

## DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

### OVERVIEW

The fiscal 2003 Budget for the Department of Military and Veterans' Affairs (DMAVA) provides the resources to operate three Veterans Memorial Homes, the Brigadier General Doyle Veterans Cemetery, the Veterans Haven Transitional Housing Program, the Korean and Vietnam War Memorials and various other veterans entitlements and Grant-In-Aid programs. The total budget for fiscal 2003 is \$71.6 million, a decrease of \$8.7 million or 10.9% under the fiscal 2002 adjusted appropriation of \$80.4 million.

Additionally, funding is provided for the operations and maintenance of various National Guard facilities that house and support the programs of New Jersey's 7,400 Army National Guard Soldiers and 2,500 Air National Guardsmen and women, the National Guard Youth Challenge program, and Homeland Security mission.

The Department's Mission and major responsibilities are: to support New Jersey Homeland Security by providing specialized teams and training to emergency first responders and supplemental security and protection of critical New Jersey facilities and infrastructure; to provide modernized combat ready military units to mobilize and deploy in support of the state and national strategy; to provide quality units and individuals that are organized, properly equipped and trained to protect life and property; to preserve peace, order and public safety in support of local, state, and national civil authorities; to aggressively support operations other than war; to provide the highest quality support and assistance to New Jersey's veterans and their families; to provide the highest quality support and assistance to our New Jersey National Guard families.

Highlights of recent Departmental initiatives and accomplishments are: National Guard support to September 11th Disaster Recovery; National Guard support to New Jersey's Homeland Security specifically providing security at New Jersey airports, key designated infrastructure and power generating stations; Air National Guard units deployed overseas in support of U.S. led operations for the War on Terrorism; Air National Guard units protecting America's airways flying Combat Air Patrols throughout the eastern United States; Commencement of a federally funded \$5 million Brigadier General Doyle Veterans Cemetery capital improvement plan.

#### **Support to Our Veterans**

At \$350,000, the Governor's budget continues to fund the Vietnam Memorial and Educational Center at the same rate as last year. This will allow us to continue to provide meaningful educational programs for our school children and residents, maintain the Memorial and grounds in a manner that honors those who have served, and make some needed improvements to the parkway view of the memorial.

Increased funding for the Korean War Memorial from \$45,000 to \$90,000 will allow us to complete the kiosk component of the memorial and maintain the Memorial in a manner that honors those who have served.

The continuing commitment of \$1,908,000 for the operations of the Doyle Cemetery, combined with the U.S. Dept. of VA's increase in Plot Interment Allowance, will allow us to increase the number of grounds workers at the cemetery to keep pace with the increasing mortality of our World War II veterans.

The Doyle Cemetery Honor Guard is funded at \$462,000, the same level as last year. This commitment to our veterans will allow us to render honors to all veterans interred at the cemetery as well as two off site burials a day.

Funding for Veterans Haven at \$400,000 is at the same rate as last year. This funding along with the continuing commitment of the U.S. Dept.

of VA and the U.S. Dept. of HUD will allow us to continue to run this vital transition program for our homeless veterans.

An additional \$94,000 is recommended as a state match for a \$358,000 Housing and Urban Development (HUD) grant for the continuing operations of the Veterans Haven Transitional Housing Program. This program provides temporary housing, counseling, and occupational training for homeless veterans in assisting their transition back to society.

The 2003 budget proposal increases the State match for the construction of the new NJ Veterans Memorial Home at Vineland by \$1 million. The groundbreaking will occur in August 2002 and the total state commitment is \$17.7 million matched by \$35 million in federal funding. NJ Department of Military and Veterans Affairs will have three state of the art facilities at the conclusion of this construction. The New Jersey Veterans Memorial Home at Menlo Park is one of the few veterans' homes in the nation that has an active Adult Day Care Unit with a continued state commitment.

#### **National Guard**

This recommendation provides an additional \$250,000 in State Share to match \$750,000 in federal funds to support increased activities and related operational and maintenance costs for Army and Air National Guard facilities.

#### **Homeland Security**

In accordance with the New Jersey Domestic Security Preparedness Act, this department has the responsibility of training and equipping domestic emergency response teams in support of New Jersey's Homeland Security program. These teams serve as first responders for disaster recovery related to acts of terrorism, weapons of mass destruction incidents and other public safety emergencies. The department received a supplemental appropriation in FY 2002 to initiate this program. Included in this budget is language which allows remaining funds to be carried forward and the program to continue in FY 2003.

This budget also includes \$280,000 to support operations of the Weapons of Mass Destruction (WMD) program. This program provides direct assistance to civil authorities and enables this Department to maintain a WMD response capability.

In FY 2003 the Department will establish in partnership with military, academic, community, and federal and state government entities, a Regional Center of Excellence for Homeland Security in New Jersey. This Center of Excellence will be dedicated to doctrine development, education, research, and training in support of New Jersey's Homeland Security programs and initiatives. The recently formed National Guard Civil Support Detachment will be dedicated to this effort.

#### **Capital Recommendations**

This budget recommends \$1.779 million for capital improvements for the Department of Military and Veterans Affairs. Included is an additional \$1 million for the construction of a replacement 300-bed Veterans Memorial Home in Vineland, New Jersey. This new facility, which will be constructed in four phases, will consist of 240 long-term care beds, a 32 bed Special Needs section and a 28 resident Assisted Living unit. This additional funding which is matched with \$1.86 million in federal funds supports final design and construction cost estimates and enables the project to be bid and construction to begin in FY 2003. There is also \$379,000 in fire and life safety projects for various National Guard armories and \$300,000 to upgrade and install security systems and provide force protection enhancements.

