuing authorities in all alcoholic beverage control matters.
22. **Regulation of Racing Activities.** Collects pari-mutuel taxes for the State, supervises mutual operations at all the tracks and grants permits for the conduct of running the thoroughbred and harness race meetings in the State where pari-mutuel wagering is allowed. The Commission allots annual race dates to existing permit holders. It licenses, fingerprints, photographs and screens all personnel working for or connected with track operations, including management, horsemen, owners and prospective stockholders, to insure that no one connected with racing has ever been convicted of a crime involving moral turpitude. It oversees the actual conduct of races, supervises the extraction of fluid and blood specimens from horses for chemical analysis and conducts initial hearings on appeals resulting from disciplinary actions that may lead to judicial proceedings at the appellate level.
25. **Election Management and Coordination.** Coordinates voter registration and elections and is responsible for canvassing of votes cast for federal offices, constitutional amendments and other public questions. The implementation of the National Voter Registration Act of 1993, P.L. 103-31, which broadened the State's Motor Voter law to allow for registration when applying for unemployment or welfare benefits at State and Federal offices, in addition to motor vehicle offices, has increased the number of registered voters in the State to 4.6 million.
27. **State Athletic Control.** Regulates all persons, practices and associations related to the operation of boxing, extreme wrestling and martial arts events. Licenses and regulates promoters, officials and participants in boxing and martial arts events and supervises the conduct of these activities. Regulates the physical and mental examination of all participants. Provides a "State Athletic Control Board Medical Advisory Council" to assist the Board in approving regulations, rules, and standards for the physical examination of participants and a "New Jersey Commission to Study Benefits to be provided to Professional Boxers." Reviews the professional boxing history of each participant. Evaluates qualifications and issues permits for all boxing and martial arts events. Assures the timely collection of fees and taxes.

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EVALUATION DATA

	Actual FY 2001	Actual FY 2002	Revised FY 2003	Budget Estimate FY 2004
PROGRAM DATA				
Office of Highway Traffic Safety				
Highway Safety Grants Received	220	235	240	240
Highway Safety Grants Funded	212	220	225	225
Election Law Enforcement				
Disclosure Reports Total	23,901	22,125	23,682	22,315
Campaign and quarterly	20,206	18,695	20,000	18,695
Lobbyists	3,413	3,400	3,400	3,600
Personal finance	282	30	282	20
Investigations	57	55	55	55
Civil Prosecutions	108	125	125	125
Public Assistance Requests	10,469	10,500	10,500	10,500
Photocopies	128,049	110,000	90,000	85,000
Review and Enforcement of Ethical Standards				
Hearings	3	4	3	3
Investigations	1,100	1,200	1,250	1,250
Financial Disclosure Reports	2,030	2,100	2,100	2,100
Regulation of Alcoholic Beverages				
Alcoholic Beverage Control Items Processed	110,316	112,175	112,175	112,175
Licenses (State Issued Only)	700	675	700	700
Permits	59,001	60,900	61,000	61,000
Penalties	615	600	500	500
Fees	50,000	50,000	50,000	50,000
Regulation of Racing Activities				
Racing Days Allotted	458	400	500	500
Licenses Issued	16,080	17,000	25,000	25,000
Fingerprints Taken	3,771	4,000	4,000	4,000
Samples Taken	33,252	32,000	32,000	32,000
Number of Tests Performed on Samples	1,290,640	1,100,000	1,100,000	1,100,000
Breathalyzer Tests	1,740	1,600	1,600	1,600
Simulcasting Programs Allotted	29,556	30,000	30,000	30,000
Rulings Issued	1,125	1,200	1,200	1,200
Election Management and Coordination				
Mail Voter Registration	480,000	480,000	485,000	485,000
State Athletic Control				
Total Number of Shows and Licensees	1,174	856	1,073	1,073
Professional Boxing Shows	20	23	25	25
A.B.F. Boxing Shows	45	45	38	38
Professional Boxers Licensed	188	186	180	180
Licenses (Other)	914	654	825	825
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	112	121	113	117
Federal	27	30	26	27
All Other	93	93	81	85
Total Positions	232	244	220	229

LAW AND PUBLIC SAFETY

Filled Positions by Program Class	Actual FY 2001	Actual FY 2002	Revised FY 2003	Budget Estimate FY 2004
Office of Highway Traffic Safety	29	31	27	28
Election Law Enforcement	48	50	45	45
Review and Enforcement of Ethical Standards	6	9	9	9
Regulation of Alcoholic Beverages	52	56	52	54
Regulation of Racing Activities	81	83	75	79
Election Management and Coordination	6	6	7	9
State Athletic Control	10	9	5	5
Total Positions	232	244	220	229

Notes:

Actual payroll counts are reported for fiscal years 2001 and 2002 as of December and revised fiscal year 2003 as of September. The budget estimate for fiscal year 2004 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & (S)Supple- mental	Reapp. & (R)Recepts.	Transfers & (E)Emer- gencies	Total Available Expended		Prog. Class.	2003 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
338	145	---	483	349	Office of Highway Traffic Safety	03	338	338	338
15,311	310	-188	15,433	14,651	Election Law Enforcement	17	2,900	2,900	2,900
<i>4,111</i>	<i>310</i>	<i>-188</i>	<i>4,233</i>	<i>3,451</i>	<i>(From General Fund)</i>		<i>2,900</i>	<i>2,900</i>	<i>2,900</i>
<i>11,200</i>	<i>---</i>	<i>---</i>	<i>11,200</i>	<i>11,200</i>	<i>(From Governorial Elections Fund)</i>		<i>---</i>	<i>---</i>	<i>---</i>
590	---	-10	580	514	Review and Enforcement of Ethical Standards	20	590	590	590
1,375	4,365	308	6,048	6,033	Regulation of Alcoholic Beverages	21	1,489	1,489	1,489
345	---	---	345	250	Regulation of Racing Activities	22	---	---	---
964	2	-65	901	599	Election Management and Coordination	25	977	977	977
18,923	4,822	45	23,790	22,396	Total Direct State Services		6,294	6,294	6,294
<i>7,723</i>	<i>4,822</i>	<i>45</i>	<i>12,590</i>	<i>11,196</i>	<i>(From General Fund)</i>		<i>6,294^(a)</i>	<i>6,294</i>	<i>6,294</i>
<i>11,200</i>	<i>---</i>	<i>---</i>	<i>11,200</i>	<i>11,200</i>	<i>(From Governorial Elections Fund)</i>		<i>---</i>	<i>---</i>	<i>---</i>
Distribution by Fund and Object									
Personal Services:									
4,142	4,672 ^R	99	8,913	8,686	Salaries and Wages		4,539	4,539	4,539
<i>4,142</i>	<i>4,672</i>	<i>99</i>	<i>8,913</i>	<i>8,686</i>	Total Personal Services		4,539	4,539	4,539
209	---	55	264	242	Materials and Supplies		209	209	209
734	2 ^R	80	816	786	Services Other Than Personal		713	713	713
40	---	20	60	53	Maintenance and Fixed Charges		40	40	40
Special Purpose:									
338	145	---	483	349	Federal Highway Safety Program-State Match	03	338	338	338
10,100	---	---	11,200	11,200	Election Law Enforce- ment (GEF)	17	---	---	---
1,100 ^S	---	---	600	261	Governatorial Public Finance Program	17	---	---	---
600	---	---	400	366	Ballot Statement Program	17	---	---	---
400	---	---	15	14	Per Diem Payment to Members of Election Law Enforcement Commission	17	15	15	15

