

67. MILITARY AND VETERANS AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

14. MILITARY SERVICES

3600. CENTRAL OPERATIONS

60. JOINT TRAINING CENTER MANAGEMENT AND OPERATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-067-3600-025	3600-100-600000-12	Salaries and Wages	(329)
04-100-067-3600-026	3600-100-600000-2	Materials and Supplies	(95)
04-100-067-3600-027	3600-100-600000-3	Services Other Than Personal	(16)
04-100-067-3600-028	3600-100-600000-4	Maintenance and Fixed Charges	(54)
<i>Total Appropriation, Joint Training Center Management and Operations</i>			<u>494</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-067-3600-030	3600-100-990000-12	Salaries and Wages	(3,735)
04-100-067-3600-031	3600-100-990000-2	Materials and Supplies	(36)
04-100-067-3600-032	3600-100-990000-3	Services Other Than Personal	(308)
04-100-067-3600-033	3600-100-990000-4	Maintenance and Fixed Charges	(80)
<i>Special Purpose:</i>			
04-100-067-3600-037	3600-100-990040-5	Affirmative Action and Equal Employment Opportunity	(5)
04-100-067-3600-154	3600-100-990140-5	Nursing Initiative	(250)
<i>Subtotal Appropriation, Direct State Services</i>			<u>4,414</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
04-100-067-3600-155	3600-590-990230-7	Youth Challenge Program - Building Renovations	(165)
<i>Subtotal Appropriation, Capital Construction</i>			<u>165</u>
<i>Total Appropriation, Administration and Support Services</i>			<u>4,579</u>
<i>Total Appropriation, Central Operations</i>			<u>5,073</u>

3620. NATIONAL GUARD PROGRAMS SUPPORT

40. NEW JERSEY NATIONAL GUARD SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-067-3620-009	3620-100-400000-12	Salaries and Wages	(3,214)
04-100-067-3620-010	3620-100-400000-2	Materials and Supplies	(1,126)
04-100-067-3620-011	3620-100-400000-3	Services Other Than Personal	(278)
04-100-067-3620-012	3620-100-400000-4	Maintenance and Fixed Charges	(919)
<i>Special Purpose:</i>			
04-100-067-3620-208	3620-100-401850-5	Nuclear Facilities Security Detail	(3,180)
04-100-067-3620-191	3620-100-402300-5	Weapons of Mass Destruction Program	(280)
04-100-067-3620-021	3620-100-403000-5	National Guard-State Active Duty	(500)
04-100-067-3620-164	3620-100-408000-5	New Jersey National Guard Challenge Youth Program	(920)
04-100-067-3620-173	3620-100-408060-5	Joint Federal-State Operations and Maintenance Contracts (State Share)	(1,302)
04-100-067-3620-013	3620-100-400000-7	Additions, Improvements and Equipment	(9)
<i>Subtotal Appropriation, Direct State Services</i>			<u>11,728</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-067-3620-129	3620-140-405000-61	Civil Air Patrol	(35)
<i>Subtotal Appropriation, Grants-in-Aid</i>			<u>35</u>
<i>Total Appropriation, National Guard Programs Support</i>			<u>11,763</u>
<i>Total Appropriation, Military Services</i>			<u>16,836</u>

67. MILITARY AND VETERANS AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES

Language -- Direct State Services - General Fund

04-100-067-3620-021	3620-100-403000-5	The unexpended balance as of June 30, 2003, in the National Guard-State Active Duty account is appropriated for the same purpose.
04-100-067-3620-173	3620-100-408060-5	The unexpended balance as of June 30, 2003, in the Joint Federal-State Operations and Maintenance Contracts (State share) account is appropriated for the same purpose.
	3620-100-400000-0	Receipts derived from the rental and use of armories and the unexpended balance in the receipt account as of June 30, 2003, are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.
	3620-100-400000-0	In addition to the amount hereinabove, funds received for Distance Learning Program usage are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount appropriated hereinabove for National Guard operations, 50% of the proceeds of the sale of armory facilities in the City of West Orange, in addition to any lease savings realized as a result of the sale, shall be appropriated for the maintenance and capital improvement of National Guard armories throughout the State, subject to the approval of the Director of the Division of Budget and Accounting.