# MILITARY AND VETERANS' AFFAIRS

## SUMMARY OF APPROPRIATIONS BY FUND (thousands of dollars)

Year Ending June 30, 2001						Year Ending June 30, 2003		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2002 Adjusted Approp.	Requested	Recom- mended
64,932	3,206	3,603	71,741	70,623	Direct State Services	72,037	68,812	68,812
1,234	118	5,974	7,326	7,171	Grants-In-Aid	1,394	1,044	1,044
14,370	9,606	30	24,006	10,270	Capital Construction	6,954	1,779	1,779
<b>80,536</b>	<b>12,930</b>	<b>9,607</b>	<b>103,073</b>	<b>88,064</b>	Total General Fund	<b>80,385</b>	<b>71,635</b>	<b>71,635</b>
<b>80,536</b>	<b>12,930</b>	<b>9,607</b>	<b>103,073</b>	<b>88,064</b>	<b>GRAND TOTAL</b>	<b>80,385</b>	<b>71,635</b>	<b>71,635</b>

# MILITARY AND VETERANS' AFFAIRS

## SUMMARY OF APPROPRIATIONS BY ORGANIZATION (thousands of dollars)

Year Ending June 30, 2001					Year Ending June 30, 2003			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2002 Adjusted Approp.	Requested	Recom- mended
					<b>DIRECT STATE SERVICES - GENERAL FUND</b>			
					<b>Military Services</b>			
4,894	198	781	5,873	5,847		5,540	5,462	5,462
7,774	1,444	738	9,956	9,256		9,875	7,877	7,877
<u>12,668</u>	<u>1,642</u>	<u>1,519</u>	<u>15,829</u>	<u>15,103</u>	<i>Subtotal</i>	<u>15,415</u>	<u>13,339</u>	<u>13,339</u>
					<b>Services to Veterans</b>			
6,096	1,513	52	7,661	7,281		6,152	6,106	6,106
15,388	46	-525	14,909	14,909		17,165	16,600	16,600
15,638	1	1,098	16,737	16,728		16,608	16,358	16,358
15,142	4	1,459	16,605	16,602		16,697	16,409	16,409
<u>52,264</u>	<u>1,564</u>	<u>2,084</u>	<u>55,912</u>	<u>55,520</u>	<i>Subtotal</i>	<u>56,622</u>	<u>55,473</u>	<u>55,473</u>
<b>64,932</b>	<b>3,206</b>	<b>3,603</b>	<b>71,741</b>	<b>70,623</b>	<i>Subtotal Direct State Services - General Fund</i>	<b>72,037</b>	<b>68,812</b>	<b>68,812</b>
<b>64,932</b>	<b>3,206</b>	<b>3,603</b>	<b>71,741</b>	<b>70,623</b>	<b>TOTAL DIRECT STATE SERVICES</b>	<b>72,037</b>	<b>68,812</b>	<b>68,812</b>
					<b>GRANTS-IN-AID - GENERAL FUND</b>			
					<b>Military Services</b>			
---	---	6,000	6,000	6,000		---	---	---
35	---	---	35	35		35	35	35
<u>35</u>	<u>---</u>	<u>6,000</u>	<u>6,035</u>	<u>6,035</u>	<i>Subtotal</i>	<u>35</u>	<u>35</u>	<u>35</u>
					<b>Services to Veterans</b>			
1,199	118	-26	1,291	1,136		1,359	1,009	1,009
<b>1,234</b>	<b>118</b>	<b>5,974</b>	<b>7,326</b>	<b>7,171</b>	<i>Subtotal Grants-In-Aid - General Fund</i>	<b>1,394</b>	<b>1,044</b>	<b>1,044</b>
<b>1,234</b>	<b>118</b>	<b>5,974</b>	<b>7,326</b>	<b>7,171</b>	<b>TOTAL GRANTS-IN-AID</b>	<b>1,394</b>	<b>1,044</b>	<b>1,044</b>
					<b>CAPITAL CONSTRUCTION</b>			
					<b>Military Services</b>			
5,070	2,729	-225	7,574	3,710		2,136	779	779
---	2,178	-11	2,167	2,167		---	---	---
<u>5,070</u>	<u>4,907</u>	<u>-236</u>	<u>9,741</u>	<u>5,877</u>	<i>Subtotal</i>	<u>2,136</u>	<u>779</u>	<u>779</u>
					<b>Services to Veterans</b>			
---	1,000	248	1,248	1,244		1,000	---	---
---	99	18	117	92		---	---	---
9,300	3,600	---	12,900	3,057		3,818	1,000	1,000
<u>9,300</u>	<u>4,699</u>	<u>266</u>	<u>14,265</u>	<u>4,393</u>	<i>Subtotal</i>	<u>4,818</u>	<u>1,000</u>	<u>1,000</u>
<b>14,370</b>	<b>9,606</b>	<b>30</b>	<b>24,006</b>	<b>10,270</b>	<i>Subtotal Capital Construction</i>	<b>6,954</b>	<b>1,779</b>	<b>1,779</b>
<b>14,370</b>	<b>9,606</b>	<b>30</b>	<b>24,006</b>	<b>10,270</b>	<b>TOTAL CAPITAL CONSTRUCTION</b>	<b>6,954</b>	<b>1,779</b>	<b>1,779</b>
<b>80,536</b>	<b>12,930</b>	<b>9,607</b>	<b>103,073</b>	<b>88,064</b>	<b>TOTAL APPROPRIATION</b>	<b>80,385</b>	<b>71,635</b>	<b>71,635</b>

# MILITARY AND VETERANS' AFFAIRS

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES

### OBJECTIVES

1. To provide command and operational control to all units of the New Jersey National Guard.
2. To plan for and establish the force structure required to accomplish both federal and State missions while supporting the future goals established by the Governor for the development of the State.
3. To recruit, train and support the personnel required by the force structure to be able to respond to calls to duty by federal and State authorities in the event of an emergency.
4. To operate, maintain, preserve and extend the useful life of all physical facilities in support of New Jersey National Guard and Veterans' programs.
5. To evaluate and determine priorities for the location and construction of new facilities and the expansion and improvement of existing facilities in order to support the force structure of the National Guard.
6. To operate and maintain a High Technology Training Center at Fort Dix, New Jersey in order to provide the enhanced state of the art individual and unit training required by the members of the New Jersey National Guard and other reserve and active component military personnel, in order to ensure their ability to survive on the modern battlefield.
7. To provide centralized and integrated managerial and support services to all departmental programs.