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Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended	Prog. Class.	2003 Adjusted Approp.	Requested	Recommended	
<u>DIRECT STATE SERVICES</u>									
95 ^S	---	---	95	---	Off-Track Wagering Feasibility Study	22	---	---	---
250	---	---	250	250	Racing Commission-Operational Support	22	---	---	---
440	---	---	440	139	County Monitoring and Oversight	25	440	440	440
460	3	-209	254	50	Additions, Improvements and Equipment		---	---	---
<u>GRANTS-IN-AID</u>									
Distribution by Fund and Program									
6,000	11,327	256	17,583	14,327	Regulation of Racing Activities	22	---	---	---
6,000	11,327	256	17,583	14,327	Total Grants-in-Aid		---	---	---
Distribution by Fund and Object									
Grants:									
3,900 ^S	7,757	156	11,813	9,707	New Jersey Thoroughbred Horsemen's Association	22	---	---	---
2,100 ^S	3,570	100	5,770	4,620	New Jersey Standardbred Breeders and Owners' Association	22	---	---	---
<u>STATE AID</u>									
Distribution by Fund and Program									
6,374	---	---	6,374	5,905	Election Management and Coordination	25	6,982	3,730	3,730
6,374	---	---	6,374	5,905	Total State Aid		6,982	3,730	3,730
Distribution by Fund and Object									
Special Purpose:									
3,374 ^S	---	---	3,374	3,374	Extended Polling Place Hours	25	4,782	3,730	3,730
							2,200 ^S		
3,000	---	---	3,000	2,531	Voting Machine Replacement	25	---	---	---
31,297	16,149	301	47,747	42,628	Grand Total State Appropriation		13,276	10,024	10,024
OTHER RELATED APPROPRIATIONS									
Federal Funds									
8,131					Office of Highway Traffic Safety	03	14,110	14,791	14,791
141 ^S	1,080	-203	9,149	5,775	Regulation of Alcoholic Beverages	21	760	760	760
760	859	86	1,705	904	Election Management and Coordination	25	12,000	12,000	12,000
---	---	---	---	---	Total Federal Funds		26,870	27,551	27,551
9,032	1,939	-117	10,854	6,679					
All Other Funds									
---	665	---	992	521	Office of Highway Traffic Safety	03	---	---	---
---	327 ^R	---	---	---	Election Law Enforcement	17	200	300	300
---	---	---	---	---	Regulation of Alcoholic Beverages	21	1,892	1,892	1,892
---	1,476	1	12,673	11,994	Regulation of Racing Activities	22	10,399	12,180	12,180
---	11,196 ^R	---	---	---	State Athletic Control	27	500	500	500
---	101	265	756	665	Total All Other Funds		12,991	14,872	14,872
---	390 ^R	266	14,421	13,180	GRAND TOTAL ALL FUNDS		53,137	52,447	52,447
40,329	32,243	450	73,022	62,487					

Notes -- Direct State Services - General Fund

- (a) The fiscal year 2003 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Interdepartmental Salary and Other Benefits accounts.

Language Recommendations -- Direct State Services - General Fund

- The unexpended balance in the Federal Highway Safety Program--State Match account, including the accounts of the several departments, as of June 30, 2003, is appropriated for such highway safety projects.
- Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C. 33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control in excess of \$3,960,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.
- Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control are appropriated for program costs.
- From the receipts derived from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such sums as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts derived from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off Track and Account Wagering Act" P.L. 2001, c. 199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
- All fees, fines, and penalties collected pursuant to P.L. 1973, c. 83 (C. 19:44A-1 et al.) and section 11 of P.L. 1991, c. 244 (C. 52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding the provision hereinabove, amounts received pursuant to P.L. 1971, c.183 (C. 52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.
- Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts derived from the examination of voting machines by Election Management and Coordination and the unexpended balance as of June 30, 2003 of those receipts are appropriated for the costs of making such examinations.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

18. JUVENILE SERVICES

The Juvenile Justice Commission was created in the Department of Law and Public Safety pursuant to P.L.1995, c.284 to unify programs for juvenile offenders formerly in the Department of Corrections and the Department of Human Services. The Commission is mandated to provide custody, care and treatment to juvenile offenders under the age of 18 years in State institutions and community programs. The Commission is further authorized to coordinate and distribute State/Community Partnership funding established pursuant to P.L.1995, c. 283 as a result of the plans developed by the County Youth Services Commissions.

The Commission fulfills its statutory obligations and mandates regarding juvenile offenders by protecting the public from juvenile criminal offenders; by developing a community network of services to reduce commitments to State institutions and programs; and by providing services which encourage rehabilitation and reintegration into the community. The Juvenile Justice Commission is an agency that is "in but not of" the Department of Law and Public Safety.

OBJECTIVES

1. To provide the courts with a program alternative to institutionalization designed for the reorientation of the offenders' attitudes and styles of life in order that they may be either maintained safely within their community or returned to the community as responsible citizens.
2. To develop and conduct a program of rehabilitative services; to provide work and contacts with the family and the community; and to provide the residents with acceptable behaviors and attitudes for community living.
3. To receive, diagnose and classify offenders legally committed to juvenile institutions with emphasis on satisfying the individual rehabilitation program needs of the offender.

4. To effect a reorientation of attitudes and habits, upgrade educational attainment and develop work skills through vocational programs which will assist offenders to conform to acceptable community living standards upon release from institutions.
5. To develop and enhance public interest and encourage community participation in the correctional process.

PROGRAM CLASSIFICATIONS

34. **Juvenile Community Programs.** Provides regional coordination and on-site supervision for all community based operations for juvenile offenders. A total of 30 community residential and day programs provide services for male and female juveniles between the ages of 13 and 18 who have been committed, are on

LAW AND PUBLIC SAFETY

probation, or who are at risk of incarceration throughout the State.

35. **Institutional Control and Supervision.** Designed to provide the level of control necessary to protect the juvenile offender and the community from harm by providing custodial control and supervision in all institutional areas and during offender transportation outside of the institution.
36. **Institutional Care and Treatment.** Includes the activities of housekeeping, safety and medical care which provide a safe, sanitary and healthful environment for offenders and employees; and food service, which meets the nutritional needs of offenders and staff. Provides suitable and adequate clothing to inmates to meet their needs during the period of incarceration. Provides medical, dental, surgical and nursing services to maintain and promote the physical health of offenders.

Treatment and classification services are designed to assist the offender with emotional and/or maturational problems; makes program assignments, reassignments, and release decisions for offenders and maintains accurate, up-to-date cumulative records of relevant information concerning all inmates from admission to final discharge from parole. Recreational programs are provided to enhance social development and promote the constructive use of leisure time. Professional staff activities in the disciplines of psychology, psychiatry and social work provide guidance counseling and other diagnostics and treatments designed to enable offenders to adopt norms of acceptable behavior, improve

their adaptive behavior and increase their positive interaction with the staff, other offenders and the community upon release.

Educational programs are also provided and include basic and secondary education, library activities, high school equivalency and vocational training. State aid and federal funds support this program.

40. **Aftercare Programs.** Designed to ensure public safety through intensive community supervision. Provides effective transitional services in the community to juveniles who have completed their stays at residential programs, day programs, or State facilities with the objective of reducing recidivism.
99. **Administration and Support Services.** Provides administrative services required for the effective operation of the Commission and all of its activities including general management of the juvenile services facilities. The Director and staff are responsible for conducting all Commission programs in such a way as to enhance the efficiency and effectiveness of programming through the provision of leadership and overall supervision of the programs and operations of institutional services and community programs.

Support Services is comprised of the planning, management and operation of the physical assets of the institution including utilities, buildings and structures, grounds and equipment of all kinds. Activities include operation, maintenance, repair, rehabilitation and improvement and custodial and housekeeping services.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

18. JUVENILE SERVICES

1500. DIVISION OF JUVENILE SERVICES

The Juvenile Community Programs, formerly the Division of Juvenile Services in the Department of Human Services, has been transferred to the Juvenile Justice Commission pursuant to P. L. 1995, c. 284.

