

CHIEF EXECUTIVE

OVERVIEW

In the State of New Jersey, the Office of the Chief Executive, also referred to as the Governor's Office, includes the Governor and staff that assist in the execution of the Governor's constitutional powers and duties.

The Governor is the State's chief operating officer, and the Governor's Office assists in directing and coordinating the activities of the various State departments. These duties include the implementation of new laws and activities, as well as ongoing responsibilities associated with

existing laws, and other essential aspects of governing. The Office is active in the review and formulation of proposals of law that are ultimately submitted to the State Legislature. Staff assist in the development of public policy affecting the citizens of the State, and in the implementation of the State's fiscal plan once it is adopted.

The fiscal 2004 funding recommended for the Office of the Chief Executive is \$5.5 million or 7% less than the fiscal 2003 Adjusted Appropriation level of \$5.9 million.

SUMMARY OF APPROPRIATIONS BY FUND
(thousands of dollars)

Year Ending June 30, 2002						Year Ending June 30, 2004		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2003 Adjusted Approp.	Requested	Recom- mended
5,821	1,646	147	7,614	6,567	Direct State Services	5,945	5,529	5,529
---	5,704	-4,800	904	---	Grants-In-Aid	---	---	---
5,821	7,350	-4,653	8,518	6,567	Total General Fund	5,945	5,529	5,529
5,821	7,350	-4,653	8,518	6,567	GRAND TOTAL	5,945	5,529	5,529

CHIEF EXECUTIVE

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2002					Year Ending June 30, 2004			
Orig. & (S)Supple- mental	Reapp. & (R)Repts.	Transfers & (E)Emer- gencies	Total Available	Expended	2003 Adjusted Approp.	Requested	Recom- mended	
DIRECT STATE SERVICES - GENERAL FUND								
Management and Administration								
5,821	1,646	147	7,614	6,567	Executive Management	5,945	5,529	5,529
<u>5,821</u>	<u>1,646</u>	<u>147</u>	<u>7,614</u>	<u>6,567</u>	<i>Subtotal Direct State Services - General Fund</i>	<u>5,945</u>	<u>5,529</u>	<u>5,529</u>
<u>5,821</u>	<u>1,646</u>	<u>147</u>	<u>7,614</u>	<u>6,567</u>	TOTAL DIRECT STATE SERVICES	<u>5,945</u>	<u>5,529</u>	<u>5,529</u>
GRANTS-IN-AID - GENERAL FUND								
Management and Administration								
---	5,704	-4,800	904	---	Executive Management	---	---	---
<u>---</u>	<u>5,704</u>	<u>-4,800</u>	<u>904</u>	<u>---</u>	<i>Subtotal Grants-In-Aid - General Fund</i>	<u>---</u>	<u>---</u>	<u>---</u>
<u>---</u>	<u>5,704</u>	<u>-4,800</u>	<u>904</u>	<u>---</u>	TOTAL GRANTS-IN-AID	<u>---</u>	<u>---</u>	<u>---</u>
<u>5,821</u>	<u>7,350</u>	<u>-4,653</u>	<u>8,518</u>	<u>6,567</u>	TOTAL APPROPRIATION	<u>5,945</u>	<u>5,529</u>	<u>5,529</u>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

1. To administer affairs of the State so that public needs are met and maximum benefit is effected from available public resources.
2. To assure that the laws of the State are faithfully executed.
3. To serve as Commander-In-Chief of all military and naval forces of the State.
4. To make appointments and fill vacancies in accordance with legal requirements.
5. To approve or disapprove legislation.
6. To grant pardons and reprieves in all cases other than impeachment and treason.
7. To supervise each department and agency of the State.
8. To represent the State in relations with other governments and the public.

PROGRAM CLASSIFICATIONS

01. **Executive Management.** In accordance with provisions of the State Constitution, the Governor is elected by the legally qualified voters of this State and is the principal executive and administrative officer of the State. The Governor administers the affairs of the State so that public needs are met and maximum benefit is attained. The Governor appoints executive and judicial officers pursuant to law, supervises the administration of the executive branch, presides at regularly scheduled cabinet meetings with department heads, executes the laws, serves as Commander-In-Chief of the military and naval forces of the State, grants pardons and reprieves, convenes the Legislature, communicates to the Legislature concerning the condition of the State and recommends measures, submits the annual State budget to the Legislature, and approves or vetoes legislation either conditionally or absolutely.

EVALUATION DATA

	Actual FY 2001	Actual FY 2002	Revised FY 2003	Budget Estimate FY 2004
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	127	121	116	113
Total Positions	127	121	116	113
Filled Positions by Program Class				
Executive Management	127	121	116	113
Total Positions	127	121	116	113

Notes:

(a) Actual payroll counts are reported for fiscal years 2001 and 2002 as of December and revised fiscal year 2003 as of September. The Budget Estimate for fiscal year 2004 reflects the number of positions funded.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2002					Year Ending June 30, 2004			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2003 Adjusted Approp.	Requested	Recom- mended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Organization								
5,821	1,646	147	7,614	6,567		5,945	5,529	5,529
Distribution by Fund and Program								
5,821	1,646	147	7,614	6,567	01	5,945	5,529	5,529
5,821	1,646	147	7,614	6,567		5,945 ^(a)	5,529	5,529
Distribution by Fund and Object								
Personal Services:								
4,545	1,262	-310	5,497	4,908		4,839	4,586	4,586
4,545	1,262	-310	5,497	4,908		4,839	4,586	4,586
96	38	222	356	302		96	89	89
561	112	210	883	796		458	308	308
131	22	-55	98	77		91	85	85
Chief Executive's Office								
175	69	-8	236	165				
					01	175	175	175
48	104	---	152	---	01	48	48	48
91	1	8	100	99	01	91	91	91
42	5	---	47	45	01	42	42	42
10	1	5	16	15	01	10	10	10
95	---	---	95	78	01	95	95	95
27	32	75	134	82		---	---	---
<u>GRANTS-IN-AID</u>								
Distribution by Fund and Organization								
---	5,704	-4,800	904	---		---	---	---

CHIEF EXECUTIVE

Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended	Prog. Class.	2003 Adjusted Approp.	Requested	Recommended	
GRANTS-IN-AID									
Distribution by Fund and Program									
---	5,704	-4,800	904	---	Executive Management	01	---	---	---
---	<u>5,704</u>	<u>-4,800</u>	<u>904</u>	---	<i>Total Grants-in-Aid</i>		---	---	---
Distribution by Fund and Object									
---	5,704	-4,800	904	---	1999 Hurricane and Flood Relief Dedicated Account	01	---	---	---
<u>5,821</u>	<u>7,350</u>	<u>-4,653</u>	<u>8,518</u>	<u>6,567</u>	<i>Grand Total State Appropriation</i>		<u>5,945</u>	<u>5,529</u>	<u>5,529</u>
OTHER RELATED APPROPRIATIONS									
All Other Funds									
---	453 <u>1,105^R</u>	---	1,558	1,064	Executive Management	01	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
---	<u>1,558</u>	---	<u>1,558</u>	<u>1,064</u>	<i>Total All Other Funds</i>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<u>5,821</u>	<u>8,908</u>	<u>-4,653</u>	<u>10,076</u>	<u>7,631</u>	<i>GRAND TOTAL ALL FUNDS</i>		<u>6,945</u>	<u>6,529</u>	<u>6,529</u>

Notes -- Direct State Services - General Fund

(a) The fiscal year 2003 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Interdepartmental Salary and Other Benefits accounts.

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 2003 in these accounts is appropriated.