### PROGRAM CLASSIFICATIONS

40. **New Jersey National Guard Support Services.** Provides operational command and control as well as support to the State National Guard, whose mission is to protect life and property, and preserve peace, order and public safety during times of emergency or disaster. In addition, provides for a trained and organized military force and individuals available at the call of the President in the event of a war or other national emergency to augment the active military forces. It also comprises the planning, management, and operation of the physical assets of the department and its subordinate activities, including veterans' memorial homes, armories, buildings, and equipment of all kinds, as well as alteration, expansion, construction, rehabilitation and improvement, and custodial services.
60. **Joint Training Center Management and Operations.** Provides accommodations, support and operations for the year round training of National Guard personnel at the Training Center in Sea Girt.
99. **Administration and Support Services.** Provides administrative services required for the effective operation of the department and all of its subordinate activities and operations including general management, management information systems, purchasing, accounting, budgeting, personnel, payroll, training and clerical services.

### EVALUATION DATA

	Actual FY 2000	Actual FY 2001	Revised FY 2002	Budget Estimate FY 2003
<b>PROGRAM DATA</b>				
<b>New Jersey National Guard Support Services</b>				
Armories not housing National Guard Units . . . . .	6	5	5	5
Armories housing National Guard Units . . . . .	33	33	33	33
Use data (days) . . . . .	28,434	29,497	29,400	28,800
Military . . . . .	16,455	17,502	17,500	16,500
Other State agencies . . . . .	1,297	1,569	1,600	1,600
Private/Public . . . . .	10,682	10,422	10,300	10,700
Land management (acres) . . . . .	10,986	10,986	10,986	10,986
Authorized strength of Army National Guard . . . . .	7,250	7,407	7,407	7,407
Strength of Army National Guard, June 30 . . . . .	97%	97%	95%	95%
Authorized strength of Air National Guard . . . . .	2,450	2,441	2,441	2,500
Strength of Air National Guard, June 30 . . . . .	93%	100%	100%	100%
<b>Joint Training Center Management and Operations</b>				
Individuals Trained (Person Days)				
New Jersey National Guard Troops . . . . .	26,698	26,569	26,000	26,000
State Police Officers In-Service Training . . . . .	14,895	13,860	15,000	6,000
State Police Recruit Training . . . . .	---	25,449	25,000	21,000
Criminal Justice . . . . .	11,821	14,365	15,000	12,000
Municipal . . . . .	21,105	---	---	---
Department of Corrections . . . . .	34,145	46,036	43,000	30,000
All others . . . . .	5,440	5,225	5,000	5,000

# MILITARY AND VETERANS' AFFAIRS

	Actual FY 2000	Actual FY 2001	Revised FY 2002	Budget Estimate FY 2003
<b>PERSONNEL DATA</b>				
Affirmative Action Data				
Male minority .....	203	195	200	200
Male minority % .....	12.9	12.8	12.9	12.9
Female minority .....	656	631	649	649
Female minority % .....	41.6	41.3	42.0	42.0
Total .....	859	826	849	849
Total % .....	54.5	54.0	54.9	54.9

**Position Data**

Filled Positions by Funding Source				
State Supported .....	171	172	180	173
Federal .....	139	145	140	171
Total Positions .....	310	317	320	344
Filled Positions by Program Class				
New Jersey National Guard Support Services .....	222	228	229	257
Joint Training Center Management and Operations .....	11	11	11	12
Administration and Support Services .....	77	78	80	75
Total Positions .....	310	317	320	344

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 2001					Year Ending June 30, 2003				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2002 Adjusted Approp.	Requested	Recom- mended	
<b>DIRECT STATE SERVICES</b>									
<b>Distribution by Fund and Program</b>									
7,774	1,444	738	9,956	9,256	New Jersey National Guard Support Services	40	9,875	7,877	7,877
577	62	-72	567	565	Joint Training Center Management and Operations	60	605	553	553
4,317	136	853	5,306	5,282	Administration and Support Services	99	4,935	4,909	4,909
<b>12,668</b>	<b>1,642</b>	<b>1,519</b>	<b>15,829</b>	<b>15,103</b>	<b>Total Direct State Services</b>	<b>15,415</b> <sup>(a)</sup>	<b>13,339</b>	<b>13,339</b>	
<b>Distribution by Fund and Object</b>									
Personal Services:									
7,132	---	950	8,082	8,082	Salaries and Wages	7,802	7,671	7,671	
7,132	---	950	8,082	8,082	<b>Total Personal Services</b>	<b>7,802</b>	<b>7,671</b>	<b>7,671</b>	
1,257	2	580	1,839	1,835	Materials and Supplies	1,257	1,257	1,257	
491	3	310	804	799	Services Other Than Personal	612	612	612	
1,053	7	75	1,135	1,133	Maintenance and Fixed Charges	1,053	1,053	1,053	
Special Purpose:									
---	281	-875	492	---	New Jersey National Guard Support Services	40	---	---	---
20	1,086 <sup>R</sup>	---	20	20	Newark Armory, City of Newark Drum and Bugle Corps	40	20	20	20
100	---	---	100	100	AirNationalGuard - Expanded Recruitment	40	---	---	---
250	---	---	250	250	USNationalGuardAssociation Annual Conference	40	---	---	---
150 <sup>S</sup>	---	---	150	150	Naval Militia Joint Command	40	125	---	---
280	---	---	280	277	Weapons of Mass Destruction Program	40	280	280	280
---	---	---	---	---	NJ Domestic Security Preparedness	40	2,000 <sup>S</sup>	---	---