Juvenile Community Programs provide both day and residential programs to over 600 juveniles throughout the State. It fulfills its statutory obligations and mandates regarding juvenile offenders by protecting the public from juvenile criminal offenders; by developing a community network of services to reduce commitments to State institutions and programs; and by providing services which encourage rehabilitation and reintegration into the community.

Aftercare Programs are designed to ensure public safety through intensive community supervision. This program also provides effective transitional services in the community to juveniles who have completed their stays at residential programs, day programs, or State

facilities with the objective of reducing recidivism.

Administration and Support Services is comprised of policy development and central support services formerly provided to juvenile facilities within the Departments of Corrections, Law and Public Safety and Human Services. It includes management of all Commission programs including the central support services, human resources for the two juvenile institutions and community programs, policy formulation, as well as grants management for the expanded grant programs. The Juvenile Monitoring Unit is housed within this program and has statewide monitoring and reporting responsibility for all State, county and local juvenile correctional facilities. In addition, the central data processing support and budget and fiscal administration will be managed through this program for the entire Commission.

EVALUATION DATA

	Actual FY 2001	Actual FY 2002	Revised FY 2003	Budget Estimate FY 2004
PROGRAM DATA				
Juvenile Community Programs				
Design Capacity	625	570	586	617
Residential Centers	502	457	473	504
Day Programs	123	113	113	113
Average daily population	582	516	523	544
Residential Centers	479	423	430	454
Day Programs	103	93	93	90
Ratio: Population/positions7/1	.6/1	.7/1	.6/1
Annual per capita	\$54,938	\$64,595	\$66,407	\$59,568
Daily per capita	\$150.51	\$176.97	\$181.94	\$163.20
Aftercare Programs				
Aftercare programs population	745	806	920	1,025
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	531	556	530	560
Federal	44	46	31	44
All Other	227	220	219	227
Total Positions	802	822	780	831
Filled Positions by Program Class				
Juvenile Community Programs	637	631	611	698
Aftercare Programs	66	85	82	58
Administration and Support Services	99	106	87	75
Total Positions	802	822	780	831

Notes:

Actual payroll counts are reported for fiscal years 2001 and 2002 as of December and revised fiscal year 2003 as of September. The Budget Estimate for fiscal year 2004 reflects the number of positions funded.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available Expended		Prog. Class.	2003 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
20,951	3	820	21,774	21,027	34	23,477	23,168	23,168	
4,430	---	192	4,622	4,605	40	4,365	4,365	4,365	
7,187	---	854	8,041	7,698	99	6,889	4,872	4,872	
32,568	3	1,866	34,437	33,330	Total Direct State Services		34,731 ^(a)	32,405	32,405
Distribution by Fund and Object									
Personal Services:									
22,079	---	1,912	23,991	23,990	Salaries and Wages		25,308	25,008	25,008
22,079	---	1,912	23,991	23,990	Total Personal Services		25,308	25,008	25,008
1,497	---	-11	1,486	1,486	Materials and Supplies		1,524	1,524	1,524
2,399	---	-91	2,308	2,217	Services Other Than Personal		2,358	2,208	2,208
1,024	---	10	1,034	1,034	Maintenance and Fixed Charges		928	928	928
Special Purpose:									
600	---	---	600	---	Standard Staffing Initiative		34	---	---
500	---	58	558	558	Aftercare Initiative 2002		34	500	500

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Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2003 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
350	---	---	350	250	Community Program Medical Initiative	34	350	350	350
300	---	---	300	300	Enhanced Information Technology Unit	34	300	300	300
70	---	---	70	70	Step Down Program-State Match	34	70	---	---
770	2	30	802	802	Juvenile Justice Initiatives	34	770	770	770
42	---	---	42	42	Social Services Block Grant - State Match	34	42	42	42
186	---	12	198	198	State Incentive Program	34	186	186	186
302	---	---	302	301	Female Substance Abuse Program	34	302	302	302
406	---	---	406	404	Juvenile Justice-State Matching Funds	99	406	---	---
1,840	---	16	1,856	1,545	Custody and Civilian Staff Training	99	1,585	185	185
203	1	-70	134	133	Additions, Improvements and Equipment		102	102	102
<u>GRANTS-IN-AID</u>									
Distribution by Fund and Program									
19,033	---	---	19,033	17,881	Juvenile Community Programs	34	18,257	18,257	18,257
19,033	---	---	19,033	17,881	Total Grants-in-Aid		18,257	18,257	18,257
Distribution by Fund and Object									
Grants:									
150	---	---	150	150	New Jersey Association of County Youth Services Commissions	34	---	---	---
2,440	---	---	2,440	2,138	Alternatives to Juvenile Incarceration Programs	34	2,573	2,573	2,573
3,872	---	---	3,872	3,872	Crisis Intervention Program	34	4,084	4,084	4,084
650	---	---	650	---	AMER-I-CAN	34	---	---	---
7,574	---	---	7,574	7,574	State/Community Partnership Grants	34	7,939	7,939	7,939
3,632	---	---	3,632	3,432	State Incentive Program	34	3,401	3,401	3,401
260	---	---	260	260	Purchase of Services for Juvenile Offenders	34	260	260	260
247	---	---	247	247	Salary Supplement for Direct Service Workers	34	---	---	---
39	---	---	39	39	Cost of Living Adjustment - Alternatives to Juvenile Incarceration Programs	34	---	---	---
169	---	---	169	169	Cost of Living Adjustment-Crisis Intervention/State Community Partnership	34	---	---	---
---	---	---	---	---	Cost of Living Adjustment-State Incentive Program	34	---	---	---
<u>CAPITAL CONSTRUCTION</u>									
Distribution by Fund and Program									
8,260	18,057	---	26,317	4,223	Administration and Support Services	99	1,828	500	500
8,260	18,057	---	26,317	4,223	Total Capital Construction		1,828	500	500

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Orig. & (S)Supple- mental	Year Ending June 30, 2002				Prog. Class.	Year Ending June 30, 2004			
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2003 Adjusted Approp.	Requested	Recom- mended	
CAPITAL CONSTRUCTION									
Distribution by Fund and Object									
Division of Juvenile Services									
---	11	---	11	---	Jamesburg Food Service Building	99	---	---	---
---	17	---	17	12	Deferred Maintenance, Jamesburg and Juvenile Medium	99	---	---	---
1,000	9,504	---	10,504	1,328	Fire, Health and Safety Projects, Various Sites	99	---	---	---
---	---	---	---	---	Suicide Prevention Improvements	99	500	500	500
---	1,498	---	1,498	866	Roof Replacements, Statewide	99	---	---	---
---	5	---	5	5	Replace Business Trailer, Juvenile Medium Security	99	---	---	---
1,000	732	---	1,732	619	Critical Repairs, Juvenile Services Facilities	99	500	---	---
---	1	---	1	1	Emergency Generator Replacement, Jamesburg and Juvenile Medium Security	99	---	---	---
---	153	---	153	124	Patrol Augmentation	99	---	---	---
---	153	---	153	68	Roof Replacements, Jamesburg	99	---	---	---
---	26	---	26	10	Removal of Asbestos, Jamesburg and Juvenile Medium Security	99	---	---	---
---	787	---	787	292	Facility Renovations, Juvenile Residential Centers	99	---	---	---
---	48	---	48	48	Attorney Generals Advocacy Institute	99	---	---	---
---	2,072	---	2,072	273	Electrical Service Upgrade - New Jersey Training School for Boys	99	---	---	---
---	264	---	264	191	Infrastructure Improvement for 144 Bed Facility, Bordentown	99	---	---	---
---	200	---	200	106	Upgrade Telecommunication System, Statewide	99	---	---	---
---	378	---	378	1	Develop Master Plan, Site, Buildings and Utility Systems	99	---	---	---
---	89	---	89	19	Install Video Monitoring System, Statewide	99	---	---	---
---	3	---	3	---	Replace Windows and HVAC, Bordentown	99	---	---	---
---	6	---	6	6	Septic System, Bootcamp	99	---	---	---
682	50	---	732	6	Construct New Laundry Facility at Jamesburg	99	---	---	---
540	50	---	590	---	Repair Chapel at Jamesburg	99	---	---	---
---	1,092	---	1,092	67	Electrical Upgrades and Generator Replacements at Jamesburg	99	---	---	---
---	265	---	265	---	Sewer Plant Improvements, A/E Study, Jamesburg	99	---	---	---
641	5	---	646	1	Security Enhancements, Various Facilities	99	343	---	---
---	176	---	176	173	Redesignation of 324 Bed Facility at Jamesburg	99	---	---	---
---	472	---	472	3	Construct New Septic System at Green Residential Center	99	---	---	---
590	---	---	590	---	New Cell Doors and Locking Equipment, New Jersey Training School for Boys	99	---	---	---