80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3610. VETERANS' PROGRAM SUPPORT 50. VETERANS' OUTREACH AND ASSISTANCE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-067-3610-001	3610-100-500000-12	Salaries and Wages	(2,636)
04-100-067-3610-002	3610-100-500000-2	Materials and Supplies	(36)
04-100-067-3610-003	3610-100-500000-3	Services Other Than Personal	(27)
04-100-067-3610-004	3610-100-500000-4	Maintenance and Fixed Charges	(8)
<i>Special Purpose:</i>			
04-100-067-3610-131	3610-100-501150-5	Vietnam Memorial and Education Center	(350)
04-100-067-3610-110	3610-100-501300-5	Veterans' State Benefits Bureau	(131)
04-100-067-3610-119	3610-100-501400-5	Korean War Memorial Maintenance Program	(90)
04-100-067-3610-033	3610-100-505140-5	Governor's Veterans' Services Council	(5)
Subtotal Appropriation, Direct State Services			3,283
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-067-3610-055	3610-140-500060-61	Veterans' Tuition Credit Program	(38)
04-100-067-3610-056	3610-140-500100-61	POW/MIA Tuition Assistance	(11)
04-100-067-3610-057	3610-140-500120-61	Vietnam Veterans' Tuition Aid	(7)
04-100-067-3610-104	3610-140-500150-61	Veterans Homeless Shelter, Burlington County	(35)
04-100-067-3610-058	3610-140-502540-61	Veterans' Transportation	(300)
04-100-067-3610-059	3610-140-505030-61	Veterans' Orphan Fund - Education Grants	(5)
04-100-067-3610-060	3610-140-505040-61	Blind Veterans' Allowances	(46)
04-100-067-3610-061	3610-140-505050-61	Paraplegic and Hemiplegic Veterans' Allowance	(267)
04-100-067-3610-063	3610-140-505200-61	Post Traumatic Stress Disorder	(300)
Subtotal Appropriation, Grants-in-Aid			1,009
 <i>Total Appropriation, Veterans' Outreach and Assistance</i>			<i>4,292</i>

67. MILITARY AND VETERANS AFFAIRS

80. SPECIAL GOVERNMENT SERVICES

83. SERVICES TO VETERANS

51. VETERANS HAVEN

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-067-3610-132	3610-100-510000-12	Salaries and Wages	(247)
04-100-067-3610-133	3610-100-510000-2	Materials and Supplies	(30)
04-100-067-3610-134	3610-100-510000-3	Services Other Than Personal	(98)
04-100-067-3610-135	3610-100-510000-4	Maintenance and Fixed Charges	(25)
<i>Special Purpose:</i>			
04-100-067-3610-136	3610-100-510000-5	Veterans Haven	(94)
<i>Total Appropriation, Veterans Haven</i>			<u>494</u>

70. BURIAL SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-067-3610-047	3610-100-700000-12	Salaries and Wages	(970)
04-100-067-3610-048	3610-100-700000-2	Materials and Supplies	(350)
04-100-067-3610-049	3610-100-700000-3	Services Other Than Personal	(68)
04-100-067-3610-050	3610-100-700000-4	Maintenance and Fixed Charges	(60)
<i>Special Purpose:</i>			
04-100-067-3610-111	3610-100-702000-5	Honor Guard Support Services	(462)
<i>Total Appropriation, Burial Services</i>			<u>1,910</u>
<i>Total Appropriation, Veterans' Program Support</i>			<u>6,696</u>

Language -- Direct State Services - General Fund

	3610-100-505000-0	The unexpended balance as of June 30, 2003, in the Korean Veterans Memorial account is appropriated for the same purpose.
	3610-100-505000-0	Funds collected by and on behalf of the Korean Veterans Memorial Fund are hereby appropriated for the purposes of the fund.
	3610-100-500000-0	Funds received for Veterans' Transitional Housing from the federal Department of Veterans' Affairs and the individual residents, and the unexpended balance in the receipt account as of June 30, 2003, are appropriated for the same purpose.
04-100-067-3610-047	3610-100-700000-12	Funds received for plot interment allowances from the federal Department of Veterans' Affairs, burial fees collected, and the unexpended program balances as of June 30, 2003, are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General Doyle Veterans' Memorial Cemetery.

Language -- Grants-In-Aid - General Fund

	3610-140-500060-61	The sums provided hereinabove and the unexpended balances as of June 30, 2003 in the Veterans' Tuition Credit, POW/MIA Tuition Assistance, and the Vietnam Veterans' Tuition Aid accounts are appropriated and available for payment of liabilities applicable to prior fiscal years.
04-100-067-3610-055	3610-140-500100-61	
04-100-067-3610-057	3610-140-500120-61	

3630. MENLO PARK VETERANS' MEMORIAL HOME

20. DOMICILIARY AND TREATMENT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-067-3630-001	3630-100-200000-12	Salaries and Wages	(10,664)
04-100-067-3630-002	3630-100-200000-2	Materials and Supplies	(920)
04-100-067-3630-003	3630-100-200000-3	Services Other Than Personal	(756)
04-100-067-3630-004	3630-100-200000-4	Maintenance and Fixed Charges	(3)
<i>Total Appropriation, Domiciliary and Treatment Services</i>			<u>12,343</u>