# MILITARY AND VETERANS' AFFAIRS

Orig. & (S) Supplemental	Year Ending June 30, 2001				Prog. Class.	2002		Year Ending June 30, 2003	
	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended	
<b><u>DIRECT STATE SERVICES</u></b>									
---	7	287	294	258					
---	2	-2	---	---	National Guard-State Active Duty	40	---	---	---
864	---	50	914	914	Hurricane Floyd	40	---	---	---
887	33	120	1,040	897	New Jersey National Guard Challenge Youth Program	40	1,120	1,120	1,120
5	---	---	5	5	Joint Federal-State Operations and Maintenance Contracts (State Share)	40	1,052	1,302	1,302
179	221	24	424	383	Affirmative Action and Equal Employment Opportunity	99	5	5	5
					Additions, Improvements and Equipment		89	19	19
<b><u>GRANTS-IN-AID</u></b>									
<b>Distribution by Fund and Program</b>									
35	---	---	35	35	New Jersey National Guard Support Services	40	35	35	35
---	---	6,000	6,000	6,000	Administration and Support Services	99	---	---	---
<b>35</b>	<b>---</b>	<b>6,000</b>	<b>6,035</b>	<b>6,035</b>	<b>Total Grants-in-Aid</b>		<b>35</b>	<b>35</b>	<b>35</b>
<b>Distribution by Fund and Object</b>									
Grants:									
35	---	---	35	35	Civil Air Patrol	40	35	35	35
---	---	6,000	6,000	6,000	Battleship New Jersey	99	---	---	---
<b><u>CAPITAL CONSTRUCTION</u></b>									
<b>Distribution by Fund and Program</b>									
---	78	-11	67	67	Physical Plant and Support Services	30	---	---	---
---	2,100	---	2,100	2,100	New Jersey National Guard Support Services	40	---	---	---
---	343	40	383	239	Joint Training Center Management and Operations	60	---	---	---
5,070	2,386	-265	7,191	3,471	Administration and Support Services	99	2,136	779	779
<b>5,070</b>	<b>4,907</b>	<b>-236</b>	<b>9,741</b>	<b>5,877</b>	<b>Total Capital Construction</b>		<b>2,136</b>	<b>779</b>	<b>779</b>
<b>Distribution by Fund and Object</b>									
<b>Central Operations</b>									
---	343	40	383	239	Sea Girt Training Center - Multiple Agency Projects	60	---	---	---
750	944	-631	1,063	801	Fire and Life Safety, Statewide	99	1,206	479	479
450	14	456	920	890	Renovations and Improvements, Statewide	99	---	---	---
---	---	---	---	---	Security Enhancements	99	---	300	300
550	306	-79	777	672	Preservation of Existing Structures	99	930	---	---
---	647	---	647	582	Sea Girt Training Center - Criminal and Juvenile	99	---	---	---
400	---	---	400	271	Infrastructure Projects, Statewide	99	---	---	---
500	---	---	500	216	Environmental Projects, Statewide	99	---	---	---
---	425	---	425	---	Headquarters - Replace Electrical Transformer	99	---	---	---
2,420	---	---	2,420	---	Rehabilitation of Headquarters Building	99	---	---	---

# MILITARY AND VETERANS' AFFAIRS

Orig. & (S)Supple- mental	Year Ending June 30, 2001					Year Ending June 30, 2003			
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2002 Adjusted Approp.	Requested	Recom- mended
---	10	-1	9	9					
<b>CAPITAL CONSTRUCTION</b>									
---	40	-40	---	---	Major Maintenance & Life Safety -- Armories in Franklin & Teaneck	99	---	---	---
---	---	30	30	30	Major Maintenance & Life Safety - Newark, Jersey City and West Orange Armories	99	---	---	---
---	---	---	---	---	Information Technology Initiative	99	---	---	---
<b>National Guard Programs Support</b>									
---	78	-11	67	67	Newton Armory Oil Burner Replacement Project	30	---	---	---
---	<u>2,100</u>	---	<u>2,100</u>	<u>2,100</u>	Mobilization and Training Equipment Site (MATES) - Lakehurst - Design Study	40	---	---	---
<b>17,773</b>	<b>6,549</b>	<b>7,283</b>	<b>31,605</b>	<b>27,015</b>	<b>Grand Total State Appropriation</b>	<b>17,586</b>	<b>14,153</b>	<b>14,153</b>	<b>14,153</b>
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
19,529	4,455	---	23,984	14,788	New Jersey National Guard Support Services	40	21,359	24,942	24,942
---	<u>71</u>	---	<u>71</u>	<u>72</u>	Administration and Support Services	99	<u>24,400</u>	<u>22,000</u>	<u>22,000</u>
<b>19,529</b>	<b>4,526</b>	---	<b>24,055</b>	<b>14,860</b>	<b>Total Federal Funds</b>		<b>45,759</b>	<b>46,942</b>	<b>46,942</b>
<b>All Other Funds</b>									
---	1 29 <sup>R</sup>	---	30	25	New Jersey National Guard Support Services	40	<u>948</u>	<u>948</u>	<u>948</u>
---	<u>30</u>	---	<u>30</u>	<u>25</u>	<b>Total All Other Funds</b>		<b>948</b>	<b>948</b>	<b>948</b>
<b>37,302</b>	<b>11,105</b>	<b>7,283</b>	<b>55,690</b>	<b>41,900</b>	<b>GRAND TOTAL ALL FUNDS</b>		<b>64,293</b>	<b>62,043</b>	<b>62,043</b>

**Notes**

(a) The fiscal year 2002 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits accounts.

**Language Recommendations -- Direct State Services - General Fund**

The unexpended balance as of June 30, 2002 in the National Guard-State Active Duty account is appropriated for the same purpose.