LAW AND PUBLIC SAFETY

Year Ending June 30, 2002					Year Ending June 30, 2004			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2003 Adjusted Approp.	Requested	Recommended
CAPITAL CONSTRUCTION								
120	---	---	120	---				
					99	---	---	---
2,390	---	---	2,390	---	99	---	---	---
482	---	---	482	---	99	---	---	---
65	---	---	65	---	99	---	---	---
590	---	---	590	4	99	---	---	---
160	---	---	160	---	99	---	---	---
---	---	---	---	---	99	485	---	---
<u>59,861</u>	<u>18,060</u>	<u>1,866</u>	<u>79,787</u>	<u>55,434</u>	Grand Total State Appropriation		<u>54,816</u>	<u>51,162</u>
OTHER RELATED APPROPRIATIONS								
Federal Funds								
6,381	7,864	1,671	15,916	9,921	34	7,340	7,606	7,606
<u>3,693</u>	<u>4,337</u>	<u>9</u>	<u>8,039</u>	<u>4,338</u>	99	<u>4,234</u>	<u>4,211</u>	<u>4,211</u>
<u>10,074</u>	<u>12,201</u>	<u>1,680</u>	<u>23,955</u>	<u>14,259</u>	Total Federal Funds		<u>11,574</u>	<u>11,817</u>
All Other Funds								
---	1,773				34	22,367	22,870	22,870
	1,178 ^R	15,987	18,938	18,938	99	---	---	---
	380							
<u>---</u>	<u>24,711^R</u>	<u>-24,711</u>	<u>380</u>	<u>363</u>	99	<u>---</u>	<u>---</u>	<u>---</u>
<u>---</u>	<u>28,042</u>	<u>-8,724</u>	<u>19,318</u>	<u>19,301</u>	Total All Other Funds		<u>22,367</u>	<u>22,870</u>
<u>69,935</u>	<u>58,303</u>	<u>-5,178</u>	<u>123,060</u>	<u>88,994</u>	GRAND TOTAL ALL FUNDS		<u>88,757</u>	<u>85,849</u>

Notes

- The fiscal year 2003 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Interdepartmental Salary and Other Benefits accounts.
- Appropriation of \$48,000 distributed to applicable operating accounts.
- Appropriation of \$207,000 distributed to applicable operating accounts.
- Appropriation of \$69,000 distributed to applicable operating accounts.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

18. JUVENILE SERVICES

1505. NEW JERSEY TRAINING SCHOOL FOR BOYS

The training school, located at Jamesburg in Middlesex County, provides programs for youths, 19 years of age and under, committed by the juvenile courts stressing a decentralized approach to the treatment of the residents. Most of the youths are classified as emotionally disturbed and socially maladjusted thus necessitating special education programs, group and individual treatment modalities and security. Group living, community work training, preliminary vocational training, individual and group counseling and

formal schooling constitute the program core. Community and family liaison is promoted. In recent years, the design capacity of 404 has been supplemented by additional beds through the conversion of existing institutional space not originally designed for housing. During fiscal year 2001, juveniles were transferred to new bedspaces opened at the Johnstone Campus in Bordentown to alleviate overcrowding.

EVALUATION DATA

	Actual FY 2001	Actual FY 2002	Revised FY 2003	Budget Estimate FY 2004
PROGRAM DATA				
Education Programs				
Participants				
Basic Education	3,414	2,249	1,824	1,444
General Education Development	66	43	41	38
Vocational Education	1,003	661	535	418
OPERATING DATA				
Institutional Control and Supervision				
Design Capacity	404	300	300	300
Average daily population	501	354	340	324
Ratio: Population/positions	1.3/1	.9/1	.9/1	.9/1
Annual per capita	\$45,922	\$59,788	\$60,538	\$63,343
Daily per capita	\$125.81	\$163.80	\$165.86	\$173.54
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	308	288	278	240
Federal	5	2	2	4
All Other	84	84	83	84
Total Positions	397	374	363	328
Filled Positions by Program Class				
Institutional Control and Supervision	215	204	200	171
Institutional Care and Treatment	132	115	113	116
Education Programs	---	1	---	---
Administration and Support Services	50	54	50	41
Total Positions	397	374	363	328

Notes:

Actual payroll counts are reported for fiscal years 2001 and 2002 as of December and revised fiscal year 2003 as of September. The Budget Estimate for fiscal year 2004 reflects the number of positions funded.

**APPROPRIATIONS DATA
(thousands of dollars)**

Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2003 Prog. Class.	Adjusted Approp.	Requested	Recom- mended	
DIRECT STATE SERVICES									
Distribution by Fund and Program									
11,131	---	1,959	13,090	13,090	Institutional Control and Supervision	35	12,465	12,405	12,405

LAW AND PUBLIC SAFETY

Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2003 Adjusted Approp.	Requested	Recommended	
DIRECT STATE SERVICES									
4,033	---	-338	3,695	3,694	36	4,033	4,033	4,033	
4,159	---	225	4,384	4,381	99	4,085	4,085	4,085	
19,323	---	1,846	21,169	21,165	Total Direct State Services		20,583 (a)	20,523	20,523
Distribution by Fund and Object									
Personal Services:									
14,703	---	2,344	17,047	16,958		15,969	15,909	15,909	
---	---	---	---	89		89	89	89	
14,703	---	2,344	17,047	17,047	Total Personal Services		16,058	15,998	15,998
1,885	---	-86	1,799	1,798		1,885	1,885	1,885	
2,032	---	-322	1,710	1,708		2,029	2,029	2,029	
591	---	-33	558	557		591	591	591	
Special Purpose:									
2	---	-2	---	---	99	2	2	2	
110	---	-55	55	55	Additions, Improvements and Equipment		18	18	18
19,323	---	1,846	21,169	21,165	Grand Total State Appropriation		20,583	20,523	20,523
OTHER RELATED APPROPRIATIONS									
Federal Funds									
369	182	-369	182	182	36	369	369	369	
369	182	-369	182	182	Total Federal Funds		369	369	369
All Other Funds									
---	1,380	5,725	7,105	5,933	36	6,046	6,382	6,382	
---	4	---	4	---	99	2	---	---	
---	1,384	5,725	7,109	5,933	Total All Other Funds		6,048	6,382	6,382
19,692	1,566	7,202	28,460	27,280	GRAND TOTAL ALL FUNDS		27,000	27,274	27,274

Notes -- Direct State Services - General Fund

(a) The fiscal year 2003 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Interdepartmental Salary and Other Benefits accounts.