67. MILITARY AND VETERANS AFFAIRS

80. SPECIAL GOVERNMENT SERVICES

83. SERVICES TO VETERANS

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-067-3630-011	3630-100-990000-12	Salaries and Wages	(2,800)
04-100-067-3630-012	3630-100-990000-2	Materials and Supplies	(1,041)
04-100-067-3630-013	3630-100-990000-3	Services Other Than Personal	(539)
04-100-067-3630-014	3630-100-990000-4	Maintenance and Fixed Charges	(234)
04-100-067-3630-016	3630-100-990000-7	Additions, Improvements and Equipment	(46)
<i>Total Appropriation, Administration and Support Services</i>			<i>4,660</i>
<i>Total Appropriation, Menlo Park Veterans' Memorial Home</i>			<i>17,003</i>

Language -- Direct State Services - General Fund

In addition to the amount hereinabove for Menlo Park Adult Day Care, such sums received from the federal Department of Veteran's Affairs, New Jersey Department of Health and Senior Services, and New Jersey Assistance for Community Care Giving are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

3640. PARAMUS VETERANS' MEMORIAL HOME

20. DOMICILIARY AND TREATMENT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-067-3640-001	3640-100-200000-12	Salaries and Wages	(11,287)
04-100-067-3640-002	3640-100-200000-2	Materials and Supplies	(925)
04-100-067-3640-003	3640-100-200000-3	Services Other Than Personal	(620)
04-100-067-3640-004	3640-100-200000-4	Maintenance and Fixed Charges	(26)
04-100-067-3640-006	3640-100-200000-7	Additions, Improvements and Equipment	(27)
<i>Total Appropriation, Domiciliary and Treatment Services</i>			<i>12,885</i>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-067-3640-018	3640-100-990000-12	Salaries and Wages	(2,666)
04-100-067-3640-019	3640-100-990000-2	Materials and Supplies	(700)
04-100-067-3640-020	3640-100-990000-3	Services Other Than Personal	(405)
04-100-067-3640-021	3640-100-990000-4	Maintenance and Fixed Charges	(158)
04-100-067-3640-023	3640-100-990000-7	Additions, Improvements and Equipment	(14)
<i>Total Appropriation, Administration and Support Services</i>			<i>3,943</i>
<i>Total Appropriation, Paramus Veterans' Memorial Home</i>			<i>16,828</i>

3650. VINELAND VETERANS' MEMORIAL HOME

20. DOMICILIARY AND TREATMENT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-067-3650-001	3650-100-200000-12	Salaries and Wages	(10,378)
04-100-067-3650-002	3650-100-200000-2	Materials and Supplies	(1,054)
04-100-067-3650-003	3650-100-200000-3	Services Other Than Personal	(635)
04-100-067-3650-004	3650-100-200000-4	Maintenance and Fixed Charges	(5)
<i>Total Appropriation, Domiciliary and Treatment Services</i>			<i>12,072</i>

67. MILITARY AND VETERANS AFFAIRS

80. SPECIAL GOVERNMENT SERVICES

83. SERVICES TO VETERANS

99. ADMINISTRATION AND SUPPORT SERVICES

<i>NJCFS Account No.</i>	<i>IPB Account No.</i>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-067-3650-011	3650-100-990000-12	Salaries and Wages	(3,134)
04-100-067-3650-012	3650-100-990000-2	Materials and Supplies	(562)
04-100-067-3650-013	3650-100-990000-3	Services Other Than Personal	(208)
04-100-067-3650-014	3650-100-990000-4	Maintenance and Fixed Charges	(171)
04-100-067-3650-016	3650-100-990000-7	Additions, Improvements and Equipment	(54)
		<i>Total Appropriation, Administration and Support Services</i>	4,129
		<i>Total Appropriation, Vineland Veterans' Memorial Home</i>	16,201

Language -- Direct State Services - General Fund

Balances on hand as of June 30, 2003, of funds held for the benefit of residents in the several veterans' homes, and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Forty percent of the receipts in excess of the amount anticipated derived from resident contributions and federal reimbursements, as of June 30, 2003, are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

Fees charged to residents for personal laundry services provided by the veterans' homes are appropriated to supplement the operational and maintenance costs of these laundry services.

<i>Total Appropriation, Services to Veterans</i>	56,728
<i>Total Appropriation, Department of Military and Veterans' Affairs</i>	73,564
<i>Totals by Category:</i>	
<i>Direct State Services</i>	72,355
<i>Grants-In-Aid</i>	1,044
<i>Capital Construction</i>	165
<i>Totals by Fund:</i>	
<i>General Fund</i>	73,564

Language -- Direct State Services - General Fund

DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

Of the amount appropriated hereinabove for the Department of Military and Veterans' Affairs, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Recommendation Document dated February 4, 2003, first shall be charged to the State Lottery Fund.

NOTES