The unexpended balance as of June 30, 2002 in the Joint Federal-State Operations and Maintenance Contracts (State share) account is appropriated for the same purpose.

Receipts derived from the rental and use of armories and the unexpended balance in the receipt account as of June 30, 2002 are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove, funds received for Distance Learning Program usage are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2002 in the NJ Domestic Security Preparedness account is appropriated for the same purpose.

**80. SPECIAL GOVERNMENT SERVICES**

**83. SERVICES TO VETERANS**

**3610. VETERANS' PROGRAM SUPPORT**

**OBJECTIVES**

- |  |  |
|--|--|
| <ol style="list-style-type: none"> <li>1. To identify and provide the services necessary to meet the needs of the veteran population in New Jersey.</li> <li>2. To provide outreach programs to advise the New Jersey veteran</li> </ol> | <p style="margin-left: 20px;">population of the total spectrum of services available to them.</p> <ol style="list-style-type: none"> <li>3. To provide veterans of the State medical and nursing care consistent with the acceptable professional standards for residents as established by the United States Veterans Administration and the New Jersey State Health Department.</li> </ol> |
|--|--|

# MILITARY AND VETERANS' AFFAIRS

4. To administer grant payments to orphans of veterans (RS 38:20-1), blind veterans and certain disabled veterans (RS 38:18-2, RS 38:18A-2).

## PROGRAM CLASSIFICATIONS

20. **Treatment Services.** Provides nursing and medical care to veterans and their eligible spouses at the memorial homes.
50. **Veterans' Outreach and Assistance.** Assists veterans and their dependents in securing State and federal benefits, including pensions, insurance, Civil Service veterans preference, tax exemptions and financial aid. Provides for the operation of field offices as well as the identification and operation of programs to meet the specialized needs of the State veteran population.
70. **Burial Services.** Provides for the burial of eligible New Jersey

veterans, their spouses and dependents at the Brigadier General Doyle Memorial Cemetery. Also maintains the grounds of the Fairmont Veterans Cemetery in Newark, the Arlington Cemetery in Kearny, and the memorial cemetery on the grounds of the Vineland Veterans' Memorial Home.

99. **Administration and Support Services.** Provides administrative services required for effective operation of the State's veterans' memorial homes, including general management, purchasing, accounting, budgeting, personnel, payroll and clerical services. It also comprises the planning, management, and operation of the physical assets of the department and its subordinate activities including veterans' memorial homes, armories, buildings and equipment of all kinds as well as alteration, expansion, construction, rehabilitation and improvement, and custodial services.

## EVALUATION DATA

	Actual FY 2000	Actual FY 2001	Revised FY 2002	Budget Estimate FY 2003
<b>PROGRAM DATA</b>				
<b>Veterans' Outreach and Assistance</b>				
Number of veterans served . . . . .	37,200	37,000	35,500	37,000
Number of claims processed . . . . .	2,968	2,800	2,600	2,700
Field offices . . . . .	15	15	15	15
Operating full week . . . . .	15	15	15	15
VA special monetary benefits provided (in millions) . . . . .	\$38	\$42	\$44	\$44
Veterans' Tuition Credit program participants . . . . .	59	43	40	40
Blind veterans receiving allowances . . . . .	55	60	62	63
Paraplegic and hemiplegic veterans receiving allowances . . . . .	362	370	370	370
Veterans' Orphans Receiving Educational Grants . . . . .	7	7	7	7
Vietnam Veterans Tuition Aid Program . . . . .	---	---	1	---
Veterans transportation (trips) . . . . .	24,878	25,213	26,200	27,000
Post traumatic stress disorder counseling sessions . . . . .	4,333	4,804	5,200	5,200
Veterans Haven residents . . . . .	51	51	51	51
Veterans state approving agency for GI Bill				
Approved program sites . . . . .	723	825	850	800
Program approving actions . . . . .	3,179	3,500	4,000	4,000
Approving agency visits to program sites . . . . .	317	350	450	500
Other activities . . . . .	268	350	450	450
<b>Burial Services</b>				
Brigadier General Doyle Memorial Cemetery				
Rated capacity . . . . .	110,000	110,000	110,000	110,000
Number of new interments . . . . .	2,245	2,445	2,645	2,700
Total interments . . . . .	21,134	23,579	26,224	28,924
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported . . . . .	102	110	110	112
Federal . . . . .	6	5	6	6
Total Positions . . . . .	108	115	116	118



# MILITARY AND VETERANS' AFFAIRS

Filled Positions by Program Class	Actual FY 2000	Actual FY 2001	Revised FY 2002	Budget Estimate FY 2003
Veterans' Outreach and Assistance .....	76	81	80	83
Burial Services .....	32	34	36	35
<b>Total Positions .....</b>	<b>108</b>	<b>115</b>	<b>116</b>	<b>118</b>