Language Recommendations -- Direct State Services - General Fund

Receipts derived from the Eyeglass Program at the New Jersey Training School for Boys and any unexpended balance as of June 30, 2003 are appropriated for the operation of the program.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

18. JUVENILE SERVICES

1510. JUVENILE MEDIUM SECURITY CENTER

The Juvenile Medium Security Center, located at Bordentown in Burlington County, opened in October, 1983 at the Division of Developmental Disabilities' Yepsin Unit, and provides training, control and rehabilitation for those committed youths who are unable to participate in a less secure setting. These individuals possess serious emotional and behavioral disorders which can most effectively be dealt with in a structured and secure environment.

escape histories. The focus of the Center is total remediation. Each juvenile receives daily academic and vocational training, health and physical education, structured activities, and either individual or group counseling. The Female Secure Care Program provides a secure setting for teenage girls committed to Juvenile Services. This program is located at the Johnstone facility. A Juvenile Boot Camp became operational in February 1996 at Wharton Tract.

The Center provides the only secure setting for juvenile offenders who have failed to adjust and respond to various programs throughout Juvenile Services and must be received as disciplinary transfers. Additionally, offenders are assigned for committed crimes such as homicide, atrocious assault and battery, sexual offenses and extensive

A unit expanded to 80 beds located in the Hayes Building at the Johnstone facility and a new 144 bed secure facility opened in fiscal 2001.

EVALUATION DATA

	Actual FY 2001	Actual FY 2002	Revised FY 2003	Budget Estimate FY 2004
PROGRAM DATA				
Education Programs				
Participants				
Basic Education	356	1,457	1,512	1,575
General Education Development	11	31	50	63
Vocational Education	139	392	428	440
OPERATING DATA				
Physical Plant and Support Services				
Design Capacity	245	410	410	410
Female Program - Johnstone	35	---	---	---
Juvenile Boot Camp	82	90	90	90
144 Bed Secure Facility	---	144	144	144
Johnstone Secure Facilities (a)	128	176	176	176
Ratio: Population/positions7/1	.8/1	1/1	.9/1
Annual per capita	\$103,056	\$73,913	\$64,226	\$66,007
Daily per capita	\$282.35	\$202.50	\$175.96	\$180.84
Average Daily Population	213	369	429	421
Female Program - Johnstone	31	---	---	---
Juvenile Boot Camp	65	79	79	80
144 Bed Secure Facility	---	118	136	140
Johnstone Secure Facilities (a)	117	172	214	201
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	268	371	350	348
Federal	1	4	4	7
All Other	53	71	67	83
Total Positions	322	446	421	438
Filled Positions by Program Class				
Institutional Control and Supervision	228	291	275	303
Institutional Care and Treatment	65	109	100	110
Administration and Support Services	29	46	46	25
Total Positions	322	446	421	438

Notes:

(a) Johnstone Secure Facilities reflects the consolidation of capacity and population data previously displayed as JMSF and the Hayes Unit Female Secure Facility.

Actual payroll counts are reported for fiscal years 2001 and 2002 as of December and revised fiscal year 2003 as of September. The Budget Estimate for fiscal year 2004 reflects the number of positions funded.

LAW AND PUBLIC SAFETY

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2003 Adjusted Approp.	Requested	Recommended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
22,395	---	-1,162	21,233	21,233					
2,517	---	124	2,641	2,641	35	22,208	22,134	22,134	
2,532	1	869	3,402	3,400	36	2,799	3,109	3,109	
					99	2,546	2,546	2,546	
27,444	1	-169	27,276	27,274		27,553 (a)	27,789	27,789	
Distribution by Fund and Object									
14,219	---	-430	13,789	13,715					
---	---	---	---	74		14,105	14,031	14,031	
---	---	---	---	---		59	59	59	
14,219	---	-430	13,789	13,789		14,164	14,090	14,090	
478	---	120	598	598		782	782	782	
879	---	139	1,018	1,017		1,058	1,368	1,368	
183	---	74	257	257		199	199	199	
4,046	---	364	4,410	4,410	35	4,046	4,046	4,046	
6,536	---	-330	6,206	6,206	35	6,536	6,536	6,536	
66	---	---	66	66					
702	---	---	702	702	35	66	66	66	
335	1	-106	230	229	99	702	702	702	
27,444	1	-169	27,276	27,274		27,553	27,789	27,789	
OTHER RELATED APPROPRIATIONS									
Federal Funds									
295	199	-295	199	198					
295	199	-295	199	198	36	1,200	1,170	1,170	
						1,200	1,170	1,170	
All Other Funds									
---	1,392	2,999	4,391	3,651					
---	1,392	2,999	4,391	3,651	36	4,492	5,141	5,141	
27,739	1,592	2,535	31,866	31,123		4,492	5,141	5,141	
						33,245	34,100	34,100	

Notes -- Direct State Services - General Fund

(a) The fiscal year 2003 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Interdepartmental Salary and Other Benefits accounts.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

OBJECTIVES

1. To develop and maintain library resources and to provide information resource/retrieval services to selected agencies within the Department of Law and Public Safety.
2. To maximize management and legal services necessary to marshal efficiently, effectively and economically State and federal resources.

research and document retrieval services including on-line searches of commercial computerized data bases as well as organization and retrieval of in-house memoranda of law. Coordinates requests for research materials within the Department and coordinates the development of Department library collections and research services with those of the State Library and those maintained by other State agencies.

PROGRAM CLASSIFICATIONS

88. **Central Library Services.** Provides for the purchase, preparation and organization of books, periodicals and other library materials into an integrated collection for selected agencies of the Department of Law and Public Safety. Provides reference,

99. **Administration and Support Services.** Formulates and implements Departmental policies; promulgates rules and regulations; directs the centralized financial, employee, special personnel, and other management services necessary to marshal State and federal resources in order to implement policies and maximize the delivery of services.

EVALUATION DATA

	Actual FY 2001	Actual FY 2002	Revised FY 2003	Budget Estimate FY 2004
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	1,054	1,189	1,203	1,251
Male Minority %	12.3	16.1	16.7	14.1
Female Minority	902	1,115	1,107	1,151
Female Minority %	10.6	15.1	15.4	12.9
Total Minority	1,956	2,304	2,310	2,402
Total Minority %	22.9	31.3	32.1	27.0
Position Data				
Filled Positions by Funding Source				
State Supported	133	139	142	128
Total Positions	133	139	142	128
Filled Positions by Program Class				
Central Library Services	8	7	8	7
Administration and Support Services	125	132	134	121
Total Positions	133	139	142	128

Notes:

Actual payroll counts are reported for fiscal years 2001 and 2002 as of December and revised fiscal year 2003 as of September. The Budget Estimate for fiscal year 2004 reflects the number of positions funded.

