

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
74. GENERAL GOVERNMENT SERVICES**

**2710. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION  
01. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-068-2710-001	2710-100-010000-11	Merit System Board .....	( 28 )
04-100-068-2710-001	2710-100-010000-12	Salaries and Wages .....	( 2,859 )
04-100-068-2710-002	2710-100-010000-2	Materials and Supplies .....	( 100 )
04-100-068-2710-003	2710-100-010000-3	Services Other Than Personal .....	( 845 )
04-100-068-2710-004	2710-100-010000-4	Maintenance and Fixed Charges .....	( 76 )
		<i>Special Purpose:</i>	
04-100-068-2710-008	2710-100-010030-5	Affirmative Action and Equal Employment Opportunity .....	( 93 )
<i>Total Appropriation, Personnel Policy Development and General Administration .....</i>			<u>4,001</u>

**2720. STATE AND LOCAL GOVERNMENT OPERATIONS  
02. STATE AND LOCAL GOVERNMENT OPERATIONS**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-068-2720-002	2720-100-020000-12	Salaries and Wages .....	( 11,616 )
04-100-068-2720-003	2720-100-020000-2	Materials and Supplies .....	( 189 )
04-100-068-2720-004	2720-100-020000-3	Services Other Than Personal .....	( 2,137 )
04-100-068-2720-005	2720-100-020000-4	Maintenance and Fixed Charges .....	( 47 )
		<i>Special Purpose:</i>	
04-100-068-2720-008	2720-100-020020-5	Microfilm Service Charges .....	( 29 )
04-100-068-2720-013	2720-100-020070-5	Test Validation/Police Testing .....	( 434 )
04-100-068-2720-006	2720-100-020000-7	Additions, Improvements and Equipment .....	( 111 )
<i>Total Appropriation, State and Local Government Operations .....</i>			<u>14,563</u>

**2740. MERIT SYSTEM ADMINISTRATION  
04. MERIT SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-068-2740-002	2740-100-040000-12	Salaries and Wages .....	( 2,278 )
04-100-068-2740-003	2740-100-040000-2	Materials and Supplies .....	( 14 )
04-100-068-2740-004	2740-100-040000-3	Services Other Than Personal .....	( 91 )
<i>Total Appropriation, Merit System Administration .....</i>			<u>2,383</u>

**2750. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION  
05. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-068-2750-001	2750-100-050000-12	Salaries and Wages .....	( 592 )
04-100-068-2750-002	2750-100-050000-2	Materials and Supplies .....	( 22 )
04-100-068-2750-003	2750-100-050000-3	Services Other Than Personal .....	( 45 )
04-100-068-2750-004	2750-100-050000-4	Maintenance and Fixed Charges .....	( 6 )
		<i>Special Purpose:</i>	
04-100-068-2750-006	2750-100-050100-5	Americans with Disabilities Act .....	( 60 )
<i>Total Appropriation, Equal Employment Opportunity and Affirmative Action .....</i>			<u>725</u>

# 68. PERSONNEL

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 74. GENERAL GOVERNMENT SERVICES

#### 2770. HUMAN RESOURCE DEVELOPMENT INSTITUTE

#### 07. HUMAN RESOURCE DEVELOPMENT INSTITUTE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-068-2770-001	2770-100-070000-12	Salaries and Wages .....	( 2,113 )
04-100-068-2770-002	2770-100-070000-2	Materials and Supplies .....	( 198 )
04-100-068-2770-003	2770-100-070000-3	Services Other Than Personal .....	( 1,845 )
04-100-068-2770-004	2770-100-070000-4	Maintenance and Fixed Charges .....	( 108 )
		<i>Total Appropriation, Human Resource Development Institute .....</i>	<u>4,264</u>
		<i>Total Appropriation, General Government Services .....</i>	<u>25,936</u>

#### Language -- Direct State Services - General Fund

04-100-068-2720-002	2720-100-020000-1	Receipts derived from fees charged to applicants for open competitive or promotional examinations and the unexpended fee balance as of June 30, 2003 not to exceed \$600,000 collected from fire fighter examination receipts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.	
04-100-068-2720-024	2720-100-020040-5		
04-100-068-2720-013	2720-100-020070-5		
04-100-068-2770-010	2770-101-070000-1	Receipts derived from training services and any unexpended balance as of June 30, 2003 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.	
04-100-068-2770-017	2770-101-071000-5		
04-100-068-2770-010	2770-101-070000-1	Receipts derived from Employee Advisory Services are appropriated subject to the approval of the Director of the Division of Budget and Accounting.  Notwithstanding the provisions of N.J.S.A.11A:6-32, cash awards for suggestions shall be paid from the operating budget of the agency from savings generated by the suggestion, subject to the approval of the Director of the Division of Budget and Accounting.	
		<i>Total Appropriation, Department of Personnel .....</i>	<u>25,936</u>
		<i>Totals by Category:</i>	
		<i>Direct State Services .....</i>	<u>25,936</u>
		<i>Totals by Fund:</i>	
		<i>General Fund .....</i>	<u>25,936</u>