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2001					Year Ending June 30, 2003			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2002 Adjusted Approp.	Requested	Recom- mended
<b><u>DIRECT STATE SERVICES</u></b>								
<b>Distribution by Fund and Program</b>								
4,001	1,224	-10	5,215	4,976				
					Veterans' Outreach and Assistance			
					50	4,155	4,198	4,198
2,095	289	62	2,446	2,305	Burial Services			
					70	1,997	1,908	1,908
<b>6,096</b>	<b>1,513</b>	<b>52</b>	<b>7,661</b>	<b>7,281</b>	<b>Total Direct State Services</b>			
					<b>6,152<sup>(a)</sup></b>		<b>6,106</b>	<b>6,106</b>
<b>Distribution by Fund and Object</b>								
Personal Services:								
					Salaries and Wages			
4,092	1	44	4,137	4,129	4,379		4,267	4,267
					<b>Total Personal Services</b>			
					4,379		4,267	4,267
4,092	1	44	4,137	4,129	Materials and Supplies			
416	48	353	817	796	416		20 <sup>S</sup>	416
230	17	107	354	351	Services Other Than Personal			
93	4	116	213	208	193		193	193
					Maintenance and Fixed Charges			
					93		93	93
Special Purpose:								
					Veterans' Outreach and Assistance			
---	95 291 <sup>R</sup>	-187	199	---	50	---	---	---
					Veterans Haven, Yardville			
---	---	---	---	---	50	---	94	94
150	45	---	195	191	Vietnam Memorial Perpetual Care			
					50	150	150	150
200	30	---	230	225	Vietnam Veterans Educational Center			
					50	200	200	200
5 <sup>S</sup>	---	---	5	5	Service Medal to Commemorate 25th Anniversary of Ending of the Vietnam Conflict			
					50	---	---	---
136	---	---	136	136	Veterans' State Benefits Bureau			
					50	136	136	136
---	---	---	---	---	Korean War Memorial Maintenance Program			
					50	45	90	90
---	---	---	---	---	Study of Veterans' Needs			
					50	50 <sup>S</sup>	---	---
---	500	---	500	470	Korean Veterans Memorial Fund			
					50	---	---	---
5	---	---	5	5	Governor's Veterans' Services Council			
					50	5	5	5
---	28 189 <sup>R</sup>	-164	53	---	Burial Services			
					70	---	---	---
462	---	---	462	462	Honor Guard Support Services			
					70	462	462	462
170	---	---	---	---	Additions, Improvements and Equipment			
137 <sup>S</sup>	265	-217	355	303	3		---	---
<b><u>GRANTS-IN-AID</u></b>								
<b>Distribution by Fund and Program</b>								
1,199	118	-26	1,291	1,136	Veterans' Outreach and Assistance			
					50	1,359	1,009	1,009
<b>1,199</b>	<b>118</b>	<b>-26</b>	<b>1,291</b>	<b>1,136</b>	<b>Total Grants-in-Aid</b>			
					<b>1,359</b>		<b>1,009</b>	<b>1,009</b>

# MILITARY AND VETERANS' AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2002 Adjusted Approp.	Requested	Recommended
<b>GRANTS-IN-AID</b>								
<b>Distribution by Fund and Object</b>								
Grants:								
38	53	-30	61	13	Veterans' Tuition Credit Program	50	38	38
11	4	---	15	11	POW/MIA Tuition Assistance	50	11	11
7	26	-30	3	---	Vietnam Veterans' Tuition Aid	50	7	7
35	35	---	70	---	Veterans Homeless Shelter, Burlington County	50	35	35
25	---	---	25	25	Family Service, Mount Holly - Veterans' Homeless Housing	50	---	---
25	---	-25	---	---	Garden State Veterans Shelter	50	---	---
---	---	---	---	---	Bordentown City - Veterans Memorial	50	50	---
---	---	---	---	---	Family Service, Mounty Holly - Veterans' Homeless Housing	50	25	---
50	---	---	50	50	Women Veterans' Memorial Garden, Holmdel	50	---	---
90	---	---	90	90	Vietnam Veterans' Memorial Foundation, Inc. - Distance Learning Program	50	---	---
---	---	---	---	---	Veterans Haven, Yardville	50	75	---
---	---	---	---	---	Vietnam Veterans United, Inc. - Mercer County Memorial Improvements	50	25	---
---	---	---	---	---	Burlington City - Veterans' Bus Transportation Program	50	25	---
---	---	---	---	---	Veterans' Memorial at Garden State Parkway Ocean View Toll Plaza	50	50	---
300	---	27	327	326	Veterans' Transportation	50	300	300
5	---	---	5	3	Veterans' Orphan Fund - Education Grants	50	5	5
46	---	2	48	48	Blind Veterans' Allowances	50	46	46
267	---	---	267	240	Paraplegic and Hemiplegic Veterans' Allowance	50	267	267
300	---	30	330	330	Post Traumatic Stress Disorder	50	400	300
<b>CAPITAL CONSTRUCTION</b>								
<b>Distribution by Fund and Program</b>								
---	9	---	9	9	Veterans' Outreach and Assistance	50	1,000	---
---	991	248	1,239	1,235	Burial Services	70	---	---
---	<b>1,000</b>	<b>248</b>	<b>1,248</b>	<b>1,244</b>	<b>Total Capital Construction</b>		<b>1,000</b>	<b>---</b>
<b>Distribution by Fund and Object</b>								
<b>Veterans' Program Support</b>								
---	---	---	---	---	World War II Veterans Memorial	50	1,000 <sup>S</sup>	---
---	9	---	9	9	Ancora Administrative Building	50	---	---
---	991	248	1,239	1,235	General Doyle Veterans' Memorial Cemetery Improvements	70	---	---
<b>7,295</b>	<b>2,631</b>	<b>274</b>	<b>10,200</b>	<b>9,661</b>	<b>Grand Total State Appropriation</b>		<b>8,511</b>	<b>7,115</b>

# MILITARY AND VETERANS' AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2002 Adjusted Approp.	Requested	Recommended
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>Federal Funds</b>								
1,631	504	---	2,135	1,273				
					50	1,451	1,451	1,451
<u>3,145</u>	<u>---</u>	<u>---</u>	<u>3,145</u>	<u>---</u>	70	<u>4,700</u>	<u>5,300</u>	<u>5,300</u>
<b>4,776</b>	<b>504</b>	<b>---</b>	<b>5,280</b>	<b>1,273</b>	<b>Total Federal Funds</b>			
						<b>6,151</b>	<b>6,751</b>	<b>6,751</b>
<b>All Other Funds</b>								
	9							
---	6 <sup>R</sup>	---	15	5	50	310	310	310
<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	70	<u>220</u>	<u>220</u>	<u>220</u>
<u>---</u>	<u>15</u>	<u>---</u>	<u>15</u>	<u>5</u>	<b>Total All Other Funds</b>			
<b>12,071</b>	<b>3,150</b>	<b>274</b>	<b>15,495</b>	<b>10,939</b>	<b>GRAND TOTAL ALL FUNDS</b>			
						<b>15,192</b>	<b>14,396</b>	<b>14,396</b>

**Notes**

(a) The fiscal year 2002 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits accounts.