**APPROPRIATIONS DATA
(thousands of dollars)**

Year Ending June 30, 2002					Year Ending June 30, 2004			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2003 Prog. Class.	Adjusted Approp.	Requested	Recom- mended
659	---	-8	651	650	DIRECT STATE SERVICES			
Distribution by Fund and Program								
10,753	2	1,061	11,816	11,812	88	796	796	796
					99	11,282	12,408	12,408
					Total Direct State Services			
11,412	2	1,053	12,467	12,462	12,078^(a)		13,204	13,204

LAW AND PUBLIC SAFETY

Year Ending June 30, 2002					Year Ending June 30, 2004			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended	Prog. Class.	2003 Adjusted Approp.	Requested	Recommended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Object								
Personal Services:								
7,190	---	667	7,857	7,857		7,919	7,819	7,819
					Salaries and Wages			
<u>7,190</u>	<u>---</u>	<u>667</u>	<u>7,857</u>	<u>7,857</u>	<i>Total Personal Services</i>	<u>7,919</u>	<u>7,819</u>	<u>7,819</u>
362	---	83	445	445	Materials and Supplies	362	362	362
391	---	397	788	787	Services Other Than Personal	371	366	366
88	---	-3	85	84	Maintenance and Fixed Charges	88	88	88
Special Purpose:								
3,100	1	-43	3,058	3,056	Fiscal Integrity Unit/Office of Government Integrity	99 3,100	4,100	4,100
---	---	---	---	---	Smart Growth Enforcement	99 ---	250	250
198	---	---	198	198	Affirmative Action and Equal Employment Opportunity	99 198	198	198
83	1	-48	36	35	Additions, Improvements and Equipment	40	21	21
<u>CAPITAL CONSTRUCTION</u>								
Distribution by Fund and Program								
---	232	---	232	201	Administration and Support Services	99 ---	---	---
<u>---</u>	<u>232</u>	<u>---</u>	<u>232</u>	<u>201</u>	<i>Total Capital Construction</i>	<u>---</u>	<u>---</u>	<u>---</u>
Distribution by Fund and Object								
Office of the Attorney General								
---	232	---	232	201	Network Infrastructure	99 ---	---	---
<u>11,412</u>	<u>234</u>	<u>1,053</u>	<u>12,699</u>	<u>12,663</u>	<i>Grand Total State Appropriation</i>	<u>12,078</u>	<u>13,204</u>	<u>13,204</u>
OTHER RELATED APPROPRIATIONS								
Federal Funds								
17,350	116	-12,576	4,890	117	Administration and Support Services	99 2,000	2,000	2,000
<u>17,350</u>	<u>116</u>	<u>-12,576</u>	<u>4,890</u>	<u>117</u>	<i>Total Federal Funds</i>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
All Other Funds								
---	2,640	---	---	---	Administration and Support Services	99 11,900	11,900	11,900
---	2,947 ^R	-2,548	3,039	1,467				
<u>---</u>	<u>5,587</u>	<u>-2,548</u>	<u>3,039</u>	<u>1,467</u>	<i>Total All Other Funds</i>	<u>11,900</u>	<u>11,900</u>	<u>11,900</u>
<u>28,762</u>	<u>5,937</u>	<u>-14,071</u>	<u>20,628</u>	<u>14,247</u>	<i>GRAND TOTAL ALL FUNDS</i>	<u>25,978</u>	<u>27,104</u>	<u>27,104</u>

Notes -- Direct State Services - General Fund

(a) The fiscal year 2003 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Interdepartmental Salary and Other Benefits accounts.

Language Recommendations -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General; provided, however, that receipts in excess of \$2,000,000 up to \$1,900,000 shall lapse to the General Fund.

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 2003 and February 1, 2004, of the use and disposition by State law enforcement agencies of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35-1 et seq. and N.J.S. 2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any

perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies.

Penalties, fines, and other fees collected pursuant to N.J.S. 2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance as of June 30, 2003, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," P.L. 1987, c.106 (C.2C:35-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Unit of Fiscal Integrity in School Construction/Office of Government Integrity, there shall be credited against such amounts such monies as are received by the Unit of Fiscal Integrity/Office of Government Integrity pursuant to a Memorandum of Understanding between the Unit of Fiscal Integrity and the New Jersey Economic Development Authority for oversight services including employee benefit costs in connection with the school construction program.

Receipts derived from the agency surcharge on vehicle rentals pursuant to P.L. 2002, c. 34, not to exceed \$7,200,000, are appropriated for the Office of Counter-Terrorism and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

OBJECTIVES

To provide legal services and counsel to all officers, departments, agencies and instrumentalities of State government, as well as County Boards of Election and Taxation.

constitutional and statutory authority and operations, makes appearances at State hearings, and represents the State in litigation and appeals in both State and Federal courts. Services include representing the State in all claims brought against the State and its employees for personal injury, property damage and contract claims, as well as prosecuting all claims for property damage on behalf of the State.

PROGRAM CLASSIFICATIONS

12. **Legal Services.** Provides day-to-day counseling and advice, renders written legal opinions on questions concerning

EVALUATION DATA

	Actual FY 2001	Actual FY 2002	Revised FY 2003	Budget Estimate FY 2004
PROGRAM DATA				
Legal Services				
Appeals pending	1,825	1,588	1,497	1,497
Appeals disposed	2,012	1,859	1,859	1,859
Formal administrative agency advice pending	33	92	59	61
Administrative agency advice completed	102	267	275	283
Litigation pending	13,616	14,287	12,106	12,469
Litigation concluded	6,130	9,561	7,171	7,386
Other matters pending	4,838	6,552	6,175	6,175
Other matters concluded	2,092	3,644	3,644	3,644
Administrative hearings pending	4,133	4,507	3,819	3,934
Administrative hearings concluded	1,574	2,644	1,983	1,983
Workers Compensation pending	6,155	6,302	6,642	6,974
Workers Compensation completed	1,676	1,509	1,509	1,509
Second Injury pending	5,740	5,669	5,902	6,197
Second Injury completed	1,377	1,144	1,087	924
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	926	976	929	974
Total Positions	926	976	929	974 (a)
Filled Positions by Program Class				
Legal Services	926	976	929	974
Total Positions	926	976	929	974 (a)

Notes:

Actual payroll counts are reported for fiscal years 2001 and 2002 as of December and revised fiscal year 2003 as of September. The Budget Estimate for fiscal year 2004 reflects the number of positions funded.

(a) The funded position counts for fiscal year 2004 are based on estimated legal service reimbursements from client agencies. These counts are subject to negotiated client agency agreements and the actual funded position counts could change.

LAW AND PUBLIC SAFETY

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & Supplemental ^(S)	Reapp. & Recpts. ^(R)	Transfers & Emergencies ^(E)	Total Available	Expended	Prog. Class.	2003 Adjusted Approp.	Requested	Recommended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
19,923	48,024	771	68,718	68,640	Legal Services	12	65,588	66,427	66,427
<u>19,923</u>	<u>48,024</u>	<u>771</u>	<u>68,718</u>	<u>68,640</u>	Total Direct State Services		<u>65,588</u> ^(a)	<u>66,427</u>	<u>66,427</u>
---	(47,997)	---	(47,997)	(47,929)	LESS:				
---	(47,997)	---	(47,997)	(47,929)	Reimbursements from Other Sources		(46,928)	(46,928)	(46,928)
					Total Income Deductions		<u>(46,928)</u>	<u>(46,928)</u>	<u>(46,928)</u>
<u>19,923</u>	<u>27</u>	<u>771</u>	<u>20,721</u>	<u>20,711</u>	Total State Appropriation		<u>18,660</u>	<u>19,499</u>	<u>19,499</u>
Distribution by Fund and Object									
18,785	---	805	19,590	19,590	Personal Services:				
					Salaries and Wages		17,565	16,994	16,994
<u>18,785</u>	<u>---</u>	<u>805</u>	<u>19,590</u>	<u>19,590</u>	Total Personal Services		<u>17,565</u>	<u>16,994</u>	<u>16,994</u>
122	---	---	122	122	Materials and Supplies		112	112	112
721	---	---	721	721	Services Other Than Personal		721	701	701
262	---	---	262	262	Maintenance and Fixed Charges		262	262	262
---	---	---	---	---	Special Purpose:				
33	27	-34	26	16	Child Welfare Unit	12	---	1,430	1,430
					Additions, Improvements and Equipment		---	---	---
					LESS:				
---	(47,993) ⁽⁴⁾ ^R	---	(47,997)	(47,929)	Income Deductions		<u>(46,928)</u>	<u>(46,928)</u>	<u>(46,928)</u>
<u>19,923</u>	<u>27</u>	<u>771</u>	<u>20,721</u>	<u>20,711</u>	Grand Total State Appropriation		<u>18,660</u>	<u>19,499</u>	<u>19,499</u>

Notes -- Direct State Services - General Fund

(a) The fiscal year 2003 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Interdepartmental Salary and Other Benefits Accounts.