**Language Recommendations -- Direct State Services - General Fund**

The unexpended balance as of June 30, 2002 in the Korean Veterans Memorial account is appropriated for the same purpose. Funds collected by and on behalf of the Korean Veterans Memorial Fund are hereby appropriated for the purposes of the fund. Funds received for Veterans' Transitional Housing from the federal Department of Veterans' Affairs and the individual residents, and the unexpended balance in the receipt account as of June 30, 2002, are appropriated for the same purpose. Funds received for plot interment allowances from the federal Department of Veterans' Affairs, burial fees collected, and the unexpended program balances as of June 30, 2002 are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General Doyle Veterans' Memorial Cemetery.

**Language Recommendations -- Grants-In-Aid - General Fund**

The sums provided hereinabove and the unexpended balances as of June 30, 2002 in the Veterans' Tuition Credit, POW/MIA Tuition Assistance, and the Vietnam Veterans' Tuition Aid accounts are appropriated and available for payment of liabilities applicable to prior fiscal years.

**80. SPECIAL GOVERNMENT SERVICES  
83. SERVICES TO VETERANS  
3630. MENLO PARK VETERANS' MEMORIAL HOME**

This Home provides nursing home care for New Jersey veterans with chronic disabilities and for those for whom rehabilitation is prescribed in order to prepare them to return to the community (C30:6AA-1 et seq.). Eligibility requirements are honorable discharge from last enlistment, and residence in the State for at least two years preceding date of application. There are 332 available hospital-infirmiry beds for nursing care patients.

**EVALUATION DATA**

	Actual FY 2000	Actual FY 2001	Revised FY 2002	Budget Estimate FY 2003
<b>OPERATING DATA</b>				
<b>Domiciliary and Treatment Services</b>				
Rated capacity .....	332	332	328	328
Average daily population .....	259	262	262	262
Ratio: Daily population/Total positions .....	0.9 / 1	0.8 / 1	0.8 / 1	0.8 / 1
Annual per capita .....	\$56,263	\$56,905	\$65,515	\$63,358
Daily per capita .....	\$154.15	\$155.90	\$179.49	\$173.59



# MILITARY AND VETERANS' AFFAIRS

Year Ending June 30, 2001							Year Ending June 30, 2003			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2002 Adjusted Approp.	Requested	Recom- mended		
<b>OTHER RELATED APPROPRIATIONS</b>										
<b>All Other Funds</b>										
---	---	---	---	---						
						Domiciliary and Treatment Services	20	65	65	65
---	---	---	---	---		<b>Total All Other Funds</b>		<u>65</u>	<u>65</u>	<u>65</u>
<b>16,471</b>	<b>227</b>	<b>-507</b>	<b>16,191</b>	<b>16,074</b>		<b>GRAND TOTAL ALL FUNDS</b>		<u><b>18,996</b></u>	<u><b>18,431</b></u>	<u><b>18,431</b></u>

**Notes**

(a) The fiscal year 2002 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits accounts.

**Language Recommendations -- Direct State Services - General Fund**

In addition to the amount hereinabove for Menlo Park Adult Day Care, such sums received from the Federal Department of Veteran's Affairs, New Jersey Department of Health and Senior Services, and New Jersey Assistance for Community Care Giving are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

**80. SPECIAL GOVERNMENT SERVICES**  
**83. SERVICES TO VETERANS**  
**3640. PARAMUS VETERANS' MEMORIAL HOME**

This facility opened in 1986 and provides nursing care for New Jersey Veterans (C30:6AA-1 et seq.). There are 336 available hospital-infirmatory beds for nursing care patients. The institution cares for those with chronic disabilities and for those for whom rehabilitation is

prescribed in order to prepare them to return to the community. Eligibility requirements are honorable discharge from last enlistment, and residence in the State for at least two years preceding date of application.

**EVALUATION DATA**

	Actual FY 2000	Actual FY 2001	Revised FY 2002	Budget Estimate FY 2003
<b>OPERATING DATA</b>				
<b>Domiciliary and Treatment Services</b>				
Rated capacity .....	336	336	336	336
Average daily population .....	325	323	323	323
Ratio: Daily population/Total positions .....	0.9 / 1	1.0 / 1	0.9 / 1	0.9 / 1
Annual per capita .....	\$50,212	\$51,799	\$51,418	\$50,644
Daily per capita .....	\$137.57	\$141.91	\$140.87	\$138.75
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	352	357	344	350
Total Positions .....	352	357	344	350
Filled Positions by Program Class				
Domiciliary and Treatment Services .....	288	294	281	285
Administration and Support Services .....	64	63	63	65
Total Positions .....	352	357	344	350

# MILITARY AND VETERANS' AFFAIRS

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2001					Year Ending June 30, 2003				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2002 Adjusted Approp.	Requested	Recommended	
<b>DIRECT STATE SERVICES</b>									
<b>Distribution by Fund and Program</b>									
11,863	---	828	12,691	12,691					
3,775	1	270	4,046	4,037	20	12,631	12,419	12,419	
					99	3,977	3,939	3,939	
<b>15,638</b>	<b>1</b>	<b>1,098</b>	<b>16,737</b>	<b>16,728</b>		<b>16,608</b> (a)	<b>16,358</b>	<b>16,358</b>	
<b>Distribution by Fund and Object</b>									
12,622	---	339	12,961	12,961		13,733	13,483	13,483	
12,622	---	339	12,961	12,961		13,733	13,483	13,483	
1,625	---	279	1,904	1,904		1,625	1,625	1,625	
1,030	---	398	1,428	1,419		1,025	1,025	1,025	
184	---	83	267	267		184	184	184	
87									
90 <sup>S</sup>	1	-1	177	177		41	41	41	
<b>15,638</b>	<b>1</b>	<b>1,098</b>	<b>16,737</b>	<b>16,728</b>		<b>16,608</b>	<b>16,358</b>	<b>16,358</b>	
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
1,246									
304 <sup>S</sup>	---	---	1,550	1,550	20	1,566	1,566	1,566	
<b>1,550</b>	<b>---</b>	<b>---</b>	<b>1,550</b>	<b>1,550</b>		<b>1,566</b>	<b>1,566</b>	<b>1,566</b>	
<b>17,188</b>	<b>1</b>	<b>1,098</b>	<b>18,287</b>	<b>18,278</b>		<b>18,174</b>	<b>17,924</b>	<b>17,924</b>	

### Notes

(a) The fiscal year 2002 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits accounts.

## 80. SPECIAL GOVERNMENT SERVICES

### 83. SERVICES TO VETERANS

#### 3650. VINELAND VETERANS' MEMORIAL HOME

Starting in 1900, this institution has provided nursing and domiciliary care for New Jersey Veterans of every war and armed conflict including the War of 1812 (C30:6AA-1 et seq.). In FY 1982, all domiciliary care beds were converted to nursing care beds. Currently, 282 hospital-infirmiry beds are available for nursing care patients.

The institution cares for those with chronic disabilities and for those for whom rehabilitation is prescribed in order to prepare them to return to the community. Eligibility requirements are honorable discharge from last enlistment, and residence in the State for at least two years preceding date of application.

## EVALUATION DATA

	Actual FY 2000	Actual FY 2001	Revised FY 2002	Budget Estimate FY 2003
<b>OPERATING DATA</b>				
<b>Domiciliary and Treatment Services</b>				
Rated capacity	282	282	282	282
Average daily population	264	262	262	262
Ratio: Daily population/Total positions	0.8 / 1	0.8 / 1	0.8 / 1	0.7 / 1
Annual per capita	\$59,769	\$63,366	\$63,729	\$62,630
Daily per capita	\$163.75	\$173.60	\$174.60	\$171.59

# MILITARY AND VETERANS' AFFAIRS

	Actual FY 2000	Actual FY 2001	Revised FY 2002	Budget Estimate FY 2003
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	351	349	340	350
Total Positions .....	351	349	340	350
Filled Positions by Program Class				
Domiciliary and Treatment Services .....	274	272	259	270
Administration and Support Services .....	77	77	81	80
Total Positions .....	351	349	340	350

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2001					Year Ending June 30, 2003			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2002 Adjusted Approp.	Requested	Recom- mended
<b><u>DIRECT STATE SERVICES</u></b>								
<b>Distribution by Fund and Program</b>								
11,259	3	906	12,168	12,166				
3,883	1	553	4,437	4,436	20	12,463	12,372	12,372
					99	4,234	4,037	4,037
<b>15,142</b>	<b>4</b>	<b>1,459</b>	<b>16,605</b>	<b>16,602</b>		<b>16,697<sup>(a)</sup></b>	<b>16,409</b>	<b>16,409</b>
<b>Distribution by Fund and Object</b>								
Personal Services:								
12,683	---	657	13,340	13,340		14,008	13,720	13,720
12,683	---	657	13,340	13,340		14,008	13,720	13,720
1,616	---	190	1,806	1,804		1,616	1,616	1,616
552	---	572	1,124	1,123		843	843	843
176	---	100	276	276		176	176	176
115	4	-60	59	59		54	54	54
<b><u>CAPITAL CONSTRUCTION</u></b>								
<b>Distribution by Fund and Program</b>								
9,300	3,600	---	12,900	3,057				
					99	3,818	1,000	1,000
<b>9,300</b>	<b>3,600</b>	<b>---</b>	<b>12,900</b>	<b>3,057</b>		<b>3,818</b>	<b>1,000</b>	<b>1,000</b>
<b>Distribution by Fund and Object</b>								
<b>Vineland Veterans' Memorial Home</b>								
---	3,600	---	3,600	3,057				
					99	---	---	---
9,300	---	---	9,300	---	99	3,818	1,000	1,000
<b>24,442</b>	<b>3,604</b>	<b>1,459</b>	<b>29,505</b>	<b>19,659</b>		<b>20,515</b>	<b>17,409</b>	<b>17,409</b>
<b><u>OTHER RELATED APPROPRIATIONS</u></b>								
<b>Federal Funds</b>								
---	---	---	---	---				
					20	123	123	123
23,953	---	---	23,953	---	99	7,094	3,953	3,953
<b>23,953</b>	<b>---</b>	<b>---</b>	<b>23,953</b>	<b>---</b>		<b>7,217</b>	<b>4,076</b>	<b>4,076</b>
<b>48,395</b>	<b>3,604</b>	<b>1,459</b>	<b>53,458</b>	<b>19,659</b>		<b>27,732</b>	<b>21,485</b>	<b>21,485</b>

# **MILITARY AND VETERANS' AFFAIRS**

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## **Notes**

- (a) The fiscal year 2002 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits accounts.

## **Language Recommendations -- Direct State Services - General Fund**

Balances on hand as of June 30, 2002 of funds held for the benefit of residents in the several veterans' homes, and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Forty percent of the receipts in excess of the amount anticipated derived from resident contributions and federal reimbursements, as of June 30, 2002 are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

Fees charged to residents for personal laundry services provided by the veterans' homes are appropriated to supplement the operational and maintenance costs of these laundry services.

## **DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**

## **Language Recommendations -- Direct State Services - General Fund**

Of the amount appropriated hereinabove for the Department of Military and Veterans' Affairs, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included at Page H-43 in the Governor's Budget Recommendation Document dated January 23, 2001, first shall be charged to the State Lottery Fund.