Language Recommendations -- Direct State Services - General Fund

In addition to the \$46,927,626 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

**80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS**

OBJECTIVES

1. To assure fair, equitable and competent treatment of the consumer in practices relating to the acquisition of goods and services, and the use of professional and occupational services.
2. To assure equal opportunity in employment, housing, public accommodations and the extension of credit or making of loans.
3. To compensate innocent victims of violent crimes.

PROGRAM CLASSIFICATIONS

14. **Consumer Affairs.** Protects the rights of the consumer and provides uniform enforcement of public protection laws. Provides executive leadership and centralized administrative and support services for all the bureaus, offices, commissions, sections and professional boards and advisory committees. Directs efforts toward the prevention of fraud and unfair dealings in advertising and/or sales techniques; regulates the buying and selling of securities and analyzes corporate takeover proposals; establishes uniform standards and checks for compliance with those standards; regulates fund raising organizations; licenses and regulates employment agencies and counselors; regulates the conduct of bingo games and raffles; and performs field inspections and investigations for the professional and occupational boards. Institutes hearings to determine if violations have occurred and/or to assess penalties for violations of the public protection laws.
15. **Operation of State Professional Boards.** Completely financed from receipts, the boards regulate the practices of the respective professions, occupations and trades for protection of the consumer; prescribe standards of conduct and performance; pass

on qualifications of applicants for licensure by examination, evaluation of experience, and/or endorsement of credentials; certify the training programs of certain schools and agencies; and hear complaints on violations of statutory provisions and determine penalties for violators. The New Jersey Cemetery Board ensures that those companies certified in this State continue to comply with all applicable laws and regulations; and that all persons directly or indirectly associated with this industry are properly licensed; and investigates and resolves all written complaints in a timely manner.

16. **Protection of Civil Rights.** Protects all persons in their civil rights; prevents and eliminates practices of discrimination against persons because of race, creed, color, national origin, ancestry, age, sex, marital status, mental or physical handicap, nationality or their liability for service in the armed forces of the United States; investigates complaints originated by individuals and initiates complaints of its own to eliminate discriminatory patterns and practices. Conciliation conferences and public hearings are used to remedy acts of discrimination. Enforces the Multiple Dwelling Reporting Rule and conducts "A95" civil rights reviews.
19. **Victims of Crime Compensation Board.** Conducts hearings on applications for compensation for personal injury or death resulting from violent crimes. Awards not to exceed \$25,000 are granted to the innocent victim, the dependents of the deceased innocent victim, or to any person responsible for the maintenance of the innocent victim. The Victims of Crime Compensation Board is an agency "in but not of" the Department of Law and Public Safety.

EVALUATION DATA

	Actual FY 2001	Actual FY 2002	Revised FY 2003	Budget Estimate FY 2004
PROGRAM DATA				
Consumer Affairs				
Weights and Measures				
Licenses and permits issued	2,105	2,102	2,100	2,100
Devices tested	121,114	121,540	105,000	105,000
Penalties collected	\$1,887,676	\$1,967,677	\$1,900,000	\$1,900,000
Commodity checks	609,481	612,002	600,000	600,000
Securities Bureau				
Special investigations	90	35	50	50
Inquiries	51,330	40,939	40,000	40,000
Hearings and conferences	122	172	150	150
Applications	213,818	203,741	200,000	200,000
Administrative orders	43	17	25	25
Registrations	173,893	170,061	160,000	160,000
Consumer Protection Programs				
Mail received	159,230	142,396	150,000	150,000
Consumer complaints opened	8,869	8,401	8,500	8,500
Consumer complaints closed	1,293	1,327	1,400	1,400
Value of restitutions made	\$4,668,210	\$6,173,629	\$6,200,000	\$6,200,000
Penalties collected	\$2,571,993	\$3,167,370	\$3,200,000	\$3,200,000
Number of controlled dangerous substance manufacturers registered	37,134	41,102	41,500	41,500
Licenses issued - Public Movers and Warehouseman ..	375	443	450	450

LAW AND PUBLIC SAFETY

	Actual FY 2001	Actual FY 2002	Revised FY 2003	Budget Estimate FY 2004
Operation of State Professional Boards				
Licenses in Force (end of year)				
Certified Public Accountants	24,506	23,472	24,000	24,000
Architects	8,387	8,585	8,600	8,600
Dentists and Dental Hygienists	21,022	22,388	23,000	23,000
Mortuary Science	2,516	2,614	2,600	2,600
Professional Engineers and Land Surveyors	20,143	20,109	21,000	21,000
Medical Examiners	37,319	37,364	38,000	38,000
Nursing	177,946	172,203	173,000	173,000
Optometrists	3,255	4,156	4,200	4,200
Pharmacy	13,637	14,358	14,500	14,500
Veterinary Medical Examiners	2,225	2,183	2,200	2,200
Shorthand Reporting	1,269	1,266	1,275	1,275
Ophthalmic Dispensers and Ophthalmic Technician	1,672	1,662	1,675	1,675
Cosmetology and Hairstyling	74,022	80,004	81,000	81,000
Professional Planners	3,241	3,180	3,200	3,200
Electrical Contractors	15,465	18,724	19,000	19,000
Psychological Examiners	2,817	3,090	3,100	3,100
Master Plumbers	6,568	6,700	6,700	6,700
Marriage Counselor Examiners	2,990	3,120	3,200	3,200
Chiropractic Examiners	3,463	3,242	3,300	3,300
Physical Therapists	7,771	7,604	7,650	7,650
Audiology and Speech Pathology	3,469	3,463	3,450	3,450
Real Estate Appraisal	2,891	2,994	3,000	3,000
Respiratory Care	3,197	3,151	3,200	3,200
Social Work Examiners	16,017	16,971	17,000	17,000
Orthotics and Prosthetics	---	---	150	150
Occupational Therapists	2,772	3,312	3,400	3,400
Cemetery Companies	398	394	394	394
Protection of Civil Rights				
Caseload				
Cases received (docketed)	1,200	1,300	1,300	1,300
Cases closed (resolved)	1,400	1,400	1,400	1,400
Ending balance (cumulative)	1,528	1,428	1,328	1,228
Complaints received (not docketed)	8,500	8,500	8,500	7,000
Monetary awards	3,200,000	3,000,000	3,000,000	2,900,000
Victims of Crime Compensation Board				
Claims pending, July 1	2,735	2,887	3,477	3,712
Cases re-opened	87	138	150	150
Claims received	2,043	2,814	3,000	3,100
Claims concluded	1,978	2,362	2,915	3,000
Approved for payment	876	1,241	1,500	1,800
Denied	1,102	1,121	1,150	1,200
Ending balance, June 30	2,887	3,477	3,712	3,962
Average award	\$4,390	\$7,186	\$9,421	\$6,111
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	754	771	859	765
All Other	2	2	3	1
Total Positions	756	773	862	766

LAW AND PUBLIC SAFETY

Filled Positions by Program Class	Actual FY 2001	Actual FY 2002	Revised FY 2003	Budget Estimate FY 2004
Consumer Affairs	409	431	417	434
Operation of State Professional Boards	209	205	317	203
Protection of Civil Rights	91	91	82	80
Victims of Crime Compensation Board	47	46	46	49
Total Positions	756	773	862	766

Notes:

Actual payroll counts are reported for fiscal years 2001 and 2002 as of December and revised fiscal year 2003 as of September. The Budget Estimates for fiscal year 2004 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2003 Adjusted Approp.	Requested	Recom- mended	
DIRECT STATE SERVICES									
Distribution by Fund and Program									
13,321	9,438	269	23,028	21,047	14	12,591	12,191	12,191	
17,633	61,157	-300	78,490	32,092	15	17,633	17,633	17,633	
<i>17,541</i>	<i>61,156</i>	<i>-300</i>	<i>78,397</i>	<i>32,004</i>		<i>17,541</i>	<i>17,541</i>	<i>17,541</i>	
<i>92</i>	<i>1</i>	<i>---</i>	<i>93</i>	<i>88</i>		<i>92</i>	<i>92</i>	<i>92</i>	
5,189	26	-54	5,161	4,907	16	5,340	5,330	5,330	
5,675	16,075	-279	21,471	10,449	19	5,492	5,492	5,492	
41,818	86,696	-364	128,150	68,495		41,056	40,646	40,646	
<i>41,726</i>	<i>86,695</i>	<i>-364</i>	<i>128,057</i>	<i>68,407</i>		<i>40,964 (a)</i>	<i>40,554</i>	<i>40,554</i>	
<i>92</i>	<i>1</i>	<i>---</i>	<i>93</i>	<i>88</i>		<i>92</i>	<i>92</i>	<i>92</i>	
Distribution by Fund and Object									
Personal Services:									
10,954	49,756 12,994 ^R	-7,635	66,069	20,171		8,149	7,849	7,849	
85	---	---	85	68		75	75	75	
---	---	---	---	3,237		---	---	---	
---	---	---	---	17		11	11	11	
<i>11,039</i>	<i>62,750</i>	<i>-7,635</i>	<i>66,154</i>	<i>23,493</i>		<i>8,235</i>	<i>7,935</i>	<i>7,935</i>	
<i>10,954</i>	<i>62,750</i>	<i>-7,635</i>	<i>66,069</i>	<i>23,408</i>		<i>8,149</i>	<i>7,849</i>	<i>7,849</i>	
<i>85</i>	<i>---</i>	<i>---</i>	<i>85</i>	<i>85</i>		<i>86</i>	<i>86</i>	<i>86</i>	
506	126	177	809	580		610	610	610	
13,457	2,444	8,418	24,319	21,268		16,186	16,076	16,076	
7	---	---	7	3		6	6	6	
1,879	216	-175	1,920	1,659		1,594	1,594	1,594	
Special Purpose:									
1,390	8	---	1,398	1,351					
5,398	2,738 ^R	---	8,136	6,762	14	1,390	1,390	1,390	
2,612	47 993 ^R	---	3,652	3,638	14	4,994	4,994	4,994	
695	299 621 ^R	---	1,615	1,114	14	2,612	2,612	2,612	
---	121 80 ^R	---	201	62	14	695	695	695	
500	---	---	500	500	15	50	50	50	
					15	500	500	500	

LAW AND PUBLIC SAFETY

Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2003 Adjusted Approp.	Requested	Recommended	
DIRECT STATE SERVICES									
350	---	---	350	107	Civil Rights Case Tracking System	16	350	350	350
3,630	11,086 4,247 ^R	-788	18,175	7,734	Claims - Victims of Crime Criminal Disposition and Revenue Collection Fund	19	3,630	3,630	3,630
---	301 440 ^R	-275	466	---	Victims of Crime Outreach Program	19	---	---	---
150	---	-70	80	80	Additions, Improvements and Equipment		150	150	150
205	178	-16	367	144	Additions, Improvements and Equipment (CRF)		54	54	54
---	1	---	1	---	<i>Grand Total State Appropriation</i>		---	---	---
41,818	86,696	-364	128,150	68,495		41,056	40,646	40,646	
OTHER RELATED APPROPRIATIONS									
Federal Funds									
630	114	---	744	506	Protection of Civil Rights	16	630	532	532
1,800	1,948	---	3,748	3,283	Victims of Crime Compensation Board	19	4,800 4,000 ^S	4,800	4,800
2,430	2,062	---	4,492	3,789	<i>Total Federal Funds</i>		9,430	5,332	5,332
All Other Funds									
---	40	---	40	---	Consumer Affairs	14	10,400	10,400	10,400
---	15	---	15	---	Operation of State Professional Boards	15	9	9	9
---	---	---	---	---	Protection of Civil Rights	16	6	6	6
---	---	---	---	---	Victims of Crime Compensation Board	19	4,245	4,245	4,245
---	55	---	55	---	<i>Total All Other Funds</i>		14,660	14,660	14,660
44,248	88,813	-364	132,697	72,284	GRAND TOTAL ALL FUNDS		65,146	60,638	60,638

Notes -- Direct State Services - General Fund

(a) The fiscal year 2003 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Interdepartmental Salary and Other Benefits accounts.

Note: The Board of Public Movers and Warehouseman program was moved from the Operation of State Professional Boards to the Division of Consumer Affairs, Office of Consumer Protection as a result of the Governor's Reorganization Plan No. 008-1998.

The appropriated revenue amounts for the Professional Boards has increased in fiscal 2002 due to a change in the method of deferring revenue to be in accordance with generally accepted accounting principles (GAAP). This has resulted in a larger carryforward balance in fiscal 2002 and may impact the amount of revenue recognized in future fiscal years.

Language Recommendations -- Direct State Services - Casino Revenue Fund

The amount hereinabove is appropriated from the Casino Revenue Fund.

Language Recommendations -- Direct State Services - General Fund

Receipts derived from the assessment and recovery of costs, fines, and penalties pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C. 56:8-1 et seq.), are appropriated for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties, and costs collected pursuant to P.L. 1988, c. 123 (C. 56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

In addition to the amount appropriated hereinabove for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Fees and cost recoveries collected pursuant to P.L. 1989, c. 331 (C. 34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Receipts in excess of the amount anticipated derived pursuant to P.L. 1954, c. 7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances as of June 30, 2003, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c. 405 (C. 49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Receipts in excess of the amount anticipated are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 2003 are appropriated for the purpose of offsetting the operational costs of the Securities Enforcement Fund program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to R.S. 51:1-1 et seq. from the operations of the Division of Consumer Affairs Office of Weights and Measures program and the unexpended balances as of June 30, 2003, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to P.L. 1994 c. 16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigative program and the unexpended balances as of June 30, 2003, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from penalties and the unexpended balance as of June 30, 2003 in the Consumer Fraud Education Fund program account pursuant to P.L. 1999, c. 129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities are appropriated. The unexpended balances as of June 30, 2003 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to defray production costs.

Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

Notwithstanding the provisions of section 2 of P.L. 1983 c. 412 (C. 10:5-14.1a) any receipts derived from the assessment of fines, fees, and penalties pursuant to P.L. 1945 c. 169 (C. 10:5-1 et seq.) are appropriated to the Division on Civil Rights for additional operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

The sum hereinabove for Claims - Victims of Crime is available for payment of awards applicable to claims filed in prior fiscal years.

Receipts derived from assessments pursuant to section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) and the unexpended balance as of June 30, 2003 in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from assessments under section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) in excess of the amount anticipated and the unexpended balance as of June 30, 2003 are appropriated for payment of claims of victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs up to \$1,175,000, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 2003 in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L. 1979, c. 396 (C. 2C: 43-3.1) are appropriated.

Receipts derived from licensing fees pursuant to subsection f. of N.J.S.2C:58-5 and registration fees pursuant to section 11 of P.L. 1990, c. 32 (C. 2C:58-12) and the unexpended balance as of June 30, 2003 are appropriated for payment of claims for victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- Direct State Services - General Fund

Receipts derived from the provision of copies, the processing of credit cards and other materials related to compliance with P.L. 2001, c.404. (C.47:1A-1 et seq.), are appropriated for the purpose of offsetting costs related to the Public Access Law.